



EXECUTIVE COMMITTEE OF COUNCIL

NOTICE OF OPEN MEETING

DATE: THURSDAY, 2015 APRIL 09

TIME: 5:00 PM

PLACE: Council Committee Room, Main Floor, City Hall

A G E N D A

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| 1. <u>CALL TO ORDER</u> | |
| 2. <u>MINUTES</u> | |
| (a) Minutes of the Executive Committee of Council Open meeting held on 2015 March 19 | 1 |
| 3. <u>DELEGATIONS</u> | |
| (a) Peter Kohno
Re: Comfort Women Statue
<u>Speaker(s):</u> Peter Kohno | 14 |
| 4. <u>CORRESPONDENCE</u> | |
| (a) Correspondence from Big Sisters of BC Lower Mainland
Re: 2014 Highlights | 15 |
| 5. <u>FESTIVALS BURNABY GRANTS APPROVED - \$20,300</u> | |
| 6. <u>NEW APPLICATIONS - FESTIVALS BURNABY</u> | |
| <u>Neighbourhood Events</u> | |
| (a) 15-N-004 - Chinese Taoism Kuan Kung Association
<i>Tian Jin Culture Festival</i> | 17 |

An application request was received from the Chinese Taoism Kuan Kung Association for the Tian Jin Culture Festival to be held on 2015 May 16 - 17

at the Tian Jin Temple at 3426 Smith Avenue. The festival activities include performances by musicians and entertainers along with Chinese Martial arts, folk/traditional Chinese dances and tai chi, unique crafts, paper cutting arts, special vendors and kids' activities.

Request: \$3,000 CPA: 2014 - \$3,000 Neighbourhood Grant
2013 - \$3,000 Small Scale Grant
2012 - \$3,000 Neighbourhood Grant

(b) 15-N-005 - Korean Writers' Association of Canada 19
Canada-Korea Literary Festival

An application request was received from the Korean Writers' Association of Canada for the Canada-Korea Literary Festival to be held on 2015 September 19 at the Shadbolt Centre for the Arts. This event attempts to create understanding between Canadian and Korean cultures and forges a bond through multi-cultural performances of music and the reading and interpreting of poems written in another language.

Request: \$4,000 CPA: 2014 - \$2,500 Neighbourhood Grant
2013 - \$2,500 Neighbourhood Grant
2012 - \$3,000 Small Scale Grant

(c) 15-N-006 - Burnaby Community Services 21
Family Day Festival

An application request was received from Burnaby Community Services for the Family Day Festival to be held on 2015 June 20 at Central Park. This free festival will provide families with a day filled with old fashioned picnic style races, arts and crafts, information kiosks and displays, amusement games and entertainment.

Request: \$4,000 CPA: 2014 - \$2,000 Neighbourhood Grant
2013 - No Application
2012 - No Application

(d) 15-N-007 - Southside Community Church 23
Inclusion Festival

An application request was received from Southside Community Church for the Inclusion Festival to be held on 2015 June 13 at Ernie Winch Park. This is a partnership of the Southside Community Church and the Inclusion Festival committee as a way to bring the community together, to facilitate connections, and to provide an afternoon of fun and culture with multicultural performers, games, arts, crafts and community displays.

Request: \$1,953

CPA: 2014 - No Application
2013 - No Application
2012 - No Application

Small Scale Events

- (a) **15-S-007 - Burnaby Arts Council** 25
Deer Lake Craft Festival

An application request was received from the Burnaby Arts Council for the Deer Lake Craft Festival to be held on 2015 November 20 - 22 at the Shadbolt Centre for the Arts. The three day festival features 50 juried crafters and artisans showcasing and selling their work and an entertainment program of performing artists in dance and music.

Request: \$5,000

CPA: 2014 - \$4,000 Small Scale Grant
2013 - \$4,000 Small Scale Grant
2012 - \$5,000 Small Scale Grant

- (b) **15-S-008 - Edmonds City Fair & Classic Car Show Committee** 27
Edmonds City Fair Classic Car and Motorcycle Show

An application request was received from the Edmonds City Fair and Classic Car Show Committee for the Edmonds City Fair Classic Car and Motorcycle Show to be held on 2015 July 19 on Edmonds Street. This City Fair is a street party with two components: an old fashioned Fair featuring two stages for live and DJ music, a youth talent show, petting zoo and rides, and international village, interactive community displays and food and refreshments; and a show and shine of approximately 100 classic cars and motorcycles.

Request: \$6,000

CPA: 2014 - \$5,000 Small Scale Grant
2013 - \$4,000 Neighbourhood Grant (not used)
2012 - \$4,000 Small Scale Grant

- (c) **15-S-009 - Scandinavian Community Centre** 29
Scandinavian Midsummer Festival

An application request was received from the Scandinavian Community Centre for the Scandinavian Midsummer Festival to be held on 2015 June 20 - 21 at the Scandinavian Community Centre. The 20th annual festival with a theme of capital cities will celebrate Swedish, Norwegian, Finnish, Iceland and Danish countries. The two-day event showcases cultural song, dance, entertainment, performances, great cultural food and events for kids, country tents and a Viking village.

Request: \$10,000

CPA: 2014 - \$6,000 Small Scale Grant
2013 - \$6,000 Small Scale Grant
2012 - \$6,000 Small Scale Grant

(d) 15-S-010 - Heights Merchants Association BIA
Hats Off Day

31

An application request was received from the Heights Merchants Association BIA for Hats Off Day to be held on 2015v June 6 along Hastings Street. Voted as the Best Burnaby Festival since 2005 by readers of the community papers, Hats Off Day is a parade and an 11-block street festival featuring music, entertainment, performers, kids' activities, a vintage car show, multi-ethnic food and more.

Request: \$10,000

CPA: 2014 - \$8,000 Small Scale Grant
2013 - \$8,000 Small Scale Grant
2012 - \$6,000 Small Scale Grant

Large Scale Events

(a) 15-L-003 - Korean Cultural Heritage Society
Korean Cultural Heritage Day Festival

33

An application request was received from the Korean Cultural Heritage Society for the Korean Cultural Heritage Day Festival to be held on 2015 August 8 at Swangard Stadium. This free annual festival includes an opening ceremony of choreographed Korean arts and culture, Tae Kwon Do and tightrope walking performances, live entertainment, Korean and contemporary foods, art exhibitions, a kids' corner and souvenirs.

Request: \$25,000

CPA: 2014 - \$15,000 Large Scale Grant
2013 - No Application
2012 - No Application

7. PROGRESSIVE LIST OF GRANTS APPROVED - \$38,884

8. NEW APPLICATIONS

(a) #15/25 - Sarah Savic Kallesoc (Scouts Canada)
Kandersteg International Scout Centre (KISC)

35

An application was received from Sarah Kallesco requesting a grant in support of travel expenses to volunteer at the Kandersteg International Scout Centre (KISC) based in Switzerland from 2015 July 06 to September 05.

Request: Unspecified CPA: 2014 - No Application
2013 - No Application
2012 - No Application

(b) #15/26 - United Way of the Lower Mainland 36
Street Banner Program

An application was received from United Way of the Lower Mainland requesting a grant in support of the 2015 United Way Fall Campaign in the amount of \$15,000 to cover banner installation and removal costs along Kingsway, between Boundary Road and Royal Oak Avenue. The banners would be installed 2015 September and removed at the end of December. (*NOTE: request for \$15,000 is due to unforeseen circumstance in case of hardware replacement)

Request: \$15,000 CPA: 2014 - \$15,000 in-kind for labour cost
(used \$5,725)
2013 - \$15,000 (used \$12,826)
2012 - \$15,000 (used \$8,498)

(c) #15/27 - Heights Neighbourhood Association 37
100th Anniversary of Gilmore Community School

An application was received from the Heights Neighbourhood Association requesting a grant in the amount of \$1,000 in support of the 100th Anniversary of Gilmore Community School. Funds will be used to produce a 30 minute documentary commemorating the centennial which will be showcased at community events and the BC's Knowledge Network.

Request: \$1,000 CPA: 2014 - No Application
2013 - No Application
2012 - No Application

(d) #15/28 - Autism Speaks' Canada 39
Celebration for the Autism Community

An application was received from Autism Speaks' Canada requesting a grant in the amount of \$1,500 in support of a free family festival of celebration for the Autism Community. Funds will be used to increase participation levels and provide enhanced kids areas with more interactive programmes.

Request: \$1,500 CPA: 2014 - No Application
2013 - No Application
2012 - No Application

- (e) **#15/29 - Crisis Intervention and Suicide Prevention Centre of BC** 42
Youth Suicide Prevention Program

An application was received from the Crisis Intervention and Suicide Prevention Centre of BC requesting a grant in the amount of \$5,000 in support of the 2015 Youth Suicide Prevention Program.

Request:	\$5,000	CPA:	2014 - \$4,000
			2013 - \$4,000
			2012 - \$4,000

- (f) **#15/30 - Agility Association of Canada** 51
National Championship

An application was received from the Agility Association of Canada (AAC) requesting an in-kind grant towards the rental cost in support of the 2015 National Championship to be held on 2015 August 20 – 23 at Swangard Stadium.

Request:	Unspecified	CPA:	2014 - No Application
			2013 - No Application
			2012 - No Application

9. **NEW BUSINESS**

10. **INQUIRIES**

11. **CLOSED**

Public excluded in accordance with Sections 90 and 92 of the Community Charter.

12. **ADJOURNMENT**



EXECUTIVE COMMITTEE OF COUNCIL

MINUTES

An 'Open' meeting of the Executive Committee of Council was held in Council Chambers, Main Floor, City Hall, 4949 Canada Way, Burnaby, BC on **Thursday, 2015 March 19** at 5:00 p.m.

1. CALL TO ORDER

PRESENT: Councillor S. Dhaliwal, Chair
Councillor P. McDonell, Vice Chair
Councillor D. Johnston, Member

STAFF: Ms. G. Parent, Arts Services Manager
Mr. B. Klimek, Deputy Director Finance
Mr. D. Layng, Chief Licence Inspector
Insp. S. Wade, Burnaby Detachment, RCMP
Ms. L. Axford, Administrative Officer

The Chair called the Open meeting to order at 5:01 p.m.

2. MINUTES

- (a) **Minutes of the Executive Committee of Council Open meeting held on 2015 February 19**

MOVED BY COUNCILLOR P. MCDONELL:

SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the minutes of the Executive Committee of Council Open meeting held on 2015 February 19 be now adopted.

CARRIED UNANIMOUSLY

3. **DELEGATIONS**

MOVED BY COUNCILLOR P. MCDONELL:

SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the delegations be heard.

CARRIED UNANIMOUSLY

- (a) **Chris Schafer, UBER Public Policy Manager - Canada**
Re: UBER Ride-Sharing Service
Speaker: Chris Schafer

Chris Schafer, UBER Public Policy Manager, Canada appeared as a delegation providing an overview on UBER as a ride-sharing service and referenced operation in Toronto, Ottawa, Edmonton and various cities throughout the United States and Europe. The speaker advised that a customer would sign up with an email address, download a free app to their smart phone to book a ride and pay via their phone. All drivers use their own vehicles with real-time GPS tracking technology to locate and pick up customers.

Mr. Schafer highlighted the following main points:

- drivers must be 21 years old, have a current license issued in BC and personal auto insurance
- drivers are able to earn extra money through ride-sharing
- vehicles are mid or full size with 4 doors in excellent condition
- complements the service provided by public transport
- vehicles are given a 26 point safety inspection
- the service improves the customer experience and behaviors
- cash does not change hands
- high percent of women drivers
- drivers are ranked and receive written feedback in real-time
- 30-45 percent less cost than the traditional taxi

Mr. Schafer provided additional details regarding UberBlack, a limousine service with an app that alerts you where to stand for your pick up and provides a picture so the drivers know who you are. The speaker noted that airport pick up service is available and that different options are in place to ensure airport annual service fees are being paid.

The Chair inquired why the Germany Court had banned UBER. The speaker advised that UBER operates in over 300 cities worldwide and was not aware of the number of cities that were currently banning UBER.

The Chair advised that UBER must follow the bylaws and legislation as stipulated for City of Burnaby and emphasized the following three key factors that must be in place to operate:

- PTB (Passenger Transportation Board) Licence
- Burnaby Business Licence
- Chauffeur's Permit (issued by the RCMP)

The Chair thanked Mr. Schafer for appearing as a delegation at the request of the Committee and advised his presentation was strictly to gather information and clarified that a licence was not being considered.

**(b) Emon Bari, General Manager, Bonny's Taxi
Mohan Kang, President BC Taxi Association
Re: Uber Ride-Sharing Service
Speakers: Emon Bari and Mohan Kang**

Emon Bari, General Manager, Bonny's Taxi and Mohan Kang, President of BC Taxi Association appeared as a delegation expressing concerns regarding the UBER ride-sharing service noting that a previous attempt to launch UBER was done in 2012.

Mr. Bari advised that the UBER Business Model disregards existing legislated requirements for the Province as they will not:

- obtain a commercial licence
- complete the RCMP checks
- obtain appropriate liability insurance (10M)
- meet vehicle inspection level as required of taxi service
- undergo the Taxi Host Program (currently required by the City)

Mr. Kang, President BC Taxi Association, echoed Mr. Bari's concerns regarding the disregard for regulations and rules that govern public safety. The speaker noted that UBER wishes to 'cherry pick' only customers with a credit card which would ultimately disenfranchise seniors or young persons who want to pay by cash.

In closing, Mr. Kang emphasized that the taxi industry in BC is closely regulated through the Passenger Transportation Act and if the UBER Business Model was approved it would create chaos and public safety would be compromised.

Arising from discussion, the Committee introduced the following motion:

MOVED BY COUNCILLOR D. JOHNSTON:
SECONDED BY COUNCILLOR P. MCDONELL:

THAT correspondence received regarding this matter be forwarded to staff for their information.

CARRIED UNANIMOUSLY

4. CORRESPONDENCE

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the correspondence be received.

CARRIED UNANIMOUSLY

Arising from consideration of the correspondence, the Committee also received a letter from Mr. Kevin Harding regarding a cooperative solution to taxi and UBER service in Burnaby.

**(a) Correspondence from Scouts Canada
Pacific Coast Council Grant Approval
Re: Letter of Appreciation (#15/12)**

A letter of appreciation was received from Scouts Canada, Pacific Coast Council thanking Burnaby City Council for awarding a grant in support of Scouting programs for Beaver Scouts, Cub Scouts, Scouts, Venturer Scouts and Rover Scouts in the amount of \$5,000 for 2015.

**(b) Correspondence received from Steve McConnell
Re: UBER**

Correspondence was received from Steve McConnell encouraging the Committee to look favourably on the UBER presentation. The writer noted his experience with the service in LA and that the ride-sharing program is vastly superior to existing taxi companies.

**(c) Correspondence received from Harry Randhawa,
Coordinator, TaxiHost Program, JIBC School of Public Safety
Re: UBER Ride-Share Service**

Correspondence was received from Harry Randhawa advising that the Justice Institute (JIBC) Taxi Host Program works in conjunction with the Passenger Transportation Board, Taxi Industry, City of Burnaby and other Lower Mainland jurisdictions, community groups, Tourism BC and the Burnaby RCMP to ensure drivers and taxi companies are compliant with the requirements established as per the current bylaw. Mr. Randhawa recommended that the City consider expanding the bylaw to include any and all chauffeured, limousine or ride share drivers to go through this training.

(d) Memorandum from Deputy City Clerk
Re: Municipal Broadband

A memorandum was received from the Deputy City Clerk advising that Burnaby City Council at the Open meeting held on 2015 March 09 received correspondence from Dave MacKinnon regarding the provision of municipal broadband.

Arising from discussion, Council adopted the following motion:

1. THAT this item of correspondence be REFFERED to staff for a report to the Executive Committee.

(e) Correspondence received from Kevin Harding
Re: UBER, Taxis and Burnaby – a Cooperative Solution

Correspondence was received from Kevin Harding providing information regarding a taxis cooperative solution as a better form of business. Mr. Harding noted that a taxi cooperative in Burnaby could empower drivers and connect business to the community. The writer referenced an article on the differences between UBER and taxi companies at <http://inci.pe/taxicoop-burnaby>.

5. REPORTS

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the report be received.

CARRIED UNANIMOUSLY

(a) Report from the Director Planning and Building
Re: Community Resource Centres –
2015 Grants and 2015 Lease Rates and Grants

A report was received from the Director Planning and Building proposing 2015 grants for tenants at the soon-to-be opened Pioneer Community Resource Centre, and presenting proposed lease rates and anticipated lease grants for 2016 for non-profit tenants at all City-owned Community Resource Centres.

The Director Planning and Building recommended:

1. THAT Council approve the proposed 2015 lease grants for the remainder of 2015 for Pioneer Resource Centre tenants, as outlined in Section 2.0 of this report.
2. THAT Council approve the proposed 2016 lease rates for Resource Centre tenants, as presented in Section 4.0 of this report.
3. THAT information on the approved 2016 lease rates and the anticipated lease grants be distributed to Resource Centre tenants.
4. THAT Resource Centre tenants which meet the grant eligibility criteria established by Council be invited to make an application for 2016 lease grants

MOVED BY COUNCILLOR P. MCDONELL:

SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the recommendation of from the Director Planning and Building be adopted.

CARRIED UNANIMOUSLY

**6. 2015 FESTIVALS BURNABY GRANTS
EXPENDITURE TO DATE - \$10,500**

7. NEW APPLICATIONS - FESTIVALS BURNABY

MOVED BY COUNCILLOR P. MCDONELL:

SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the New Applications - Festivals Burnaby grants be received.

CARRIED UNANIMOUSLY

Small Scale Events

(a) #15-S-006 - Bula! Fiji Association of British Columbia
2015 Fiji Festival

An application was received from the Fiji Association of British Columbia for the 2015 Fiji Festival on 2015 July 18 at Swangard Stadium. The annual festival includes traditional Fijian ceremonies and entertainment, multi-ethnic cuisine and celebrates Fijian culture, heritage and lifestyle.

Request: \$7,500

CPA: 2014 - \$4,000 Small Scale Grant
2013 - \$4,000 Neighbourhood Grant
2012 - \$4,000 Small Scale Grant

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT a Festival grant in the amount of \$4,000 be awarded to Bula! Fiji Association of British Columbia.

CARRIED UNANIMOUSLY

Large Scale Events

(a) #15-L-002 Nikkei National Museum & Cultural Centre
Nikkei Place Matsuri Family Festival

An application was received from the Nikkei National Museum & Cultural Centre for the Nikkei Place Matsuri Family Festival on 2015 September 5 & 6 to be held at their facility at 6688 Southoaks Crescent in Burnaby. A traditional matsuri or festival combines artistic performance, festive foods and symbolic events. Now in its third year, the Nikkei Place Family Matsuri will blend traditional Japanese arts (taiko drumming, odori dancing, tea ceremony, materials arts) with pop-culture highlights (anime screenings, food trucks).

Request: \$24,911

CPA: 2014 - \$18,000 Large Scale Grant
2013 - \$4,000 Small Scale Grant
2012 - \$5,000 Small Scale Grant

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT a Festival grant in the amount of \$10,000 be awarded to Nikkei National Museum & Cultural Centre.

CARRIED UNANIMOUSLY

8. 2015 PROGRESSIVE LIST OF GRANTS
EXPENDITURE TO DATE - \$38,884

9. NEW APPLICATIONS – GENERAL GRANTS

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the New Applications – General Grants be received.

CARRIED UNANIMOUSLY

(a) #15/19 - Volunteer Burnaby
12th Annual Festival of Volunteers

An application was received from Volunteer Burnaby requesting an in-kind grant to assist with the cost of printing posters and handbills for the annual Festival of Volunteers, to be held on Saturday, 2015 April 18 at Brentwood Town Centre.

Request: \$1,000 in-kind printing

CPA: 2014 - \$1,000 in-kind printing
2013 - \$1,000 in-kind printing
2012 - \$1,000 in-kind printing

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT an in-kind grant in the amount of \$1,000 in support of printing costs be awarded to Volunteer Burnaby 12th Annual Festival of Volunteers.

CARRIED UNANIMOUSLY

(b) #15/20 - BC School for the Deaf
Alumni Association

An application was received from the BC School for the Deaf requesting a grant to assist with the cost of hosting the 15th Reunion Open House to be held at South Slope Elementary School / Burnaby South Secondary (BCSD) in Burnaby from June 30 – July 4. The Open House will have approximately 400 in attendance to celebrate this event.

Request: Unspecified

CPA: 2014 - No Application
2013 - No Application
2012 - No Application

MOVED BY COUNCILLOR D. JOHNSTON:
SECONDED BY COUNCILLOR P. MCDONELL:

THAT this grant request be denied.

CARRIED UNANIMOUSLY

(c) #15/21 - Burnaby Neighbourhood House
Neighbourhood House Week

An application was received from Burnaby Neighbourhood House requesting a grant in support of Neighbourhood House Week from May 4 – 10. This celebration will include 13 other Neighbourhood Houses throughout the Lower Mainland promoting community engagement and providing a welcoming place for community members.

Request: \$1,500 In-Kind Printing

CPA: 2014 - \$5,000 Daycare start up
2013 - TABLED (Gilpin Daycare Site)
2012 – No Application

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT this grant request be denied.

CARRIED UNANIMOUSLY

(d) #15/22 - Nikkei Place Foundation
2015 Golf Tournament

An application was received from the Nikkei Place Foundation requesting a green fee waiver in support of seniors living at the Nikkei Home in Burnaby and their fight against dementia. This 10th Annual Golf Tournament will be held for the third time at the Riverway Golf Course on Friday 2015 May 29.

Request: Green Fee Waiver

CPA: 2014 - No Application
2013 - No Application
2012 - No Application

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT this grant request be denied.

CARRIED UNANIMOUSLY

(e) #15/23 - BC Sports Hall of Fame
Sponsorship for Christine Sinclair

An application was received from the BC Sports Hall of Fame requesting a grant for sponsorship of Christine Sinclair's induction into the BC Sports Hall of Fame as a member of the 2012 Olympic Women's Soccer Team. The Banquet of Champions will be held at the Vancouver Convention Centre on 2015 May 28.

Request: \$6,000

CPA: 2014 - No Application
2013 - No Application
2012 - No Application

MOVED BY COUNCILLOR D. JOHNSTON:
SECONDED BY COUNCILLOR P. MCDONELL:

THAT this grant request be denied.

CARRIED UNANIMOUSLY

(f) #15/24 - Heights Garden Society
Maintenance

An application was received from Heights Garden Society requesting a grant in support of maintenance costs for utilities, fencing, composting and the installation of an irrigation system to assist with the beautification and community stewardship of the neighbourhood garden.

Request: Unspecified

CPA: 2014 - No Application
2013 - No Application
2012 - No Application

MOVED BY COUNCILLOR D. JOHNSTON:
SECONDED BY COUNCILLOR P. MCDONELL:

THAT this grant request be denied.

CARRIED UNANIMOUSLY

10. TABLED MATTER

- a) **Report from the City Clerk**
Re: Coquitlam Search and Rescue Society
Mobile Command Centre Replacement Project

**Executive Committee of Council Open Meeting
held on 2015 February 19**

- (a) **Report from the City Clerk
Re: Coquitlam Search and Rescue Society - Mobile Command Centre
Replacement Project**

The City Clerk submitted a report providing information on Coquitlam Search and Rescue Society, and seeking approval for financial support to replace the Mobile Command Centre.

The City Clerk recommended:

1. THAT the Executive Committee of Council recommend Council approve a grant to Coquitlam Search and Rescue Society for replacement of the Mobile Command Centre.

MOVED BY COUNCILLOR JOHNSTON:
SECONDED BY COUNCILLOR MCDONELL:

THAT the recommendation of the City Clerk be adopted.

MOVED BY COUNCILLOR JOHNSTON:
SECONDED BY COUNCILLOR MCDONELL:

THAT this report be now TABLED.

CARRIED UNANIMOUSLY

The report was tabled in order for the Committee to receive information on other municipalities' contribution.

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT this report be now LIFTED from the table.

CARRIED UNANIMOUSLY

Arising from discussion, Councillor P. McDonell was granted leave by the Committee to introduce the following motion:

MOVED BY COUNCILLOR P. MCDONELL:

SECONDED BY COUNCILLOR D. JOHNSTON:

1. THAT Council approve a conditional grant in the amount of \$10,000 to the Coquitlam Search and Rescue Society for purchase of a replacement for the Mobile Command Centre.

CARRIED UNANIMOUSLY

12. INQUIRIES

No inquiries were brought before the Committee at this time.

13. CLOSED

Meeting moved into a 'Closed' meeting from which the public was excluded.

MOVED BY COUNCILLOR D. JOHNSTON:

SECONDED BY COUNCILLOR P. MCDONELL:

THAT this meeting do now recess.

CARRIED UNANIMOUSLY

The Open Committee meeting recessed at 6:40 p.m.

MOVED BY COUNCILLOR P. MCDONELL:

SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the 'Open' meeting do now reconvene.

CARRIED UNANIMOUSLY

The Open Committee meeting reconvened at 6:50 p.m.

14. ADJOURNMENT

MOVED BY COUNCILLOR P. MCDONELL:
SECONDED BY COUNCILLOR D. JOHNSTON:

THAT the Executive Committee of Council Open meeting do now adjourn.

CARRIED UNANIMOUSLY

The Open meeting adjourned at 6:50 p.m.

L. AXFORD
ADMINISTRATIVE OFFICER

COUNCILLOR S. DHALIWAL
CHAIR

To the Mayor, the members of Council, and all the staff of Burnaby City

Dear sirs and madams,

We would like to present you the petition sheets which contain signatures of those who oppose construction of the Comfort Women statue and the monument at Burnaby Park in Burnaby City.

We can classify the important comments into types as follows:

1. This statue erection violates the policy and philosophy of Canada, multiculturalism. And any local government should not be involved in international affairs. It should work on the promotion of happiness, prosperity, welfare, safety, and harmony of the citizens.
2. The "Comfort Women" issue is not a present issue, but a past issue. It happened more than seventy years ago, and Japan officially apologized to them many times and compensated them financially.
3. One comment requested to Burnaby Council to make new ordinance and enforce the penalty in case that the hate crime, bullying, and discrimination against Japanese occur. I would like you to refer to "The Independent Verification Committee report for Comfort Women articles by Asahi Shimbun.", as being attached. ✕
4. Many Japanese will stop visiting Canada. The negative impact to Canada tourism industry would be extensive. Canada has a good image of beautiful, peaceful, and easy place to enjoy nature. This image will change for Japanese. For your reference, the number of Japanese who visited Korea decreased by 30% from 2012 to 2013.
5. Boycott of Canadian products might start. For your reference, many Japanese stop going to Korean restaurants in Shin-Okubo area (Korean town in Tokyo) and due to this boycott campaign, Korean restaurant business is at the brink of death. After the erection of the statue, the Japanese might start a boycott of Canadian products.
6. Japanese might sue Burnaby City and Councillors, in which you can refer to the case of Glendale in the US.
7. It is inappropriate to erect such a statue which exposes sex related content to our park; it is disturbing to the natural surroundings.

I am deeply concerned about the proposal to erect the Comfort Women statue in Burnaby as it will prevent your efforts to keep a good living-standard of Burnaby's citizens. I wish for the wise judgment of Burnaby City Council on this matter considering a peace and tranquility within the local community. I believe you will protect the children who are currently facing the problem, and those who would have a future in a future at Burnaby.

Sincerely Yours,


Peter Kohno

(A member of the petitioners and a Burnaby resident since 1983)

Mr. Kohno submitted a petition containing 443 signatures in opposition to a "Comfort Woman" statue. The petition is available in the Office of the City Clerk.



BIG SISTERS OF BC LOWER MAINLAND 2014 HIGHLIGHTS

Agency Highlights

- 972 women and men volunteered with our agency in 2014.
- Big Sisters welcomed a number of new faces to our organization: Navkiran Brar (Go Girls! Caseworker); Angie Dubé (Study Buddy Caseworker); Elyse Freeborn (Individual Giving Officer); Leigh Green (Big Sisters Caseworker); Sherri Magson (Director of Development); Marley Stevens (Program Assistant); and Niki Westman (Accountant).
- In January Big Sister launched its Core Values: We Champion Potential; Every Connection Counts; Showing Up Matters.
- On December 10, 2015, Big Sisters was honoured with a Community Partner Award from the United Way of the Lower Mainland for their outstanding contribution the United Way's 2014 Community Speakers Bureau Campaign.

Program Highlights

- 767 girls were served and 368 new mentoring matches were made.
- Our Go Girls! program expanded into the Vancouver School District, and continued to serve girls within the Burnaby and Coquitlam School Districts. The program was offered in a total of 29 schools.
- Five Little Sisters were awarded scholarships to help with their post-secondary pursuits, including four Little Sisters who were awarded CIBC Youthvision scholarships (\$38,500).
- Our matches took part a total of 25 group activities and workshops organized by our Activities Committee. Big and Little Sisters too part in ukulele classes, horseback riding and sailing lessons, science days, and more!
- In November 2014, Big Sisters Jen Birnie and Annamaija Irvine travelled to the Dominican Republic with Live Different and Big Brothers and Sisters of Canada (BBBSC) to help build houses in a the community of Nuevo Renacer ("New Life"). Big Sister Jane Chow also travelled to Ottawa to take part in a YOUTH in Parliament program sponsored by BBBSC.
- Two new Caseworkers were hired to support expansion in the Study Buddy Mentoring program and the Go Girls! Healthy Bodies Healthy Minds Group Mentoring.
- The Big Sisters Casework Team completed work on an Accessibility Through Language Project, an initiative focused on providing information about Big Sisters programs and services in multiple languages, in order to ensure that these opportunities are available to more girls living in the Lower Mainland.

Fundraising Highlights

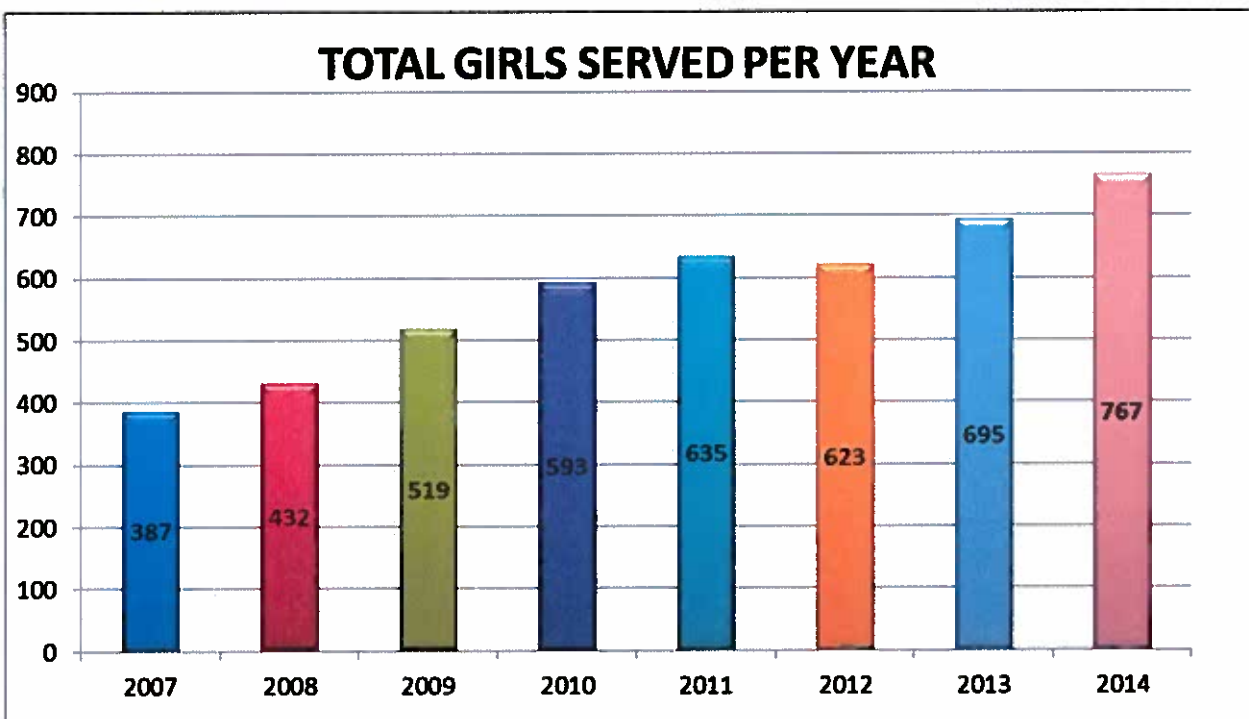
- We were pleased to confer a Big Sisters of BC Lower Mainland Big Heart Award on long-time supporter Canadian Western Bank.
- 2014 marked the 25th Anniversary of the Big Sisters Gala; the event, with 300 guests attending, raised over \$150,000 for our mentoring programs.



Big Sisters
of BC Lower Mainland

34 East 12th Avenue, Vancouver, BC V5T 2G5
P: 604.873.4525 F: 604.873.2122 www.bigsisters.bc.ca

- Canadian Comedic Icon, Cathy Jones from This Hour Has 22 Minutes was the Keynote speaker at our 2014 Big Sisters Spring Lunch, which raised over \$65,000.
- In 2014, 142 Loyalty Circle members donated \$403,679 to Big Sisters, and 106 Giving Circle members donated \$770,810 to Big Sisters of BC Lower Mainland.
- "The Big Ask" Sustainability Campaign had a successful first year with 5 donors pledging \$230,000 over the next three years, and one planned gift of \$150,000 received. In 2014 this funding has:
 - helped reduce waiting times by over two months for Little Sisters to be matched in both the Big Sisters and Study Buddy mentoring programs, and reduce the waiting list from approximately 100 to 80 girls;
 - Added 5 additional schools in the Vancouver School District to the Go Girls! Program
 - Strengthened fundraising infrastructure for long-term financial sustainability by expanding our fundraising team with the hire of two new staff: Sherri Magson, Director of Development and Elyse Freeborn, Individual Giving Officer.
- Our supporters continued their generosity with creative and fun fundraising efforts in 2014, raising money for our programs with wine, fashion, GICs, marathons, yoga classes, golf, and more. Thank you!





Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

**SUBJECT: FESTIVALS BURNABY PROGRAM – NEIGHBOURHOOD EVENT
15-N-004 CHINESE TAOISM KUAN KUNG ASSOCIATION**

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Chinese Taoism Kuan Kung Association for the Tian Jin Culture Festival on 2015 May 16-17 be received.

REPORT

Festivals and Special Events: Neighbourhood Event

Grant File 15-N-004: Chinese Taoism Kuan Kung Association

Application Received: 2015 March 13

Project Budget: \$13,000

Project Request: \$ 3,000

Previous Support: 2014 Neighbourhood Festivals Burnaby Grant \$3,000
2013 Small Scale Festivals Burnaby Grant \$3,000
2012 Neighbourhood Festivals Burnaby Grant \$3,000

An application request for \$3,000 has been received from the Chinese Taoism Kuan Kung Association for the Tian Jin Culture Festival on 2015 May 16-17 at the Tian Jin Temple at 3426 Smith Avenue. The festival activities include performances by musicians and entertainers along with Chinese Martial arts, folk/traditional Chinese dances and tai chi, unique crafts, paper cutting arts, special vendors and kid's activities.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program - Neighbourhood Event*
2015 March 30 Page 2

The goal of the Tian Jin Festival is to bring Chinese culture into the community through a traditional "Miao Hui" theme. Miao Hui is an ancient Chinese Festival that traditionally was tied closely to religious ceremonies, but has slowly transformed over the years to be a more social and celebratory event. Modern Chinese Miao Hui brings together traditional Chinese crafts, artists, and performers and is always a major cultural attraction for the host city.

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager



Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: FESTIVALS BURNABY PROGRAM – NEIGHBOURHOOD EVENT
15-N-005 KOREAN WRITERS’ ASSOCIATION OF CANADA

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Korean Writers’ Association of Canada for the Canada-Korea Literary Festival on 2015 September 19 be received.

REPORT

Festivals and Special Events: Neighbourhood Event

Grant File 15-N-005: Korean Writers’ Association of Canada

Application Received: 2015 March 18

Project Budget: \$12,500

Project Request: \$ 4,000

Previous Support: 2014 Neighbourhood Festivals Burnaby Grant \$2,500
2013 Neighbourhood Festivals Burnaby Grant \$2,500
2012 Small Scale Festivals Burnaby Grant \$3,000

An application request for \$4,000 has been received from the Korean Writers’ Association of Canada for the Canada-Korea Literary Festival on 2015 September 19 at the Shadbolt Centre for the Arts. This literary event attempts to create understanding between Canadian and Korean cultures and forges a bond through multi-cultural performances of music and the reading and interpreting of poems written in another language.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program - Neighbourhood Event*
2015 March 30 Page 2

The Korean Writers' Association promotes Korean writers and creates cross-cultural awareness and appreciation by enjoying literature in real life, by teaching Korean literature to second generation Korean's and by sharing Korean literature with other communities.

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager



Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: FESTIVALS BURNABY PROGRAM – NEIGHBOURHOOD EVENT
15-N-006 BURNABY COMMUNITY SERVICES

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from Burnaby Community Services for the Family Day Festival on 2015 June 20 be received.

REPORT

Festivals and Special Events: Neighbourhood Event

Grant File 15-N-006: Burnaby Community Services

Application Received: 2015 March 19

Project Budget: \$10,165

Project Request: \$ 4,000

Previous Support: 2014 Neighbourhood Festivals Burnaby Grant \$2,000

An application request for \$4,000 has been received from Burnaby Community Services for the Family Day Festival on 2015 June 20 at Central Park near Patterson and Kingsway. This free festival will provide families with a day filled with old fashioned picnic style races, arts and crafts, information kiosks and displays, amusement games and entertainment.

Burnaby Community Services enhances lives by connecting people to services and fostering connections in the community. This is achieved by helping people access community resources and services; by creating opportunities for individuals, businesses, unions, organizations and government to directly help those in need and build a stronger community; and by facilitating collaborative projects and community-based solutions to address complex social issues.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program - Neighbourhood Event*
2015 March 30 Page 2

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager



Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

**SUBJECT: FESTIVALS BURNABY PROGRAM – NEIGHBOURHOOD EVENT
15-N-007 SOUTHSIDE COMMUNITY CHURCH**

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Southside Community Church for the Inclusion Festival at Ernie Winch Park on 2015 June 13 be received.

REPORT

Festivals and Special Events: Neighbourhood Event

Grant File 15-N-007: Southside Community Church

Application Received: 2015 March 27

Project Budget: \$4,881

Project Request: \$1,953

Previous Support: new Festivals Burnaby Grant applicant

An application request for \$1,953 has been received from Southside Community Church for the Inclusion Festival at Ernie Winch Park on 2015 June 13. This is a partnership of the Southside Community Church and the Inclusion Festival committee as a way to bring the community together, to facilitate connections, and to provide an afternoon of fun and culture with multicultural performers, games, arts, crafts and community displays.

The Inclusion Festival organizers have engaged the Southside Community Church to be the host agency for the purposes of this grant application.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program - Neighbourhood Event*
2015 March 30 Page 2

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

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Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: **FESTIVALS BURNABY PROGRAM – SMALL SCALE EVENT**
15-S-007 BURNABY ARTS COUNCIL

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Burnaby Arts Council for the Deer Lake Craft Festival on 2015 November 20-22 be received.

REPORT

Festivals and Special Events: Small Scale Event

Grant File 15-S-007: Burnaby Arts Council

Application Received: 2015 March 03

Project Budget: \$17,800

Project Request: \$ 5,000

Previous Support:

2014 Small Scale Festivals Burnaby Grant	\$4000
2013 Small Scale Festivals Burnaby Grant	\$4,000
2012 Small Scale Festivals Burnaby Grant	\$5,000
2011 Small Scale Festivals Burnaby Grant	\$5,000

An application request for \$5,000 has been received from the Burnaby Arts Council (BAC) for the Deer Lake Craft Festival on 2015 November 20-22 at the Shadbolt Centre for the Arts. The three day festival features 50 juried crafters and artisans showcasing and selling their work and an entertainment program of performing artists in dance and music.

The Burnaby Arts Council's mandate is to promote, support and expand the arts in the City of Burnaby. The BAC operates the Deer Lake Gallery and facilitates monthly community arts exhibitions, special events and programs in support of its mandate.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program – Small Scale Event*
2015 March 30 Page 2

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.

A handwritten signature in black ink, appearing to read "D. Ellenwood". The signature is fluid and cursive, with a large initial "D" and a stylized "E".

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager



Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: **FESTIVALS BURNABY PROGRAM – SMALL SCALE EVENT**
15-S-008 EDMONDS CITY FAIR & CLASSIC CAR SHOW COMMITTEE

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Edmonds City Fair and Classic Car Show Committee for the Edmonds City Fair Classic Car and Motorcycle Show on 2015 July 19 be received.

REPORT

Festivals and Special Events: Small Scale Event

Grant File 15-S-008: Edmonds City Fair and Classic Car Show Committee

Application Received: 2015 March 12

Project Budget: \$15,550

Project Request: \$ 6,000

Previous Support:

- 2014 Small Scale Festivals Burnaby Grant \$5,000
- 2013 Neighbourhood Festivals Burnaby Grant \$4,000 (not used)
- 2012 Small Scale Festivals Burnaby Grant \$4,000
- 2011 Small Scale Festivals Burnaby Grant \$4,000

An application request for \$6,000 has been received from the Edmonds City Fair and Classic Car Show Committee for the Edmonds City Fair Classic Car and Motorcycle Show on 2015 July 19 to be held on Edmonds Street between Canada Way and Kingsway. The Edmonds City Fair is a street party with two components: an old fashioned City Fair featuring two stages for live and DJ music, a youth Talent show, petting zoo and rides, an international village, interactive community displays and food and refreshments; and a show and shine of approximately 100 classic cars and motorcycles.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program – Small Scale Event*
2015 March 30 Page 2

The Edmonds City Fair is organized by a local committee comprised of volunteers and local agencies for the purpose of celebrating the Edmonds's community.

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager



Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: **FESTIVALS BURNABY PROGRAM – SMALL SCALE EVENT**
15-S-009 SCANDINAVIAN COMMUNITY CENTRE

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Scandinavian Community Centre for the Scandinavian Midsummer Festival on 2015 June 20-21 be received.

REPORT

Festivals and Special Events: Small Scale Event

Grant File 15-S-009: Scandinavian Community Centre

Application Received: 2015 March 13

Project Budget: \$55,900

Project Request: \$10,000

Previous Support: 2014 Small Scale Festivals Burnaby Grant \$6,000
 2013 Small Scale Festivals Burnaby Grant \$6,000
 2012 Small Scale Festivals Burnaby Grant \$6,000
 2011 Small Scale Festivals Burnaby Grant \$6,000

An application request for \$10,000 has been received from the Scandinavian Community Centre for the Scandinavian Midsummer Festival on 2015 June 20-21 at the Scandinavian Community Centre. The 20th festival with a theme of capital cities will celebrate Swedish, Norwegian, Finnish, Iceland and Danish countries. The two-day event showcases cultural song, dance, entertainment, performances, great cultural food and events for kids, country tents and a Viking village.

To: Executive Committee of Council
From: Director Parks, Recreation & Cultural Services
Re: Festivals Burnaby Program – Small Scale Event
2015 March 30 Page 2

The Scandinavian Community Centre is a meeting place for all Scandinavians, local and visiting, who strive to preserve and promote Nordic culture, community and spirit within the Greater Vancouver area. Jointly owned by four charitable organizations, Danish House Society (DHS), Finland House Society (FHS), Norwegian House Society (NHS) and Sweden House Society (SHS), the SCC is the only community centre collectively operated by all five Scandinavian nationalities (including Iceland) and has over 3,000 members.

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager



Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: **FESTIVALS BURNABY PROGRAM – SMALL SCALE EVENT**
15-S-010 HEIGHTS MERCHANTS ASSOCIATION BIA

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Heights Merchants Association BIA for Hats off Day on 2015 June 06 be received.

REPORT

Festivals and Special Events: Small Scale Event

Grant File 15-S-010: Heights Merchants Association BIA

Application Received: 2015 March 15

Project Budget: \$40,300

Project Request: \$10,000

Previous Support: 2014 Small Scale Festivals Burnaby Grant \$8,000
 2013 Small Scale Festivals Burnaby Grant \$8,000
 2012 Small Scale Festivals Burnaby Grant \$6,000
 2011 Small Scale Festivals Burnaby Grant \$6,000

An application request for \$10,000 has been received from the Heights Merchants Association BIA for Hats off Day on 2015 June 6 along Hastings Street between Boundary and Gamma. Voted as the Best Burnaby Festival since 2005 by readers of the community papers, Hats off Day is a parade and an 11-block street festival featuring music, entertainment, performers, kid's activities, a vintage car show, multi-ethnic food and more.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program – Small Scale Event*
2015 March 30 Page 2

As a way to both inspire and showcase the Heights merchants and community the Hats off Day Organizing Committee has embraced a “Hollywood” theme for 2015. This glamorous theme provides all sorts of creative possibilities and the opportunity to create many Hollywood surprises from one end of the festival to the other.

The Heights Merchants Association BIA promotes and creates economic development of the Heights Commercial district. The Hats off Day event is the highlight of their year and the single biggest project that the association coordinates on an annual basis.

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager



Meeting 2015 Apr 09

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
EXECUTIVE COMMITTEE OF COUNCIL

DATE: 2015 March 30

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

**SUBJECT: FESTIVALS BURNABY PROGRAM – LARGE SCALE EVENT
15-L-003 KOREAN CULTURAL HERITAGE SOCIETY**

PURPOSE: Grant Approval Request

RECOMMENDATION:

1. **THAT** the Festivals Burnaby grant request from the Korean Cultural Heritage Society for the Korean Cultural Heritage Day Festival on 2015 August 8 be received.

REPORT

Festivals and Special Events: Large Scale Event

Grant File 15-L-003: Korean Cultural Heritage Society

Application Received: 2015 March 04
 Project Budget: \$159,750
 Project Request: \$ 25,000

Previous Support: 2014 Large Scale Festivals Burnaby Grant \$15,000

An application request for \$25,000 has been received from the Korean Cultural Heritage Society for the Korean Cultural Heritage Day Festival on 2015 August 8 at Swangard Stadium. This free annual festival includes an opening ceremony of choreographed Korean arts and culture, Tae Kwon Do and tightrope walking performances, live entertainment, Korean and contemporary foods, art exhibitions, a kid's corner and souvenirs.

The Korean Cultural Heritage Society is a non-profit organization which serves to promote multiculturalism and celebrate Korean culture and heritage.

To: *Executive Committee of Council*
From: *Director Parks, Recreation & Cultural Services*
Re: *Festivals Burnaby Program – Large Scale Event*
2015 March 30..... Page 2

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:gp

Copied to: City Manager

#15/25 – Sarah Savic Kallesoe – Scouts Canada*Kandersteg International Scout Centre (KISC)*

An application was received from Sarah Kallesco requesting a grant in support of travel expenses to volunteer at the Kandersteg International Scout Centre (KISC) based in Switzerland from 2015 July 06 to September 05.

Request: Unspecified

CPA: 2014 - No Application
2013 - No Application
2012 - No Application

From: icouldntthinkofanemailusername@gmail.com [<mailto:icouldntthinkofanemailusername@gmail.com>]

On Behalf Of Sarah Savic Kallesoe

Sent: March-11-15 4:13 PM

To: Mayor

Subject: Funding Request for Burnaby Scout

Hello,

My name is Sarah and I am the National Youth Spokesperson and representative for Scouts Canada. I have been involved in Scouting, the largest youth led organisation in the world, for 13 years. I am also a first year student studying Biomedical sciences at Simon Fraser University. I am sending this letter asking for support from the City of Burnaby.

Several months ago, I applied to volunteer at the Kandersteg International Scout Centre (KISC) based in Switzerland (Wikipedia link [here](#), official website [here](#)). This international centre is an iconic piece of Scouting history. Thousands of Scouts visit the KISC year round, and a handful over the age of 18 maintain and care for the Centre. The Centre accepts only 33 Scouts as staff during the summer from near thousands of applicants around the world. This summer, I have been granted this amazing opportunity to represent entire Canada at the international level of Scouting!

This is a fantastic opportunity to give back to Scouting and to further Canada's involvement in Scouting. I will be working with an international team throughout the summer to run outdoor adventure programs, such as ziplining, mountaineering, and rock climbing. I will be volunteering at the Centre for 3 months, from June 6th to September 5th. I am facing a travel expense of \$1,300 and am reaching out to community for financial aid. I would be greatly appreciate any sort of support. Please consider my CV which I have attached to this letter, along with a photo.

Please feel free to contact me via email (Sarah@Baromedical.ca) or by phone, [604-777-7092](tel:604-777-7092)

Kindest regards,

Sarah

#15/26 – United Way of the Lower Mainland
Street Banner Program

An application was received from United Way of the Lower Mainland requesting a grant in support of the 2015 United Way Fall Campaign in the amount of \$15,000 to cover banner installation and removal costs along Kingsway, between Boundary Road and Royal Oak Avenue. The banners would be installed 2015 September and removed at the end of December.

Request: \$15,000

CPA: 2014 - \$15,000 *in-kind for labour cost*
(used \$5,725)

2013 - \$15,000 *(used \$12,826)*

2012 - \$15,000 *(used \$8,498)*

**** NOTE:** request for \$15,000 is due to unforeseen circumstance in case of hardware replacement

March 31, 2015

Executive Committee of Council
City of Burnaby
4949 Canada Way
Burnaby, BC V5G1M2

Dear Executive Committee of Council,

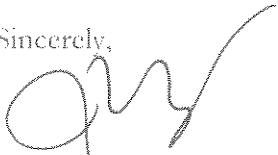
United Way of the Lower Mainland is respectfully requesting a grant in the amount of \$15,000 for the installation of United Way banners along the Kingsway corridor between Boundary Road and Royal Oak Avenue by the Burnaby Engineering Department – Sign Shop. The banners would be displayed from September 2015 through December 2015, taken down at the end of December. The banners will be produced and supplied by United Way.

The City of Burnaby's street banner program played a significant role in the success of United Way's fundraising campaign last year. The prominent placement and high traffic exposure received through your banner program helped encourage people to give. As a result, our campaign raised over \$26.5 million to help children, families and seniors across the Lower Mainland.

Last year, United Way invested \$1.5 million in the City of Burnaby, funding over 50 non-profit agencies that delivered over 100 programs to help children, family and seniors.

We'd like to thank you and the City of Burnaby's Executive Committee and staff for your generous support of United Way. We appreciate your consideration of this year's grant request and I look forward to your positive response. Should you have any questions or require further information, please contact Pamela Calbick at 604.268.1304.

Sincerely,



Jennifer Young
Acting Director, Marketing Communications
United Way of the Lower Mainland

#15/27 – Heights Neighbourhood Association*100th Anniversary of Gilmore Community School*

An application was received from the Heights Neighbourhood Association requesting a grant in the amount of \$1,000 in support of the 100th Anniversary of Gilmore Community School. Funds will be used to produce a 30 minute documentary commemorating the centennial which will be showcased at community events and the BC's Knowledge Network.

Request: \$1,000

CPA: 2014 - No Application

2013 - No Application

2012 - No Application

March 23, 2015

Heights Neighbourhood Association
c/o Katie Rodgers
4063 Yale Street
Burnaby, BC V5C 1R1

Executive Council of City of Burnaby
c/o Lynne Axford
4949 Canada Way
Burnaby, BC V5G 1M2

Re: HNA documentary celebrating the 100th anniversary of Gilmore Community School

To Whom It May Concern:

I represent the Heights Neighbourhood Association, a community group in North Burnaby. As you may know, Gilmore Community School, is celebrating its 100th anniversary this year and we are in the process of producing a 30-minute documentary to mark the centenary.

We anticipate the film will cost \$10,000 and have already raised \$5,000. We are approaching other groups and businesses in North Burnaby but hope that the City of Burnaby will donate \$1,000 to this worthwhile project.

I have attached an overview of the film by local CBC producer and reporter, and HNA member, Bob Nixon that describes the project in more detail.

The film will be shown at celebrations of the centenary and, hopefully, at other community events such as the Chevron movie night in Confederation Park. We are also planning to sell copies of the film online and distribute it to other media outlets such as BC's Knowledge Network.

Thank you for your attention to this request. If you have any questions please contact me at 604-298-4333.

Sincerely,
Katie Rodgers

attachment



The Heights Neighbourhood Association (HNA) is pleased to tell you about an exciting project we're planning to help celebrate a major anniversary in 2015. One hundred years ago, Gilmore Community School officially opened its doors to Burnaby Heights elementary students. As part of a number of activities that will mark this milestone, the HNA has commissioned a film to honour the school, its students, teachers and staff and the generations of families who have called this neighbourhood home.

Since the doors officially opened in 1915, Gilmore Elementary has seen more than 30,000 children attend classes within its distinctive red brick walls. Situated right in the very heart of the Heights neighbourhood, the school has always been much more than a place where children learn to read and write. Built when much of the Heights was still dotted with small farms created after loggers cleared the forest, Gilmore School was a central part of the City of Burnaby's promise to build a new community. Since then it has schooled future soldiers, merchants, nurses, welders, fishers, scientists and so many more, part of the fabric of Canadian life. In many ways, its student population reflected British Columbia society and 100 years later, as Gilmore Community School, it has retained and expanded that vital role.

The HNA film will help tell the stories that have made Gilmore School such a community symbol over the past ten decades. We will hear from neighbourhood pioneers right up to today's kindergarten class. Neighbourhood resident Yuneun Perez Vertti will direct the film drawing on a rich collection of historic films and video, photographs, yearbooks, pennants and trophies to tell the story.

You can help with the project. The HNA is looking for any old 8 and 16mm films that you might have stashed in the attic or garage, as well as any videotape shot over the past 40 years. We also seek to film any artefacts you have relating to the school's 100 years. Production begins in May and the entire community will be welcome to see the completed film in the fall. For more information, please contact burnabyhna@gmail.com.

#15/28 – Autism Speaks’ Canada*Celebration for the Autism Community*

An application was received from Autism Speaks’ Canada requesting a grant in the amount of \$1,500 in support of a free family festival of celebration for the Autism Community. Funds will be used to increase participation levels and provide enhanced kids areas with more interactive programmes.

Request: \$1,500

CPA: 2014 - No Application
2013 - No Application
2012 - No Application



March 20, 2015

Executive Committee of Council
Office of the City Clerk
4949 Canada Way
Burnaby BC, V5G 1M2

To the Executive Committee of Council:

Please find attached the *Autism Speaks Canada's* request letter. We are the premier awareness and walk event for the autism community and we are returning to Burnaby after an absence of many years. This event brings together families, service providers, entertainers, corporations and other nonprofits from the autism community. We are hoping to make Burnaby our permanent home for the walk.

As outlined in our earlier proposal we may have the title "Walk" in our event name but we are primarily about "Awareness". Awareness is one of the four pillars of *Autism Speaks Canada* as well as Advocacy; Resource and Research. Awareness is the primary focus of this family festival event.

This event is a free day of Celebration for the Autism Community. As with the *Pride Festival* we are a *festival and walk* that *celebrates who we are*. We walk in the community to inform and proudly display and inform. Although it is a fundraiser and is *Autism Speaks Canada's* largest campaign only 42% of our 2000 participants will actually raise any funds at all or even register. The entire event is free with families and organizations attending from all over the lower mainland.

About Autism Speaks Canada

Autism Speaks is the world's leading autism science and advocacy organization. Since its inception, Autism Speaks and *Autism Speaks Canada* have invested over \$6 million in Canadian autism research; building the capacity for services across the country; raising public awareness; collaborating with other organizations to advocate alongside the autism community. *Autism Speaks Canada* is committed to raising the funds necessary to improve lives today and transform lives tomorrow across the autism spectrum and lifespan. Our *Walk Now for Autism Speaks* events, family services grants and *Light It Up Blue* campaign are examples of ASC's annual programs.

What is our Mission?

- At *Autism Speaks Canada*, our mission is to change the future for all who struggle with autism spectrum disorders.

Why ASC needs funding:

- Each year costs increase and funding becomes harder to obtain. It was this reason that the event has been relocated to Burnaby from Vancouver. It allows for free parking for our families

and Skytrain access. However relocating comes with increased costs with more advertisement and possible venue costs (larger participation costs will increase park route fees).

- **Who does ASC support?**

Autism Speaks Canada supports the whole community. ASC is dedicated to helping all individuals impacted by autism spectrum disorder (individuals with ASD, caregivers, family members, service providers). Through our Awareness, Advocacy, Family Services and Scientific Research initiatives, we fund programs and collaborate with others to ensure that the needs of our ASD stakeholders are met **today** and **tomorrow**.

- **Where does the money go?**

All money raised in Canada stays in Canada.

The dollars go towards funding the four pillars of *Autism Speaks Canada's* mission – to raise **awareness** of autism; fund autism related **research** into the causes, biology, better diagnosis, effective treatments, and the dissemination of knowledge into practice; to **advocate** for the whole community; and to increase the resources that are provided to individuals, families and communities.

- **What types of community family services community grants does Autism Speaks Canada fund?**

Autism Speaks Canada funds service providers in the areas of education, recreation and community activities, and young adult/adult services. Any charitable organization across Canada is eligible to apply for these grants. Grants are up to \$25,000 for a one year duration. **We have funded Burnaby organizations for the last four years of up to \$25,000 per year.**

• YEAR	• # of Orgs	• Total Awards
• 2014	• 20	• \$396,140
• 2013	• 27	• \$469,221
• 2012	• 30	• \$530,000
• 2011	• 27	• \$569,000
• 2010	• 26	• \$550,000
• Total	• 110	• \$2,118,221

- **What is Autism Speaks Canada's program spending ratio?**

We are well within the CRA guidelines and our 2013 fundraising ratio was under 25%.

- **How does ASC spread autism awareness?**

- LIUB / Walks/ Partnerships/ Engagement with corporate partners
- Government awareness/ Blue Puzzle Piece/ Education
- Knowledge Translation/ Media Partnerships/ Social Media/ Community Engagement

- **Advocacy**

- Collaborating with other ASD organizations (CASDA, service providers across the country, engagement with federally or provincially supported organizations).
- Engagement with provincial and federal government.

- **Highlights for 2014**

- Federal Budget Announcement for *CommunityWorks* Canada and Ready, Willing and Able

- Significant growth of our ASC team and expansion across Canada
- Family Services Community Grants Research Initiatives
- Leadership team for CASDA, member of POND – Patient Advisory Council)

Goals for 2015

Increase participation levels to 2500/ Expand on Resource Fair Exhibitors
Expand on Kid's Zone activities/ Increase revenues to increase funding to grants

Artistic Merit

Bring in autistic groups to perform and inform during the festival. In the past this has included: Shiamak's Victory Arts Foundation/Dance for therapy/Shiamak's Dance for Good Dancers/Astro Collar and more.

We are applying for \$1500 in grant funds. We plan to use the fees to increase participation levels by offering enhanced Kids areas with more interactive programmes. Supplies will also be covered with this. We would also be able to enhanced Children's performers with a small honorarium. Performers to be determined.

For further information please visit our website at www.autismspeaks.ca or contact me at any time.

Thank you for your consideration of this matter.

Janet Anderson

Regional Manager BC

W: 604-369-3471

E: janetanderson@autismspeakscan.ca

www.autismspeaks.ca

Autism Speaks. It's time to listen.

#15/29 – Crisis Intervention and Suicide Prevention Centre of BC
Youth Suicide Prevention Program

An application was received from the Crisis Intervention and Suicide Prevention Centre of BC requesting a grant in the amount of \$5,000 in support of the 2015 Youth Suicide Prevention Program.

Request: \$5,000

CPA: 2014 - \$4,000
2013 - \$4,000
2012 - \$4,000



Here to listen. Here to help.

C/O Administrative Officer 1
Executive Committee of Council (Grants), Clerk's Department
Burnaby City Hall, 4949 Canada Way
Burnaby, BC V5G 1M2.

24 Hour Distress Line

604-872-3311

Toll Free: 1-866-661-3311

Web-Based Hotline for You

www.youthinbc.com

Community Education

604-872-1811

To Whom It May Concern,

Please find enclosed a request for funding from the Crisis Intervention and Suicide Prevention Centre of British Columbia (Crisis Centre) presented to The City of Burnaby in the amount of \$5,000 to help fund our 2015 Youth Suicide Prevention Program.

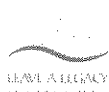
For over 45 years, the Crisis Centre has been committed to empowering individuals to help themselves and others, in times of distress. **In 2014, the Crisis Centre impacted the lives of over 127,000 individuals through our Distress Service and Community Education Programs.** The Crisis Centre utilizes a holistic approach to suicide prevention in our communities, working to further our mandate to de-stigmatize suicide. Our Community Education team trains individuals of all ages in building resiliency against suicide, suicide awareness and intervention and mindfulness and stress management. Our Distress Services team provides accessible and confidential 24/7 distress services free-of-charge to our clients, as well as crisis centre chats that are available from noon-1AM daily via computer or mobile device.

The Crisis Centre depends on the hard work of a dedicated group of 450+ volunteers to help deliver our life-saving programs and services to the community. We also depend on the generous support of our community to continue to reach out to people in need. When you donate to the Crisis Centre, you are providing life-saving phone calls that provide hope to people in crisis, eye-opening workshops which inspire young people to communicate about their feelings, opportunities for older adults to seek support from isolation and loneliness, or valuable training for community service providers to learn suicide intervention skills. **Your gift to the Crisis Centre saves lives.**

If you have any questions about the enclosed proposal, please do not hesitate to contact me directly at 604.872.1811, or by email at rlipetz@crisiscentre.bc.ca. Thank you for your time and consideration. I sincerely look forward to hearing from you.

In Best Health,

Rachael Lipetz
Development Assistant



763 East Broadway, Vancouver, BC V5T 1X8 * Bus: (604)872-1811 * Fax: (604)879-6216
E Mail: info@crisiscentre.bc.ca * Website: www.crisiscentre.bc.ca
Registered Canadian Charitable Organization No. 10699-3322-RR0001





Funding Proposal to

The City of Burnaby

2015 Youth Suicide Prevention Program

Applicant Profile

Name:	Crisis Intervention and Suicide Prevention Centre of BC (<i>Crisis Centre</i>)
Address:	763 East Broadway, Vancouver, BC, V5T 1X8
Primary Contact:	Rachael Lipetz
Primary Contact Title:	Development Assistant
Contact Details:	P: 604.872.1811 x 222, E: rlipetz@crisiscentre.bc.ca
Name of Program:	<i>2015 Youth Suicide Prevention Program</i>
Funding Request:	\$5,000
Registered Charitable #:	10699 3322 RR0001



“I took out the bottle of pills and just stared at it...I stared at it so long that it scared me” Sophia told the YouthInBC.com chat volunteer, Weston. “He just won’t stop drinking” Sophia wrote, “I just can’t do it anymore. I just can’t.” For years, Sophia, a 16 year old Burnaby Central Student, had been dealing with a stepfather whose alcoholism turned him into an abusive, destructive force in her life. She was feeling deeply unsafe at home, and desperately unhappy in her own skin. Sophia had started cutting herself, and her eating disorder had begun to spiral out of control. In desperation, Sophia had logged onto the YouthInBC.com chat service, telling Weston that she had a plan to kill herself that evening.”

STRATEGIC CONTEXT

Suicide is the second leading cause of death among young people aged 15-19 in Canada following motor vehicle accidents (Public Health Agency of Canada, 2005) and in British Columbia, 25% of students have reported having suicidal thoughts in the past year (McCreary Report, 2013).

The teenage years are often tumultuous; young people face pressure from their peers, school environment and parents. Adolescence is a time when mental illnesses tend to emerge, and many young people struggle with issues involving sexual orientation and identity, self-harm, abuse, depression, and suicidal thoughts. **The Crisis Centre is a safe confidential space for young people to seek help when these issues become overwhelming.**

In 2014, the Crisis Centre’s Youth Suicide Prevention Program impacted the lives of 91,930 young people through our school-based suicide prevention and mindfulness workshops and YouthInBC.com websites. Some highlights include:

- **81,301** visitors to our YouthInBC.com website accessed important resources and information on suicide prevention and stress management
- **31,902** young people accessed our YouthInBC.com website through their mobile device in times of need
- **2,803** youth contacted us through our YouthInBC.com chat service - receiving immediate, non-judgmental, and confidential support when they needed it most
- **7,826** young people engaged in our educational workshops on building resiliency in times of emotional crisis and practicing mindfulness as a coping strategy when experiencing stress
- **970** youth reached out on our Regional Crisis Line and 1-800-Suicide line to speak with a highly trained, caring volunteer in times of distress.



ABOUT THE CRISIS CENTRE'S YOUTH SUICIDE PREVENTION PROGRAM

The Crisis Centre's Youth Suicide Prevention Program is based on the principle that suicide is a complicated, multi-faceted subject that must be approached holistically. Our comprehensive approach begins at the grassroots level, working to effectively reduce the stigma surrounding suicide in our communities, helping youth at their most vulnerable times of distress, and creating a strong network of empowered young people who have the capacity to help themselves, and others, in times of crisis. YouthInBC.com connects these young people with the support they need to help themselves, and their peers, when experiencing crisis.

Community Education – *School Based Workshops*

- **Work Your Mind Muscle – Four Tools For Navigating Life (Grades 8-12):** invites teens to talk about their life challenges, take charge of their stress and build their resiliency
- **Multi-Session Mindfulness Program (Grades 8-12):** research demonstrates the greatest outcomes in building resiliency, coping skills and mental wellness are developed as a result of multi-session mindfulness programming. School district administration, teachers, counsellors and students themselves have indicated a need for this type of enhanced mindfulness programming
- **Reaching Out: Suicide Awareness & Response Workshop (Grades 8-12):** breaks down stigma and encourages youth to seek help for themselves and others

Distress Services – *Online Chat Service and Resources*

- **YouthInBC.com (Ages 12-25):** provides distressed youth, and those concerned about them, with an opportunity to receive private online chat support, and obtain information and resources from highly trained volunteers (noon – 1AM daily)
- **Regional Crisis Line and 1-800-SUICIDE:** allow young people across our province experiencing thoughts of suicide, or who are in need of resources and information related to suicide and mental health, to seek free, confidential, non-judgmental phone line support from our highly trained volunteers (24/7)



CRISIS CENTRE IMPACT ON YOUTH IN BURNABY

- **1,878** young people Burnaby were impacted by our Youth Suicide Prevention Program in 2014

In 2013, the Crisis Centre formed an instrumental partnership with the Burnaby School District that has now shifted the entire school philosophy around how they respond to suicide:

"Our partnership with the Crisis Centre has been critical. There had previously been a tendency to negate our role in suicide prevention, and to seek outside experts to deal with the situation. As a result of the training we received, we have initiated a new plan for working with youth at risk of suicide that acknowledges our role in a young person's care. Access to evidence based, consistent training at the Crisis Centre has been so valuable for us, providing an opportunity to work and learn from others in the community, helping to see ourselves as an important part of the solution."

- **Sue Dorie, Manager of Youth Programs at Burnaby School District**

In 2014 the Crisis Centre trained 30 an additional Burnaby school counsellors:

- This training included 9 counsellors that attended safeTALK, a half-day suicide awareness and response workshop.
- 21 counsellors participated in ASIST, an immersive, 2 day intensive suicide intervention training

The tools learned by the school counsellors have allowed them to develop first-hand knowledge of applied suicide awareness and intervention skills.

The Crisis Centre's highly successful partnership with the Burnaby School District is being used as a model for new community partnerships. In 2015 we will continue to develop our partnership with the district, providing safeTALK and ASIST training to more counsellors, as well as training counsellors to deliver safeTALK workshops themselves.



2015 YOUTH SUICIDE PREVENTION PROGRAM BUDGET

REVENUE	Distress Services	Community Education	Total
Request to The City of Burnaby	\$2,500	\$2,500	\$5,000
Corporations	79,500	63,500	143,000
Foundations	94,000	69,000	163,000
United Way	0	28,500	28,500
Government – Municipal	5,600	4,500	10,100
Gaming	80,000	15,000	95,000
Service Clubs/Associations	5,000	5,000	10,000
Total Revenue	\$266,600	\$188,000	\$454,600
EXPENSES	Distress Services	Community Education	Total
Salaries/Benefits	190,130	128,190	318,320
Staff Training/Development	1,600	2,900	4,500
Volunteer Support/Training	4,070	5,550	9,620
Building Expenses - Insurance	8,000	3,000	11,000
IT/Phones/Web Hosting	19,200	9,000	28,200
Administrative Expenses	10,000	5,360	16,360
Fundraising Costs	9,600	22,000	31,600
New Program Development	8,000	5,000	13,000
PR/Advertising	8,000	2,000	10,000
Amortization	8,000	5,000	13,000
Total Expenses	\$266,600	\$188,000	\$454,600



2015 PROGRAM GOALS

- I. **Increase the number of YouthInBC.com clients served in 2015 by 5%**
 - More than 86,000 will access the YouthInBC.com website for important resources and information on suicide prevention and stress management
 - More than 3,000 youth will receive support through one-on-one chats
- II. **Commence Weekend Distress Room Support**
 - New weekend Distress Services staff will enable 24/7 volunteer support and supervision from Friday evening through to Monday evening and eliminate the need for on-call staff over the weekend
 - Distress Room Support will provide volunteers in-the-moment assistance and consultation, the chance to receive more helpful, in-depth written critical feedback, and suggestions for new strategies for both service delivery and documentation of our calls and chats
 - When volunteers are provided with full-time and immediate professional support, they will be able to support our clients with more confidence and efficiency, and provide a greater level of care to the people we serve
- III. **Enhance Online Resources for Youth**
 - Our current capacity allows us to keep our YouthInBC.com chat service open from noon-1AM, so maintaining the accuracy and relevancy of website resources is a vital component of support to our clients 24 hours per day
- IV. **Improve Online Training for Volunteers**
 - The creation of new online courses on our Moodle platform will expand on the learning volunteers receive in the face-to-face training component, building their skills and creating conditioning through visual, interactive situation management practices, including mock YouthInBC.com chats
- V. **Increase the number of Youth Community Education workshops by 15%**
 - Volunteers will continue providing our 3 Community Education workshops to schools in the Lower Mainland and Sea to Sky Corridor
 - More than 9,000 students will participate in mindfulness and suicide awareness workshops



HISTORY OF THE CRISIS CENTRE

2014 marked the 45th anniversary of the Crisis Centre. Since 1969, we have tirelessly worked to ensure the continued evolution and innovation of our life-saving services and programs, never forgetting our original mission – to provide non-judgemental, confidential emotional support 24/7 to youth, adults and seniors in distress.

The Crisis Centre is operated by the assiduous work of more than 450 frontline volunteers, who are supported by a small team of professional staff. Our mission is to help build the strength and capacity of individuals allowing them to seek options for themselves and others in times of crisis; ultimately building resilient, empowered communities.

THE IMPACT OF YOUR SUPPORT

Thankfully, because of our amazing volunteer Weston, Sophia stayed on the line that night....

“ Sophia explained to Weston that she needed to take frequent breaks from typing because she was sobbing uncontrollably. Weston helped Sophia with some breathing exercises, allowing her to calm down and catch her breath. Weston slowly began engaging Sophia, asking her about her interests and passions, and waiting patiently for Sophia to respond.

At first, Sophia was so distraught that she was having trouble forming coherent sentences. Eventually, Weston was able to establish some common ground with her. Weston asked Sophia about the pills that were sitting beside her, and he told Sophia “I would like to make a plan to keep you safe tonight.” Sophia agreed, and moved the pills from her immediate vicinity.

Sophia spoke with Weston about resources for her eating disorder, and seeking alternative housing options for when her stepfathers drinking became out of control. She told Weston that she wasn’t sure how soon she would be able to deal with it all, but said “coming on here tonight has stopped me from hurting myself...Thank you.” Weston told Sophia to call back whenever she needed. Crisis Centre volunteers and staff checked in with Sophia over the next few days, making sure that Sophia had access to valuable resources that could positively impact her life, but most importantly, that she was safe, and felt supported.”

Your gift saves lives.



RECOGNITION

The Crisis Centre will be thrilled to acknowledge the support of The City of Burnaby on the Crisis Centre's website Donor Wall www.crisiscentre.bc.ca/supporters and in our 2015 Annual Report (presented at our Annual General Meeting in May 2016).

The Crisis Centre is always enthusiastically considering other opportunities for donor acknowledgement. We would be happy to discuss new means to recognize our amazing donors, such as social media outreach, cheque presentation ceremonies, and media spots

#15/30 – Agility Association of Canada
National Championship

An application was received from the Agility Association of Canada (AAC) requesting an in-kind grant towards the rental cost in support of the 2015 National Championship to be held on 2015 August 20 – 23 at Swangard Stadium.

Request: Unspecified

CPA: 2014 – No Application
2013 – No Application
2012 – No Application



March 31, 2015

To His Honor the Mayor, and City Council of Burnaby, B.C.

The Executive Committee of Council (Grants)

Sav Dhaliwal, Commission Chair, Parks Recreation and Cultural Services

On August 20-23, 2015 The Agility Association of Canada is hosting its National Championship at Swangard Stadium in Burnaby.

The **Agility Association of Canada, (AAC)**; founded in 1988 ; is a non-profit committed to promoting responsible dog ownership as well as inclusive, competitive dog agility at a local, regional, national and international level, for all handlers and dogs without regard to pedigree.

Dog Agility in Canada has experienced exponential growth from its early beginnings in the late 1980's, and has become a familiar and exciting spectator sport, thanks in part to television network coverage, including Outdoor Life, Animal Planet and Top Dog, along with numerous newspaper and magazine articles.

There are over 15,000 dogs are registered with the AAC

Over 150 AAC member clubs across Canada host agility trials and competitions

While competitors come in all shapes and sizes, some characteristics of a typical agility competitor...

- Primarily female
- Age 35+
- Well-educated
- Has disposable income
- Own and maintain a vehicle
- Buy pet products, including quality pet food, treats, toys, grooming products, crates, beds and clothes
- Use health supplements for their dogs
- Frequent hotels and restaurants when competing away from home
- Buy athletic wear, outdoor gear and sports shoes and clothing

The **2015 National Championship** itself is also non-profit with free admission to the public with donation to the Greater Vancouver Food Bank. Up to 600 dog/handler teams and over 200 volunteers will travel to Burnaby to participate in this family friendly event! This will bring income to Burnaby merchants for hotels, meals and shopping , with many of the travellers staying extra days to enjoy the area (please find attached an economic impact assessment that was prepared when the 2013 Nationals was hosted in LeDuc, Alberta.)

We are at this time applying for a grant from the City of Burnaby to apply towards the rental cost of Swangard Stadium, its hospitality room and picnic areas.

Nicole LeBlanc

Chair, 2015 AAC National Championship

www.aacnationals2015.ca

N LeBlanc
Sibercolle13@gmail.com