

EXECUTIVE COMMITTEE OF COUNCIL

NOTICE OF OPEN MEETING

DATE: THURSDAY, 2016 MARCH 17

TIME: 5:00 PM

PLACE: Council Committee Room, Main Floor, City Hall

AGENDA

1.	CALL	TO ORDER	<u>PAGE</u>			
2.	MINU	<u>res</u>				
	(a)	Minutes of the Executive Committee of Council Open meeting held on 2016 February 16	1			
3. CORRESPONDENCE						
	(a)	Moscrop Panthers Senior Girls Volleyball Team Re: Letter of Appreciation (#16.04.)	8			
4.	<u>REPORTS</u>					
	(a)	Report from the Director Planning & Building Re: Community Resource Centres - 2017 Lease Rates and Grants	9			
5.	<u>FESTI</u>	VALS BURNABY GRANTS APPROVED - \$15,500				
6.	PROG	RESSIVE LIST OF GRANTS APPROVED - \$34,411				
7.	7. <u>NEW APPLICATIONS</u>					
	(a)	#16.14 Scouts Canada Scouting Programs	13			
		An application was received from Scouts Canada Pacific Coast requesting a grant to support Burnaby based scouting programs for E				

Request: \$6,000 CPA: 2015 - \$5,000

2014 - \$5,000 2013 - \$5,000

(b) #16.15. - British Columbia Youth Parliament Obsequium

14

An application was received from the British Columbia Youth Parliament (BCYP), a non-profit, non-partisan and non-denominational organization comprised of youth between the ages of 16 to 21, seeking support for Obsequium (an evening gala event to raise funds for Camp Phoenix) to be held at the Abdul Ladha Hall Science Student Centre at UBC on 2016 April 08. Camp Phoenix is a subsidized sleep-away camp for underprivileged, First Nations, disabled, and at-risk youth aged 8-12.

Request: Unspecified CPA: 2015 - No Application

2014 - No Application 2013 - No Application

(c) #16.16. - The Maple Leaf Singers

18

Annual Spring Show

An application was received from the Maple Leaf Singers requesting a grant to assist with the cost of funding the Maple Leaf Singers Annual Spring Show 'Movie Magic' to be held at the Massey Theatre, New Westminster on 2016 May 28 and 29.

Request: \$200 CPA: 2015 - \$200

2014 - \$200 2013 - \$200

(d) #16.17. - Burnaby Seniors Outreach Services Society Peer Counselling

22

An application was received from Burnaby Seniors Outreach Services Society requesting a grant to fund the services and programs provided by the organization. The Society provides counselling, outreach and referral services to bereaved and lonely seniors or those with health problems.

Request: \$3,000 CPA: 2015 - \$3,000

2014 - \$3,000 2013 - \$3,000

8. <u>NEW BUSINESS</u>

9. INQUIRIES

10. CLOSED

Public excluded according to Sections 90(1)(b)(g)(j)(k) & 92 of the Community Charter

11. ADJOURNMENT



EXECUTIVE COMMITTEE OF COUNCIL

MINUTES

An Open meeting of the Executive Committee of Council was held in the Council Committee Room, Main Floor, City Hall, 4949 Canada Way, Burnaby, BC on Tuesday, 2016 February 16 at 5:00 p.m.

1. CALL TO ORDER

PRESENT: Councillor Sav Dhaliwal, Chair

Councillor Paul McDonell, Vice Chair Councillor Dan Johnston, Member

STAFF: Ms. Geraldine Parent, Arts Services Manager

Ms. Blanka Zeinabova, Administrative Officer

The Chair called the Open meeting to order at 5:10 p.m.

2. MINUTES

(a) Minutes of the Executive Committee of Council Open meeting held on 2016 January 21

MOVED BY COUNCILLOR JOHNSTON
SECONDED BY COUNCILLOR MCDONELL

THAT the minutes of the Open meeting of the Executive Committee of Council held on 2016 January 21 be adopted.

CARRIED UNANIMOUSLY

3. REPORT

MOVED BY COUNCILLOR JOHNSTON SECONDED BY COUNCILLOR MCDONELL

THAT the report be received.

CARRIED UNANIMOUSLY

(a) Report from the Director Planning & Building Re: McKercher Community Resource Centre - Remainder 2016 Lease Grant

The Director Planning and Building submitted a report proposing a remainder 2016 lease grant for the non-profit tenant of McKercher Community Resource Centre.

The Director Planning and Building recommended:

- 1. THAT the Committee request Council to approve the proposed remainder 2016 lease grant for the non-profit tenant (Burnaby Family Life) of McKercher Community Resource Centre, as outlined below in Section 4.0.
- 2. THAT a copy of this report be forwarded for information, following Council approval, to Mr. Michel Pouliot, Executive Director of Burnaby Family Life at 102 2101 Holdom Avenue, Burnaby, BC V5B 0A4.

MOVED BY COUNCILLOR JOHNSTON
SECONDED BY COUNCILLOR MCDONELL

THAT the recommendations of the Director Planning and Building be adopted.

CARRIED UNANIMOUSLY

- 4. <u>FESTIVALS BURNABY GRANTS APPROVED \$43,500</u>
- 5. <u>NEW APPLICATIONS FESTIVALS BURNABY</u>

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT the New Applications - Festivals Burnaby be received.

CARRIED UNANIMOUSLY

Neighbourhood Events

(a) #16-N-001 - Scandinavian Cultural Society
Leif Erikson Day Festival

An application was received from the Scandinavian Cultural Society requesting a grant to support the Leif Erikson Day Festival to be held on 2016 October 15-16 at the Scandinavian Community Centre. This festival celebrates Leif Erikson Day and annually features the history, current endeavours and contributions that one particular Nordic Country has made to

Page 3

Canada by its emigrants. Sweden is the featured country for 2016. Activities include talks and presentations by experts, music and folkdance, craft workshops, displays and exhibitions, film, children's programming and cultural foods.

Request: \$3,020 CPA: 2015 - \$2,500 (Neighbourhood Grant)

2014 - No Application 2013 - No Application

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT a Festival grant in the amount of \$2,500 be awarded to the Scandinavian Cultural Society for the Leif Erikson Day Festival to be held on 2016 October 15-16.

CARRIED UNANIMOUSLY

(b) #16-N-002 - Vancouver Inter-Cultural Orchestra Society (VICO) Smooth as Silk: VICO in Concert

An application was received from the Vancouver Inter-Cultural Orchestra Society (VICO) requesting a grant to support the Smooth as Silk: VICO in Concert event on 2016 May 1 at Garden Village Church (4950 Barker Crescent). The proposed concert will feature the 14 member VICO ensemble, with an all Canadian programme including five world premieres by Canadian composers, and will showcase international guest artists and Chinese and Vietnamese plucked instruments.

Request: \$4,000 CPA: 2015 - No Application

2014 - \$3,000 (Neighbourhood Grant) 2013 - \$3,000 (Neighbourhood Grant)

MOVED BY COUNCILLOR JOHNSTON SECONDED BY COUNCILLOR MCDONELL

THAT this grant request be denied.

CARRIED UNANIMOUSLY

(c) #16-N-003 - Burnaby International Folk Dancers Club Lyrids Folk Dance Festival

An application was received from the Burnaby International Folk Dancers Club requesting a grant in support of the Lyrids Folk Dance Festival to be held on 2016 April 22-24 at the Gizeh Centre (2550 Wayburne Drive). The Lyrids Folk Dance festival is intended to be a multi-faceted experience to share cultures

from the Balkans and its neighbours and to foster understanding and interest in the cultures through music and dance. The festival will feature workshops with internationally recognized teachers - this year focusing on Balkan, Ukrainian and Moldovan dances - along with cultural sessions focused on singing and drumming.

Request: \$4,000 CPA: 2015 - \$2,000 (Small Scale Grant)

2014 - \$4,000 (Small Scale Grant) 2013 - \$4,000 (Small Scale Grant)

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT a Festival grant in the amount of \$1,000 be awarded to the Burnaby International Folk Dancers Club for the Lyrids Folk Dance Festival on 2016 April 22-24.

CARRIED UNANIMOUSLY

6. PROGRESSIVE LIST OF GRANTS APPROVED - \$23,791

7. **NEW APPLICATIONS**

MOVED BY COUNCILLOR JOHNSTON
SECONDED BY COUNCILLOR MCDONELL

THAT the New Applications be received.

CARRIED UNANIMOUSLY

(a) #16.10. - Community Centred College for the Retired Courses and Programs

An application was received from the Community Centred College for the Retired requesting a grant to assist with the cost of courses and programs provided by the College.

Request: \$2,500 CPA: 2015 - \$2,500

2014 - \$2,500

2013 - No Application

MOVED BY COUNCILLOR JOHNSTON SECONDED BY COUNCILLOR MCDONELL

THAT a grant in the amount of \$1,500 be awarded to the Community Centred College for the Retired to assist with the cost of courses and programs.

CARRIED UNANIMOUSLY

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(b) #16.11. - MOSAIC

Home Instruction for Parents of Preschool Youngsters (HIPPY)

An application was received from MOSAIC requesting a grant to assist with the costs of 100 t-shirts for HIPPY program graduates (mothers and children), as well as a guest attendance at their graduation event in March 2016. HIPPY is an evidence-based program that works with families in the home to support parents, primarily mothers, in their critical role as their child's first teacher.

Request: Unspecified CPA: 2015 - No Application

2014 - denied (Neighbourhood Event)

2013 - No Application

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT this grant request be denied.

CARRIED UNANIMOUSLY

(c) #16.12. - Burnaby Community Services

Recreation Credit Program Supplemental for 2015

An application was received from Burnaby Community Services requesting a grant toward the cost of administering the Burnaby Parks, Recreation and Cultural Services Credit Program for the balance of 2015. The Recreation Credit program provides low-income residents with credits that can be used towards Burnaby Parks, Recreation and Cultural Services programs and admissions.

Request: \$8,720 CPA: 2015 - \$17,000

2014 - \$17,000

2014 - \$9,260 Supplemental Grant

2013 - \$17,000

2013 - \$8,484 Supplemental Grant

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT a supplemental grant in the amount of \$8,720 be awarded to the Burnaby Community Services in support of the Recreation Credit Program for 2015.

CARRIED UNANIMOUSLY

(d) #16.13. - Canadian Ball Hockey Association

2016 World Ball Hockey Championships

An application was received from the Canadian Ball Hockey Association requesting a grant in support of travel expenses for two players, Burnaby residents, selected to represent Canada at the 2016 World Ball Hockey Championships in Sheffield, England on 2016 July 6 – 12.

Request: \$500 CPA: 2015 - No Application

2014 - No Application 2013 - No Application

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT a grant in the amount of \$400 be awarded to the Canadian Ball Hockey Association for travel expenses for two Burnaby players to represent Canada at the 2016 World Ball Hockey Championships in Sheffield, England on 2016 July 6-12.

CARRIED UNANIMOUSLY

8. <u>NEW BUSINESS</u>

There was no new business brought before the Committee at this time.

9. INQUIRIES

There were no inquiries brought before the Committee at this time.

10. CLOSED

Public excluded according to Sections 90(1)(i)(j)(k) & 92 of the Community Charter.

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT this Open meeting do now recess.

CARRIED UNANIMOUSLY

The Open meeting recessed at 5:48 p.m.

MOVED BY COUNCILLOR JOHNSTON SECONDED BY COUNCILLOR MCDONELL

THAT this Open meeting do now reconvene.

CARRIED UNANIMOUSLY

The Open meeting reconvened at 5:49 p.m.

11. ADJOURNMENT

MOVED BY COUNCILLOR MCDONELL SECONDED BY COUNCILLOR JOHNSTON

THAT this Open Committee meeting do now adjourn.

CARRIED UNANIMOUSLY

The Open meeting adjourned at 5:49 p.m.

BLANKA ZEINABOVA ADMINISTRATIVE OFFICER

COUNCILLOR SAV DHALIWAL CHAIR

On behalf of the Moscrop Senior Girls
Volleyball team, I thank you for your
kind support a generous financial

contribution.

Council Members,

Dear Executive Committee of

The team competed in Nanaimo in December & all the players felt proud to represent Moscrop & the City of Burnaby at the townament.

Pandora Cheung Team Manager

3.(a)



Meeting 2016 March 17

COMMITTEE REPORT

TO:

CHAIR AND MEMBERS

DATE:

2016 March 9

EXECUTIVE COMMITTEE OF COUNCIL

DIRECTOR PLANNING AND BUILDING

FILE:

12000 10

Reference:

Lease Grants

SUBJECT:

FROM:

COMMUNITY RESOURCE CENTRES - 2017 LEASE RATES AND GRANTS

PURPOSE:

To present proposed lease rates and anticipated lease grants for 2017 for non-profit

tenants at all City-owned Community Resource Centres.

RECOMMENDATIONS:

1. THAT Council be requested to approve the proposed 2017 lease rates for Resource Centre tenants, as presented in Section 3.0 of this report.

- 2. THAT information on the approved 2017 lease rates and the anticipated lease grants be distributed to Resource Centre tenants.
- 3. THAT Resource Centre tenants which meet the grant eligibility criteria established by Council be invited to make an application for 2017 lease grants.

REPORT

1.0 INTRODUCTION

In 1992 April, Council approved guidelines for the establishment of lease rates and the issuance of lease grants to non-profit community groups occupying space at designated City-owned Resource Centres. The guidelines consist of two key components: a) annual adjustments for inflation to establish lease rates, and b) establishment of a mechanism for the provision of offsetting grants, representing 25% to 50% of lease costs, for qualifying tenant organizations¹.

The purpose of this report is to present the proposed lease rates and anticipated lease grants for 2017 for tenants of the City's Community Resource Centres:

- Brentwood Community Resource Centre, 2055 Rosser Avenue
- Edmonds Community Resource Centre, 7355 Canada Way
- Holdom Community Resource Centre, 2120 Holdom Avenue
- McKercher Community Resource 6140 McKercher Avenue
- Metrotown Community Resource Centre, 4460 Beresford Street
- Pioneer Community Resource Centre, 4535 Kingsway

¹ The 25 percent offset is available to agencies for which between 25 and 75 percent of their constituency consists of Burnaby residents. The 50 percent offset is available to agencies for which over 75 percent of their constituency consists of Burnaby residents.

To: Chair and Members Executive Committee of Council

From: Director Planning and Building

2.0 PROPOSED 2017 LEASE RATES AND ANTICIPATED 2017 LEASE GRANTS

For 2016, the lease rate was set at \$12.81/square foot per annum for program/office space at the Resource Centres. It is proposed that the lease rate for the coming year be increased by 2.0 percent, consistent with the current core consumer price index inflation rate². This change would result in a proposed lease rate of \$13.07/square foot per annum (rounded) for program/office space in 2017 (see Appendix 1 attached).

Anticipated 2017 lease grant amounts and resulting 2017 lease costs to tenants are also outlined in Appendix 1 *attached*. The lease grant amounts are based on the Council adopted lease grant guidelines. The estimate of anticipated lease grants is provided to assist tenants in making application for 2017 lease grants and for the City's budget planning purposes. Lease grant amounts are based on current occupancies and expected lease grant eligibility for 2017.

3.0 ANTICIPATED LEASE REVENUE AND GRANTS - SUMMARY

Funds for the anticipated 2017 lease grants will be included for consideration in the upcoming 2017 Provisional Operating Budget. For budgeting and comparison purposes, the following table summarizes the total change arising from the proposed 2017 lease rates and anticipated lease grants for tenants of the Edmonds, Holdom, Brentwood, Metrotown, Pioneer, and McKercher Community Resource Centres, based on current 2016 space allocations and the proposed 2.0 percent lease rate increase.

Table 2
SUMMARY OF TOTAL CHANGE OF LEASE REVENUE AND GRANTS (2016-2017)

Edmonds Neighbourhood Resource Centre	2016	2017	Resulting Change 2016-2017	
Lease Revenue (before grants)	\$223,355.16	\$227,888.52	\$4,533.36	
Allocated/Anticipated Lease Grants	\$89,939.01	\$91,764.47	\$1,825.46	
Lease Revenues (after grants)	\$133,416.15	\$136,124.05	\$2,707.90	
Holdom Community Resource Centre				
Lease Revenue (before grants)	\$61,584.08	\$65,938.15	\$4,354.07	
Allocated/Anticipated Lease Grants	\$30,792.04	\$32,969.08	\$2,177.03	
Lease Revenues (after grants)	\$30,792.04	\$32,969.08	\$2,177.04	
Brentwood Community Resource Centre				
Lease Revenue (before grants)	\$78,217.86	\$79,805.42	\$1,587.56	
Allocated/Anticipated Lease Grants	\$39,108.93	\$39,902.71	\$793.78	
Lease Revenues (after grants)	\$39,108.93	\$39,902.71	\$793.78	
Metrotown Community Resource Centre				
Lease Revenue (before grants)	\$141,127.77	\$143,992.19	\$2,864.42	
Allocated/Anticipated Lease Grants	\$68,578.34	\$69,970.25	\$1,391.91	
Lease Revenues (after grants)	\$72,549.44	\$74,021.95	\$1,472.51	

² As provided by the Finance Department, based on information released by the Royal Bank of Canada.

To: Chair and Members Executive Committee of Council

From: Director Planning and Building

Pioneer Community Resource Centre			
Lease Revenue (before grants)	\$60,258.24	\$61,481.28	\$1,223.04
Allocated/Anticipated Lease Grants	\$30,129.12	\$30,740.64	\$611.52
Lease Revenues (after grants)	\$30,129.12	\$30,740.64	\$611.52
McKercher Community Resource Centre			
Lease Revenue (before grants)	\$26,687.50	\$32,675.00	\$5,987.50
Allocated/Anticipated Lease Grants	\$13,343.75	\$16,337.50	\$2,993.75
Lease Revenues (after grants)	\$13,343.75	\$16,337.50	\$2,993.75
Total Revenue (after grants):	\$319,339.42	\$330,095.92	\$10,756.50
Total Lease Grant Amounts			
Allocated/Anticipated	\$271,891.19	\$281,684.64	\$9,793.45

4.0 RECOMMENDATIONS AND NEXT STEPS

It is recommended that the proposed 2017 lease rates for Resource Centre tenants be approved, as presented in this report. With Council approval, it is also recommended that staff be authorized to advise tenants of the 2017 lease rates. Depending on their eligibility for lease grant support, tenants would also be advised to apply for 2017 lease grants. As part of the lease grant application process, tenants would be asked to provide information on their 2016 service activities, including the following:

- Proof of non-profit status;
- Statement of program/service activities conducted in Burnaby;
- Estimate of hours-per-month allocated space was used for community agency purposes;
- Recognition of current city support in program materials and publications and on their websites;
- Percentage of agency recipients that were Burnaby residents; and
- Any changes in programs/services/client usage that the community service/agency might anticipate between 2016 and 2017.

Once the lease grants applications have been received, staff will prepare a further report for the Committee on the requested and recommended lease grant amounts for 2017.

Lou Pelletier, Director

PLANNING AND BUILDING

CS/sa Attachment

cc: City Manager

Deputy City Manager

Director Parks, Recreation and Cultural Services Chief Licence Inspector

Deputy City Managers Director Engineering

City Clerk

Director Finance

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TABLE 1 PROPOSED 2017 LEASE RATES

		2017	2017	2017	2017	2017	2017
RESOURCE CENTRES	Leased Area (sq.ft.)	Proposed Rate Increase	Proposed Lease Rate	Proposed Lease Rates (before grant) \$/Year	Anticipated Lease Grant \$/Year	Anticipated Lease Revenues (after grant) \$/Year	Anticipated Lease Support Offset (%)
Edmonds Neighbourhood Resource Centre				AMERICAN SERVICE PROPERTY.			
Burnaby Family Life	3,000	2.0%	\$13.07	\$39,210.00	\$19,605.00	\$19,605.00	50%
Afghan Women's Sewing and Craft			1				
Cooperative/Afghan Women's Support	864	2.0%	\$13.07	\$11,292.48	\$5,646.24	\$5,646.24	50%
Society				and the second of the second	Ø1.50410a (1962194)		
Burnaby School District	1,499	2.0%	\$13.07	\$19,591.93	\$0.00	\$19,591.93	0%
Canadian Mental Health Association	1,506	2.0%	\$13.07	\$19,683.42	\$9,841.71	\$9,841.71	50%
Canadian Red Cross Society - Burnaby Bran	1,500	2.0%	\$13.07	\$19,605.00	\$4,901.25	\$14,703.75	25%
Deaf Children's Society of BC	2,290	2.0%	\$13.07	\$29,930.30	\$7,482.58	\$22,447.73	25%
Immigrant Services Society of BC	1,167	2.0%	\$13.07	\$15,252.69	\$7,626.35	\$7,626.35	50%
St. Matthew's Day Care Society	5,610	2.0%	\$13.07	\$73,322.70	\$36,661.35	\$36,661.35	50%
TOTAL (Edmonds)	17,436	2.0%	\$13.07	\$227,888.52	\$91,764.47	\$136,124.05	40.3%
Holdom Community Resource Centre							
Burnaby Family Life	1,300	2.0%	\$13.07	\$16,991.00	\$8,495.50	\$8,495.50	50%
Dixon Transition Society	1,469	2.0%	\$13.07	\$19,199.83	\$9,599.92	\$9,599.92	50%
vacant	570	2.0%	\$13.07	\$7,449.90	\$3,724.95	\$3,724.95	50%
Volunteer Burnaby	1,000	2.0%	\$13.07	\$13,070.00	\$6,535.00	\$6,535.00	50%
Community Living Society	706	2.0%	\$13.07	\$9,227.42	\$4,613.71	\$4,613.71	50%
TOTAL (Holdom)	5,045	2.0%	\$13.07	\$65,938.15	\$32,969.08	\$32,969.08	50.0%
Brentwood Community Resource Centre							
Burnaby Community Services	1,808	2.0%	\$13.07	\$23,630.56	\$11,815.28	\$11,815,28	50%
Burnaby Meals on Wheels	797	2.0%	\$13.07	\$10,416.79	\$5,208,40	\$5,208.40	50%
Burnaby Seniors Outreach Services Society	189	2.0%	\$13.07	\$2,470.23	\$1,235.12	\$1,235.12	50%
YMCA of Greater Vancouver	2,018	2.0%	\$13.07	\$26,375.26	\$13,187.63	\$13.187.63	50%
MOSAIC	1,294	2.0%	\$13.07	\$16,912.58	\$8,456.29	\$8,456,29	50%
TOTAL (Brentwood)	6,106	2.0%	\$13.07	\$79,805.42	\$39,902.71	\$39,902.71	50.0%
Metrotown Community Resource Centre	0,100	2.078	\$13.07	\$75,000.4Z	400,002.71	400,002 111	
	7,838	2.0%	\$13.07	\$102,442.66	\$51,221.33	\$51,221.33	50%
Burnaby Neighbourhood House	620	2.0%	\$13.07	\$8,103.40	\$2,025.85	\$6,077.55	25%
National Congress of Black Women Foundati	020	2.076	\$13.07	\$0,103.40	Ψ2,020.00	ψο,σττ.σσ	2070
B.C. Centre for Ability – Burnaby Supported	1,571	2.0%	\$13.07	\$20.532.97	\$10,266.49	\$10,266,49	50%
Child Development Program		2.0%		\$20,552.97	\$10,200.49	\$10,200.43	3070
YMCA of Greater Vancouver – Childcare	988	2.00/	\$13.07	\$12,913.16	\$6,456.58	\$6,456,58	50%
Resource and Referral Program	44.047	2.0%	\$13.07	\$143,992.19	\$69,970.25	\$74,021.95	48.6%
TOTAL (Metrotown)	11,017	2.0%	\$13.07	\$143,332.13	\$65,570.25	\$74,021.33	40.078
Pioneer Community Resource Centre	0.057	0.00/	040.07	620.054.00	\$19,977.50	\$19,977.50	50%
Burnaby Family Life	3,057	2.0%	\$13.07	\$39,954.99		\$19,977.50	50%
Burnaby Hospice Society	1,647	2.0%	\$13.07	\$21,526.29	\$10,763.15		50.0%
TOTAL (Pioneer)	4,704	2.0%	\$13.07	\$61,481.28	\$30,740.64	\$30,740.64	50.0%
McKercher Community Resource Centre		0.004	040.07	000 075 00	040 007 50	646 007 50	50%
Burnaby Family Life	2,500	2.0%	\$13.07	\$32,675.00	\$16,337.50	\$16,337.50	
TOTAL (McKercher)	2,500	2.0%	\$13.07	\$32,675.00	\$16,337.50	\$16,337.50	50.0%
TOTAL RESOURCE CENTRES	46,808	2.0%	\$13.07	\$611,780.56	\$281,684.64	\$330,095.92	46.0%



It starts with Scouts.

Scouts Canada Pacific Coast Council

664 West Broadway Vancouver BC VSZ 1G1

¥ 604.879.5721 ¥ 1.888.726.8876 F 604.879.5725 www.scouts.ca

February 10, 2016

Sid Cleave, Clerk's Department Executive Committee City of Burnaby 4949 Canada Way Burnaby, BC V5G 1M2

Dear Mr. Cleave:

Please accept this letter and accompanying application to the Executive Committee of the City of Burnaby, for grant funding, on behalf of Scouts Canada - Burnaby Area.

Scouts Canada is the country's leading youth organization. For more than 100 years, we have brought a world of adventure, outdoor experience and friendship to 17 million Canadian youth.

Scouts have a lot of fun discovering new things and experiences they wouldn't have elsewhere. Along the way they develop into capable, confident and well-rounded individuals, better prepared for success in the world.

Burnaby's Scout Groups are in an area of the Pacific Coast Council of Scouts Canada, a registered non-profit community based organization.

Over the past 39 years, the City of Burnaby has assisted in supporting our Scouting programs for Beaver Scouts, Cub Scouts, Scouts, Venturer Scouts and Rover Scouts by awarding a Community grant. The City's continuing support to our programs has greatly benefited Scouting. For 2015, Burnaby Area is asking for your support in the form of a \$6,000 grant. The request would be used to provide much needed financial assistance to youth who otherwise would not be able to experience the adventure of Scouting. The attached proposal and supporting documents will describe how we would use these funds upon being successful.

Once again please assure the Executive Committee members that the Grant Funds awarded to Burnaby Area will be used solely for Scouting in Burnaby.

Should you or any member of the Committee require further information on this application, please feel free to call me at 604-879-5721 Ext 222.

Thank you for your consideration, I look forward to your reply.

Yours sincerely,

SCOUTS CANADA

Alamin B. Pirani Executive Director

ENCLOSURES

List of Burnaby Area Commissioner's Team

muliani

- Area Budget 2015-2016
- Pacific Coast Council's Annual Report 2014-2015



Zeinabova, Blanka

Subject: British Columbia Youth Parliament Gala - Obsequium

Attachments: OBSEQUIUM Sponsorship Package.pdf

From: nathan.how@bcyp.org [mailto:nathan.how@bcyp.org] On Behalf Of Nathan How

Sent: February-09-16 5:59 AM

To: Mayor

Subject: British Columbia Youth Parliament Gala - Obsequium

Your Worship Derek Corrigan,

I'm writing to you on behalf of the British Columbia Youth Parliament to cordially invite you to Obsequium, a gala to promote and recognize service. You will find a formal invitation attached to this email.

The British Columbia Youth Parliament (BCYP) is a non-profit, non-partisan and non-denominational organization comprised of youth between the ages of 16 to 21. Every year, 95 dedicated individuals are elected to our parliament and congregate for a week-long session in the Legislative Buildings in Victoria BC, where we amend and deliberate legislation which later becomes the layout of projects run throughout the year. What sets us apart from others is that we are not a mock parliament. Rather, we build the organization upon the legislation we propose and after session, we work tirelessly to implement our obligation of service, while fulfilling our motto of "Youth Serving Youth". In order to continue giving back to the community, we are organizing this evening gala to raise funds for our year long projects; and our largest service activity, Camp Phoenix.

Camp Phoenix is a project that will provide an opportunity for youth across British Columbia to attend a summer camp. The vision for Camp is to offer 35 underprivileged and Indigenous youth the opportunity to attend a weekend sleep-away camp. Camp is targeting high risk youth that for any reason have been unable to attend summer camps in the past. We want to change that. We feel that camp is a wonderful way to further the growth and development of these children. Camp gives a child from a precarious situation the ability to let loose and be a kid for the weekend and provides a support base upon which a child can grow and succeed.

As Mayor of Burnaby, we ask that you consider attending our gala and lending a helping hand to a worthy cause. It is now our turn to give back and provide this camp opportunity to others, and we hope you feel the same way. Please do not hesitate to contact me should you have any questions.

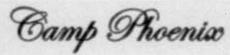
Tickets can be reserved online at https://bcyp.yapsody.com/ More information about BCYP can be found at http://bcyp.org/

Thanks for your time and consideration, Nathan How Premier 87th British Columbia Youth Parliament SPONSORSHIP PACKAGE

OBSEQUIUM

a gala to recognize and promote service

in support of



an initiative of the

BRITISH COLUMBIA YOUTH PARLIAMENT



April 8th, 2016

Abdul Ladha science student center UBC - VAN



OBSEQUIUM

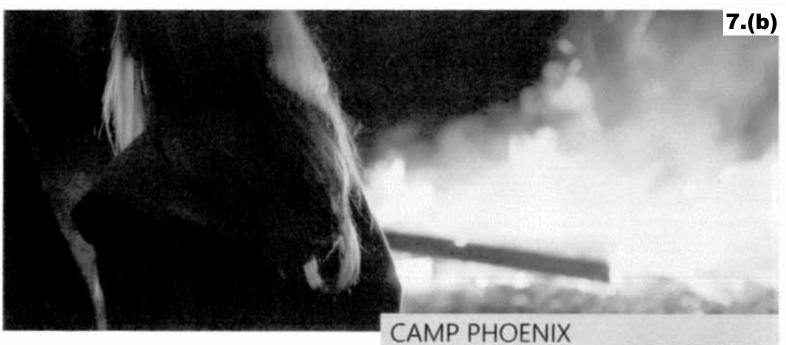
the British Columbia Youth
Parliament Gala

Thank you for choosing to partner with the British Columbia Youth Parliament Gala. We are pleased to offer a wide variety of sponsorship levels for you and your organization. Your generosity will benefit the reinstatement of Camp Phoenix, a subsidized sleep-away camp for underprivileged, First Nations, disabled, and atrisk youth aged 8-12.

We have prepared a full sponsorship package for you that outlines our cause and the customized sponsorship plan that details the levels of support available for the event.

BC YOUTH PARLIAMENT

The British Columbia Youth Parliament (BCYP) is a non-profit, non-partisan and non-denominational organization comprised of youth between the ages of 16 to 21. Every year, 95 dedicated individuals are elected to our parliament and congregate for a week-long session in the Legislative Buildings in Victoria BC, where we amend and deliberate legislation which later becomes the layout of projects run throughout the year. What sets us apart from others is that we are not a mock parliament. Rather, we build the organization upon the legislation we propose and after session, we work tirelessly to implement our obligation of service, while fulfilling our motto of "Youth Serving Youth". We organize a number of socials, fundraisers, and service projects all throughout the province.



Our community initiatives include Regional Youth Parliaments, which are parliaments designed to run on a smaller scale in order to allow more youth to experience democracy in action and parliamentary procedures. Members will also participate in various service projects run throughout their communities, most notably the reinstatement of Camp Phoenix. Many years ago, Camp Phoenix was the highlight service project of youth parliament, but was cancelled due to unforeseen conditions. This year marks a turning point as we are delightedly introducing it once again.

The vision for Camp is to offer 35 underprivileged youth the opportunity to attend a weekend sleep-away camp. Camp is targeting high risk youth, that for any reason have been unable to attend summer camps in the past. We want to change that. We feel that camp is a wonderful way to further the growth and development of these children. With your donation towards Camp, you are investing in the youth of our province. You are giving a child from a precarious situation the ability to let loose and be a kid for the weekend. You are providing a support based upon which a child can grow and succeed. Numerous members and alumni of our organization can attest that attending a summer camp, similar to the one we wish to host, is the reason that they were able to become the amazing people that they are today. It is now our turn to give back and provide this opportunity to others, and we hope you feel the same way.



More information online: bcyp.yapsody.com Inquiries can be sent to gala@bcyp.org

Zeinabova, Blanka

Subject:

FW: Grant application - Maple Leaf Singers

Attachments:

Burnaby 2014 AD.pdf; ATT00001.htm; 2016 Leaflet_FINAL_to Chorus.pdf; ATT00002.htm

From: Keith Parker [mailto:keithparker@shaw.ca]

Sent: February-23-16 3:51 PM

To: Nielsen, Therese **Cc:** Axford, Lynne

Subject: Grant application - Maple Leaf Singers

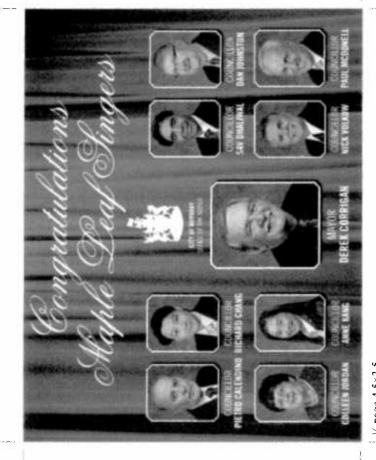
Hello again Therese,

It's that time again. Please forward to the appropriate people for consideration. I've attached last year's ad - if all remains the same - we can use as is.

Attached is our eLeaflet, with show dates and location. We would like to offer two comp tickets to our Saturday, May 28 - 7:30pm show. Let me know if interested.

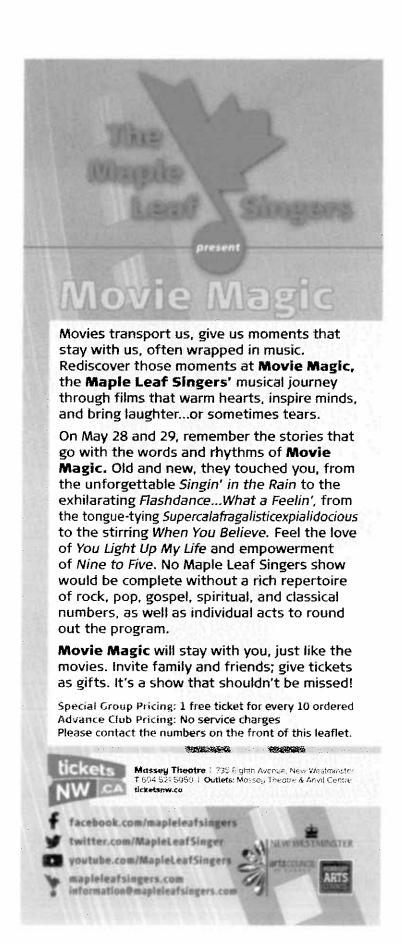
To the Executive Committee of Council,

The Maple Leaf Singers would like to request support of the city of Burnaby with a grant. We would like our request to appear on the March agenda. We are looking for the same support you generously provided last year, and previous years - by purchasing advertisement in our show programme.



1/2 page 4.5×3.5







Executive Committee of Council C/O Office of the City Clerk City of Burnaby 4949 Canada Way Burnaby, B.C., V5G 1M2

March 7th, 2016

RE: Application for Community Grant

Dear Councillor Say Dhaliwal and members of the Executive Committee,

Please accept this letter from Burnaby Seniors Outreach Services Society as our application for a financial grant for \$3,000.00 from the City of Burnaby.

We are a small non-profit society dedicated to promoting the emotional health and well-being of seniors, thereby enhancing their quality of life through the support of their peers. Our volunteers have been providing a highly valued Peer Counselling service to seniors in Burnaby since 1987. The society is directed by a voluntary Board, all of whom are seniors, coordinated by part-time staff, and functions with a dedicated corps of service volunteers.

Our Peer Counsellors, (themselves men and women over the age of 55) whose purpose it is to assist their senior clients to address the emotional needs which frequently accompany aging, are selected for their warm and caring personal qualities and life experiences. They undergo an extensive 54-hour training program in communications and counselling skills. The increasing demand for assistance and intervention from the community for our unique, free in home services is challenging our current ability to provide sufficient peer counsellors. Training is the key and is essential for us to maintain a well-trained and vital body of volunteers. Inevitably, senior volunteers leave the program due to ill health or for other personal reasons requiring the need for on-going training courses.

Our funding comes primarily from the proceeds of BC Gaming, special events, membership dues, donations and special grants for specific programs. As with many other organizations, our funding options have been substantially reduced, so your financial support is more important than ever if this very valuable services can be maintained.

Our volunteer service program is a very cost effective way of providing benefit to those in need. For example, an 18-week training course for 15 participants costs us



approximately \$5,000 to implement. If each Peer Counsellor can reduce the need for only six seniors to seek more extensive and expensive physical or mental health services during a year, the potential savings are tremendous.

The opportunity to learn and do something meaningful and rewarding is also of immeasurable value to the peer counsellors. They take away with them effective interpersonal and life skills to use for themselves and share with those with whom they come in contact on a daily basis. Our motto is Seniors Helping Seniors Help Themselves and that has proven to be so true with our volunteers. Many were clients and now are counsellors helping others.

A community grant from the City of Burnaby, once again this year, will help us in our efforts to fund a Seniors Peer Counselling Training Course in 2016.

We would be most pleased to provide any additional information or meet with you to discuss this request in greater detail.

We sincerely hope that you will consider our request favourable.

Yours sincerely,

Lori Rank,

Program Manager