



PARKS, RECREATION AND CULTURE COMMISSION

NOTICE OF OPEN MEETING

DATE: WEDNESDAY, 2017 APRIL 19

TIME: 7:00 PM

PLACE: Council Chambers, Burnaby City Hall

A G E N D A

1.	<u>CALL TO ORDER</u>	<u>PAGE</u>
2.	<u>MINUTES</u>	
a)	Open meeting of 2017 March 23	1
3.	<u>DELEGATIONS</u>	
a)	Speakers: Mr. George McLaughlin, Mr. John Mayr and Ms. Roni Jones Burnaby Velodrome Club Re: Burnaby Velodrome Club in Harry Jerome Sports Centre	9
b)	Speakers: Mr. Dakota Koch and Mr. Duncan Bernardo East Vancouver Newcomer Camp Re: Summer Camp Program in Burnaby	10
c)	Speaker: Mr. Darcy Olson Re: Migratory Bird Week and Cherry Blossom Festival	12
4.	<u>CORRESPONDENCE</u>	
a)	Eurofest BC Society Re: Fireworks Display at Swangard Stadium	13
5.	<u>DIRECTOR'S REPORTS</u>	
a)	Director's Report No. 4 2017 April 19	14

i)	2017/2018 Facility Use, Program and Services Fee Schedule	15
ii)	Volunteer Recognition – Thirty Year Service Award Pin	25
iii)	Burnaby Festival of Learning	26
iv)	Fireworks at Swangard Stadium on 2017 May 27	29
v)	Giro di Burnaby	32
vi)	2017 April – Parks, Recreation & Cultural Services Capital Funding Bylaw	37
vii)	Move for Health Day	39
6.	<u>REPORTS</u>	
a)	2017 Committee and Liaison Member Appointments	42
7.	<u>TABLED MATTER</u>	
a)	<u>Parks, Recreation and Culture Commission</u> Re: Election of Deputy Chair for 2017 (Deferred 2017 March 23)	43
8.	<u>NEW BUSINESS</u>	
9.	<u>INQUIRIES</u>	
10.	<u>ADJOURNMENT</u>	



PARKS, RECREATION AND CULTURE COMMISSION MINUTES

Thursday, 2017 March 23

An 'Open' meeting of the Parks, Recreation and Culture Commission was held in the Council Chambers, Burnaby City Hall, 4949 Canada Way, Burnaby, B.C. on Thursday, 2017 March 23 at 7:00 p.m.

1. CALL TO ORDER

PRESENT: Commissioner L. Matricardi, Acting Chair
 Commissioner K. Alzner
 Commissioner G. Clark
 Councillor D. Johnston
 Commissioner B. Larkin
 Commissioner L. Loftus
 Commissioner D. Staschuk

ABSENT: Commissioner J. Jang
 Councillor P. McDonell
 School Trustee K. Chen

STAFF: Mr. D. Ellenwood, Director Parks, Recreation & Cultural Services
 Mr. C. Collis, Assistant Director – Recreation
 Mr. D. Hunter, Assistant Director – Parks
 Mr. D. Nokony, Assistant Director - Cultural Services
 Mr. D. O'Connor, Assistant Director - Golf Operations
 Ms. H. Edwards, Manager - Parks, Planning, Design & Development
 Ms. K. Matts, Commission Secretary
 Ms. T. Cheng, Recording Secretary

The Open Commission Meeting was called to order at 7:05 p.m.

MOVED BY COMMISSIONER LARKIN
SECONDED BY COUNCILLOR JOHNSTON

"THAT the Open Commission meeting do now convene."

CARRIED UNANIMOUSLY

The Open Commission meeting convened in the Council Chambers.

2. CONFIRMATION OF CHAIR FOR 2017

The Director advised that Councillor McDonell was appointed the 2017 Chair by Council at the February 20 Council Meeting.

3. ELECTION OF DEPUTY CHAIR FOR 2017

A Motion to Table the Election of Deputy Chair for 2017 was introduced.

MOVED BY COMMISSIONER LOFTUS
SECONDED BY COMMISSIONER ALZNER

"THAT the election of Deputy Chair be TABLED."

CARRIED UNANIMOUSLY

4. APPOINTMENT OF MRS. KATHRYN MATTS AS SECRETARY

MOVED BY COUNCILLOR JOHNSTON
SECONDED BY COMMISSIONER LOFTUS

"THAT Mrs. Kathryn Matts be appointed Secretary to the Parks, Recreation and Culture Commission."

CARRIED UNANIMOUSLY

5. MINUTES**a) Open meeting of 2017 February 15**

MOVED BY COMMISSIONER LOFTUS
SECONDED BY COMMISSIONER ALZNER

"THAT the minutes of the Open Commission meeting held on 2017 February 15 be now adopted."

CARRIED UNANIMOUSLY

6. DELEGATIONS

MOVED BY COMMISSIONER LOFTUS
SECONDED BY COMMISSIONER ALZNER

"THAT the delegations be heard."

CARRIED UNANIMOUSLY

a) Mr. Darcy Olson
Re: Freeman James Alfred Barrington

Mr. Olson requested to name the park land on the northeast corner of Delta Avenue and Halifax Street in honour of Freeman James Barrington for his long and meritorious service to the City. This park land was in his neighbourhood. Freeman Barrington is one of the few Freemen who do not have a park dedicated to him. Freeman Barrington was the first to welcome him to the neighbourhood when he and his family moved to Burnaby. Mr. Olson suggested cleaning the park up and adding trees for residents in a high population density area and for migratory birds.

The Director advised that Mr. Olson's proposal will be considered by the Parks Names and Signs Committee. A report will be submitted to the Commission and Mr. Olson will be informed of the decision.

b) Mr. Leon Li
Re: Boat Rental in Barnet Marine Park

Mr. Li, a Burnaby resident, operates a boat rental in Vancouver for 15 years. As there are no boat ramps in Burnaby, Mr. Li has brought his Burnaby patrons to Port Moody, Vancouver, West Vancouver or North Vancouver for power boating. Water sport is popular in North America. Indian Arm is a top boating destination. Burnaby can offer boating opportunities for residents and visitors. The City can make bylaws to regulate the noise, size and environmental safety for boating. Mr. Li has a plan to set up a boat rental for small motorized boats at Barnet Marine Park and requests that a dock for small boats be built. No moorage or storage is required.

MOVED BY COMMISSIONER LOFTUS
SECONDED BY COUNCILLOR JOHNSTON

"THAT Mr. Li's proposal be referred to staff for a report."

CARRIED UNANIMOUSLY

7. CORRESPONDENCE

MOVED BY COMMISSIONER JOHNSTON
SECONDED BY COUNCILLOR LOFTUS

“THAT the following items of correspondence be received.”

CARRIED UNANIMOUSLY

a) Lyndhurst Elementary School PAC
Re: Playground Development Grant

Lyndhurst Elementary School PAC requested a grant of \$4,000 for playground upgrades. The grant request is supported by the Burnaby Board of Education.

Item 3 of the Director's Report No. 3 refers to this matter.

b) Rona and Shan Wang
Re: Theft at Edmonds Community Centre

Mr. and Mrs. Rona and Shan Wang expressed their concern of security in the men's change room at Edmonds Community Centre.

The writers have been contacted to express regret for the incident and appreciation for their suggestions which will be considered with an aim to improve patron experience at our facilities.

8. DIRECTOR'S REPORTS

a) Director's Report No. 3
2017 March 23

The Director Parks, Recreation and Cultural Services submitted his Report No. 3, dated 2017 March 23, covering the following items listed as 1 - 4.

MOVED BY COMMISSIONER LARKIN
SECONDED BY COUNCILLOR JOHNSTON

“THAT the Director's Report be received.”

CARRIED UNANIMOUSLY

i) Fee Waiver Request - Gadabout Picnic

The Citizen Support Services requested a waiver of rental fees at the Shadbolt Centre for the Arts for the Gadabouts Summer Picnic. The Citizen Support Services fundraises to provide activities for housebound seniors in the community. Throughout the year various field trips and special events are coordinated for the seniors' interaction, entertainment and community involvement.

It was recommended:

1. THAT Citizen Support Services be granted a fee waiver of \$520 for the use of Studio 103 at the Shadbolt Centre for the Arts on 2017 July 12 to host their Gadabouts Summer Picnic.
2. THAT a copy of the report be forwarded to Ms. Michele Wilson, Coordinator Community Volunteer Resources.

MOVED BY COMMISSIONER LARKIN
SECONDED BY COUNCILLOR JOHNSTON

"THAT the two recommendations be approved."

CARRIED UNANIMOUSLY

ii) 2017 Burnaby Golf Fees Bylaw

A Golf Fees Bylaw is required under the Community Charter for all fees and charges related to the public use of municipal facilities. The 2017 Burnaby Golf Fees Bylaw will apply from 2017 May 01 to 2018 April 30. The report clarified all fee recommendations for the City's golf services, including all proposed green fee rates and restrictions for golf courses, driving ranges, and pitch and putts.

It was recommended:

1. THAT the 2017 Golf Fees be approved as outlined in this report.
2. THAT Council be requested to approve the 2017 Burnaby Golf Fees Bylaw as detailed on Attachment #1 circulated under separate cover.

MOVED BY COMMISSIONER LARKIN
SECONDED BY COUNCILLOR JOHNSTON

"THAT the two recommendations be approved."

CARRIED UNANIMOUSLY

Commissioner Loftus commented that Burnaby's golf fees remain competitive while the City continues to improve the playability of our golf courses even in adverse weather condition.

iii) Playground Development Grant Request for Lyndhurst Elementary School

Lyndhurst Elementary School PAC requested a grant from the 2017 Annual Operating Playground Development Budget to assist with the redevelopment of their playground. The request meets the Playground Grant guidelines and has approval from the Burnaby School District to install the playground components within twelve months of receiving the Playground Grant.

It was recommended:

1. THAT the request from Lyndhurst Elementary School be approved.
2. THAT a copy of this report be forwarded to Barb Olsen, Lyndhurst Elementary PAC Chair, Erin Catania, Lyndhurst Elementary PAC Vice Chair, Kim Clark, Lyndhurst Elementary Vice-Principal.
3. THAT Council be requested to authorize the City enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrades as detailed in this report.

MOVED BY COMMISSIONER LARKIN
SECONDED BY COUNCILLOR JOHNSTON

"THAT the three recommendations be approved."

CARRIED UNANIMOUSLY

iv) 2017 March - Parks, Recreation & Cultural Services Capital Funding Bylaw

The 2017-2021 Provisional Financial Plan for Parks, Recreation and Cultural Services contains 13 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

It was recommended:

1. THAT the expenditure of \$958,000 from the 2017-2021 Provisional Financial Plan for the projects outlined in this report be approved.
2. THAT Council be requested to bring down a bylaw to appropriate \$1,002,766 (inclusive of GST) from Capital Reserves to finance these projects.

MOVED BY COMMISSIONER LOFTUS
SECONDED BY COUNCILLOR JOHNSTON

“THAT the two recommendations be approved.”

CARRIED UNANIMOUSLY

Commissioner Loftus noted that the covered sports box was not in the 2017 March Capital Funding Bylaw. Additional dry floor space is needed in Burnaby.

Staff will work to bring forward the covered sports box project.

9. NEW BUSINESS

Commissioner Larkin noted that there was an article in the Province newspaper on 2017 March 15 about ‘Metro Vancouver Regional Parks 50 Years Passport’.

Staff advised that the passport is issued by Metro Vancouver Regional Parks to celebrate its 50th Anniversary and there is relevant information in our Leisure Guide.

The Acting Chair welcomed Councillor Johnston and Commissioners Clark and Staschuk as new appointees to the Commission.

10. INQUIRIES

Commissioner Loftus inquired if tree inventory in Burnaby is the responsibility of Parks, Recreation and Cultural Services and if there is a tree replanting program. It came to his attention that trees were removed on Boundary Road by Central Park and along Marine Drive by Byrne Road for land development. He also received a phone call about trees removed on Norland Avenue.

Staff will provide a memo to the Commission about the layers of protection for trees on private and public land.

Commissioner Loftus inquired if there is a time frame to respond to the delegation made in February by Ms. N. Wong and Ms. R. Goddyn regarding the Recreation Credit Program for people with disabilities. He received an email from Ms. Wong inquiring about a response to their issue. Staff advised that they also received a similar inquiry from Ms. Wong and they gave her a May time-frame to report to the Commission.

Commissioner Larkin advised that she had received a complaint about the play area at Deer Lake Park and inquired how a decision is made on the play equipment in the area.

Staff will provide the information on this matter.

Commissioner Larkin inquired if there is any discussion on building a small bridge over the stream on the west side of Deer Lake Park.

Staff will confirm with Commissioner Larkin about the location and check on the feasibility and desirability of the foot bridge.

Councillor Johnston was informed by a citizen that the water heater at Bonsor Pool was out of commission and the water was really cold.

Staff will look into this matter.

11. **ADJOURNMENT**

MOVED BY COUNCILLOR LOFTUS
SECONDED BY COUNCILLOR JOHNSTON

"THAT the Open Commission meeting do now adjourn."

CARRIED UNANIMOUSLY

The Open Commission meeting adjourned at 7:50 p.m.

Kathryn Matts
COMMISSION SECRETARY

Commissioner Lance Matricardi
ACTING CHAIR

Commission Agenda**Date.....2017 Apr 19****Delegations(a)**

From: george mclaughlin
Sent: Monday, March 27, 2017 10:21 AM
To: Parks - City of Burnaby
Subject: Re: Request to Appear at the Parks Commission Meeting

Attn. Kathryn Matts Commission Secretary.

Kathryn just to confirm we would like to make a presentation to the Parks Board Commissioners at the Meeting on April 19th. The Presentation will be about the Burnaby Velodrome Club located in the Harry Jerome Sports Centre. I will do the Introduction George McLaughlin, President Burnaby Velodrome Club my address 5475 Braelawn Drive Burnaby B.C. 604-294-8795 The speakers will be John Mayr the Club Treasurer 93 Mott Crescent New Westminister B.C and Roni Jones Club Secretary 101-1265 Cardero Street Vancouver B.C.

Thank you,
George McLaughlin
President
Burnaby Velodrome Club
604-294-8795

Commission Agenda Date2017 Apr 19 Delegations (b)
--

From: East Van NC
Sent: Friday, March 31, 2017 3:55 PM
To: Parks - City of Burnaby
Subject: Kathryn Matts - Commission Secretary

Dear Mrs. Matts,

My name is Dakota Koch, and I am representing the East Vancouver Newcomer Camp, a non-profit initiative organized by a group of university students which operates a summer camp for recently arrived refugee children in the Lower Mainland. Last summer, our organization, working partnership with the Mount Pleasant Neighbourhood House, ran a program for 20 children for seven weeks through July and August. The camp curriculum centred on developing the children's English abilities, teaching them a variety of popular sports, and fostering their ability to make friends as they enter school.

This summer, we plan to expand our program into Burnaby in order to accommodate a larger number of children. As such, we are currently looking for a location to operate our program that both meets our needs for space and fits into our budget. I am approaching the Parks, Recreation and Culture Commission in hopes of appearing at the April 19th meeting to present our plans for the upcoming summer. We are hoping to find a space at one of the recreational facilities overseen by the Burnaby Parks, Recreation and Cultural Services Department to operate our program.

The names of the speakers are Dakota Koch and Duncan Bernardo, with our organization's address being 432 East 35th Avenue. Please feel free to contact the speakers at any time by email at eastvannc@gmail.com, or by phone at 604-720-7878.

Dakota Koch

Vice President - East Vancouver Newcomer Camp

Dear Mrs. Matts,

The following is an outline of what we will be presenting to the board:

- What inspired us to start our organization
- What issue our program addresses (the lack of programming that provides recently arrived refugee children with the abilities to more easily integrate and transition to life in Canada)
- What our organization did last summer and the success of our program
- How we plan to build on that success by expanding our operations and why Burnaby is the focus of our expansion
- What needs we face and how we hope the Burnaby Parks, Recreation, and Cultural services Department can help us address those needs

Thank you,

Dakota Koch

Commission Agenda**Date.....2017 Apr 19****Delegations(c)****From:** darcy olson**Sent:** Wednesday, April 05, 2017 11:01 AM**To:** Parks - City of Burnaby**Subject:** Parks, Recreation and Culture Committee

Dear Parks, Recreation and Culture Chairperson and Committee Members.

I would like to bring your attention to two matters. First, Migratory Bird Week and second, Cherry Blossom Festival.

Migratory birds in the western hemisphere make two migrations each year. In the spring they migrate from south to north coming from as far south as South America heading as far north as the Arctic. The process repeats itself in the fall. Literally millions upon millions of birds make this journey from the tiniest humming birds to Whooping Cranes. This migration is celebrated worldwide as it also occurs in the Eastern Hemisphere. Vancouver has a week in May dedicated to this event called Vancouver Bird Week. Other North American cities and areas also celebrate this event. As Burnaby has many lovely parks and natural areas it might be possible to consider developing our own Migratory Bird Week event and I would leave it to you to investigate this and develop a plan.

Second, is Cherry Blossom Time. Again, Vancouver has a Festival with events that span the blossom season. Burnaby is heavily treed with both flowering Cherry and Plum trees throughout our parks, natural areas and neighbourhoods. This festival brings thousands of people to the great outdoors to appreciate the blossoming trees. Again, The committee could take steps to develop a Burnaby Blossom Festival.

I would be willing to appear as a delegation at your next meeting. In the interim you can look up information on both events through an internet search on Vancouver Cherry Blossom Festival, Vancouver Bird Week, Migratory Bird Week, International Migratory Bird Week. These should lead you to appropriate sites for more information.

Sincerely, Darcy Olson
4787 Brentlawn Drive
Burnaby BC
604 291 0820

*You are where you have been.
Yours, on the road.
Darcy Olson, Traveler.
Sent from my LG Mobile*



EUROFEST BC SOCIETY
 EUROPEAN FESTIVAL * EUROPE DAY
 www.europeanfestival.ca



Parks, Recreation and Culture Commission
 c/o Parks, Recreation and Cultural Services
 Department 101 - 4946 Canada Way
 Burnaby, BC V5G 4H7

Commission Agenda	
Date	2017 Apr 19
Correspondence	(a)

Re: Approval for Fireworks Display at Swangard Stadium

Dear Burnaby Parks, Recreation and Cultural Services Commission.

To celebrate the 20th anniversary of the European Festival we would like to request to have a small fireworks display on the Saturday evening of the festival.

If approved, the display will consist of 4 stage pyrotechnics (flames shooting upwards 10-12 feet) and 4 confetti cannons aimed outwards towards the grandstand. The pyrotechnics and confetti cannons will be placed in front of the main stage and the public will be kept a minimum of 15 feet back through the use of barricades and security guards.

The flames will be used between 8:30pm-10:00pm intermittently for 5 second intervals for a total of 6 times. In addition, the confetti will be shot out of the cannon at the beginning and again at the end of the show (approximately 8:30pm and 10:00pm) with each burst lasting 3 seconds. There will be no damage to any property, the debris will be cleaned up after the display and all established safety procedures will be followed. If approved, liability insurance will be provided in the amount of \$5,000,000 listing the City of Burnaby as additional insured and a permit from the Burnaby Fire Department will be obtained.

We have chosen Celebration Fireworks to provide the fireworks as they have conducted fireworks displays at Swangard Stadium for the Canada Day celebrations in the past.

Yours Sincerely,

António Capela
 President

NOTE

Item 4 of the Director's Report No. 4 refers to this matter

CITY OF BURNABY

PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

DIRECTOR'S REPORT NO. 4, 2017

2017 APRIL 12

BURNABY PARKS, RECREATION AND CULTURE COMMISSION

Ladies and Gentlemen:

Your Director reports as follows:

<u>ITEM</u>	<u>DESCRIPTION</u>
1.	2017/2018 Facility Use, Program and Services Fee Schedule
2.	Volunteer Recognition – Thirty Year Service Award Pin
3.	Burnaby Festival of Learning
4.	Fireworks at Swangard Stadium on 2017 May 27
5.	Giro di Burnaby
6.	2017 April – Parks, Recreation & Cultural Services Capital Funding Bylaw
7.	Move for Health

Respectfully submitted,

DAVE ELLENWOOD
Director Parks, Recreation and Cultural Services

tc

p:\admin\data\wp\agenda\2017\director open report cover page



Item.....	1
Director's Report No.	4
Meeting	2017 Apr 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

**SUBJECT: 2017/2018 FACILITY USE, PROGRAM AND SERVICES FEE
SCHEDULE**

RECOMMENDATIONS:

1. **THAT** the 2017/2018 Facility Use Fee Schedule (Attachment #1) be recommended to Council for approval as outlined in this report.
2. **THAT** the 2017/2018 Non-Bylaw Program and Service Fees (Attachment #2) be approved as outlined in this report.
3. **THAT** Council be requested to authorize the City Solicitor to bring forward the necessary amendments to the following bylaws for consideration:
 - Burnaby Recreation Fees and Admissions Bylaw 2017
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2017
 - Burnaby Village Museum Fees Bylaw 2017

REPORT

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. The fees are effective September 01 of each year. They are established at this time to enable staff to program for the fall session using current fees and prepare the Provisional budget for the upcoming year. The 2017/2018 rates will be advertised in the Fall/Winter Leisure Guide which is distributed 2017 August.

The Fee Process

Each year two documents are produced as part of the fees and charges process. The Facility Use Fee Schedule, Bylaw Fees, (Attachment #1) (distributed under separate cover) establishes rates for admissions and allotments and council approval is required. The Non-Bylaw Program and Service Fee document (Attachment #2) (distributed under separate cover) establishes rates for programs and services and is approved by Commission annually.

To: Parks, Recreation & Culture Commission
 From: Director Parks, Recreation & Cultural Services
 Re: 2017/2018 FACILITY USE, PROGRAM AND
 SERVICES FEE SCHEDULE

..... Page 2

A thorough market survey was completed in 2016 comparing Burnaby's admission rates, allotment rates and program fees to those of other local cities. The surveys are undertaken to ensure that Burnaby's rates are reasonable and competitive with similar programs and services in nearby municipalities. This process takes place every second year. If warranted, adjustments to rates are proposed and in some cases scheduled for incremental increases over a 3 to 5 year period.

Proposed Fees

It is recommended that a 2.0% overall increase be applied to the majority of the 533 2017/2018 Bylaw and Non-Bylaw fees. The exceptions to the 2.0% increase occur when market research illustrates that Burnaby's fees are no longer mid-market and an adjustment is required above or below the recommended increase. There are 60 fees recommended for increase over the rate of inflation (Attachment #3). These cover a range of service areas such as youth sports, adult sports, gym, arena and turf rentals.

The allotment and program fees that are recommended to increase more than 2.0% cover a range of service areas that include some swim lessons, preschool programs, outdoor sports facilities and gymnasiums rentals. In a few cases, new fees are being proposed for new service areas, or to fine tune the current fee structure based on allotment user needs. There are 16 new fees this year (Attachment #3).

It is recommended that 110 fees from a range of service areas be maintained at their current level, as market research and demand indicates the inflationary fee increase would not be appropriate.

In summary, the majority of fees are recommended to increase by 2.0% to keep up with the cost of providing services. The recommended adjustments will continue our practice of providing convenient, quality services at fair and competitive pricing.



Dave Ellenwood
 DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

TS:lw:tc

Attachments (3)

P:\Admin\Clerical\Staff\Admin Clerk\Craig Collis\Commission\2016-2017 Fees & Charges Reprt Final.doc

Bylaw Fee Changes 2017-2018

Increase Above Inflation

Activity Rentals

	Current Fee		% Increase	Explanation of Variance
(pg 4) School Gymnasiums - Private Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. Youth and Adult / Mixed ages membership				
Elementary School Gym	\$69.86 /hr.	\$73.35/hr.	5.0%	Below Median
Secondary School Gym	\$128.46/hr.	\$134.88/hr.	5.0%	Below Median

Rentals

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 4) School Gymnasiums - Preferred Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. Adult / Mixed ages membership				
Elementary School	\$28.16 /hr.	\$33.79 /hr.	20.0%	Multi-year plan to bring rates in line with SD #41
Secondary School – Alpha, Cariboo, Marlborough(w), Burnaby North(sm)	\$35.28 /hr.	\$42.34 /hr.	20.0%	Multi-year plan to bring rates in line with SD #41
Secondary School – Burnaby North (lg)	\$41.91 /hr.	\$50.29 /hr.	20.0%	Multi-year plan to bring rates in line with SD #41

Outdoors

	Current Fee	2017/2018	% Increase	Explanation of Variances
(pg 10) Sport Field Private Allotment "E" Artificial Turf Youth				
Prime time	\$53.35/hr.	\$56.55 /hr.	6.0%	Year 3 of a 3 year plan
Non-Prime time	\$44.45 /hr.	\$47.12 /hr.	6.0%	Year 3 of a 3 year plan
(pg 11) Sport Field Preferred Allotment General Use Artificial Turf Youth				
Prime time	\$19.96 /hr.	\$21.16 /hr.	6.0%	Year 3 of a 3 year plan
Non-Prime time	\$19.96 /hr.	\$21.16 /hr.	6.0%	Year 3 of a 3 year plan
No Show – Burnaby Lake West only	\$19.96 /hr.	\$21.16 /hr.	6.0%	Year 3 of a 3 year plan
Tournament – per Artificial Field				
Tournament (8 hours)	\$120.87 /hr.	\$132.96/day	10.0%	Year 1 of a 2 year plan
Additional Hour	\$20.14 /hr.	\$22.15/hr.	10.0%	Year 1 of a 2 year plan
(Pg 12) Adult Allotments "E" – Artificial Turf				
Prime Time	\$41.36 /hr.	\$43.84 /hr.	6.0%	Below Median
Non – Prime Time	\$29.63 /hr.	\$31.41 /hr.	6.0%	Below Median
Ultra Non – Prime Time	\$22.23 /hr.	\$23.56 /hr.	6.0%	Below Median
(Pg. 14) Commercial Filming Fees Movie Filming – Outdoor Parks Non – Filming day	\$230.91	288.64	25%	Below Median
Parking Lots Small (up to 99 spots)	\$219.59	\$274.49	25%	Below Median
(Pg 18) Outdoor Special Events				
Level 1	\$62.97	\$66.12	5.0%	Below Median
Level 2	\$167.90/event	\$176.30/event	5.0%	Below Median

Bylaw Fee Changes 2017-2018

Increase Above Inflation

Arenas

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 26) Ice Rental (All arenas) Private/Commercial Rentals Non – prime time (all arenas)	\$155.11	\$167.52	8.0%	Year 1 of a 3 year plan
(pg 27) Special Events Burnaby Lake & Kensington Arena				
Per hour cost Private	\$199.21 /hr.	\$213.15	7.0%	Below Median
Non profit	\$114.65 /hr.	\$121.53	6.0%	Below Median
Set Up / Take Down Private	\$104.62	\$108.80	4.0%	Below Median

Bylaw Fee Changes 2017-2018

New Fees

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 19) Racquetball/Squash Single Player Practice	NEW	\$6.19		1 bActive Drop - In
(pg. 33) Burnaby Village Museum Private Rentals – Intimate Outdoor Wedding	NEW	\$186.05		
(pg 32) Shadbolt Festival – Attendance Under 5000 Community Organization		\$6.00/hr.		
Artisans		\$11.00/hr.		
Vendors		\$15.00/hr.		
Shadbolt Festival – Attendance Over 5000 Community Organization		\$12.00/hr.		
Artisans		\$22.00/hr.		
Vendors		\$30.00/hr.		

Preschool

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 1)Parent & Tot Programs Level 1	\$4.86	\$5.09	4.7%	Below median
Sports Programs - Level 2	\$5.81	6.09	4.9%	Below median
Core Programs - Level 3	\$6.00	\$6.15	2.5%	Below median
Specialty Programs - Level 4	\$7.38	\$7.57	2.6%	Below median

Non-Bylaw Fee Changes 2017-2018

Increase Above Inflation

Children/Youth Sports

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 3) Level 1 Weightroom/Yoga	\$5.30	\$5.85	10.4	Below median
Level 2 Gymnastics	\$6.10	6.70	9.9%	Below median
Level 3 Martial Arts	\$5.95	6.25	5.1%	Below median
(pg.3)				
Level 2 General Sports	\$4.25	\$4.70	10.6%	Below median

Children/Youth Social

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg.3) Level 2 General Programs- Moderate Costs	\$5.05	\$5.55	9.9%	Below median
Level 3 Specialized Programs- Moderate Costs	\$5.70	\$6.25	9.7%	Below median

Adult Sports

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 6) Level 2 Tai Chi	\$6.00	\$6.60	10.0%	Below median
Level 3 Gymnastics	\$6.30	\$6.95	10.4%	Below median
Level 4 Yoga Weight Room	\$6.55	\$7.20	9.9	Below median

Non-Bylaw Fee Changes 2017-2018

Increase Above Inflation

Table Tennis

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 7)				
Adult Drop-In	\$3.95	\$4.19	6.0%	Below median
Adult Punchcard	\$35.50	\$37.80	6.5%	Below median
Adult 1 month pass	\$35.50	\$37.80	6.5%	Below median
Adult 4 month pass	\$106.50	\$113.40	6.5%	Below median
Annual pass	\$255.60	\$272.15	6.5%	Below median
Senior/Student Drop-In	\$2.95	\$3.14	6.4%	Below median
Senior/Student Punchcard	\$26.60	\$28.40	6.8%	Below median
Senior/Student 1 month pass	\$26.60	28.40	6.8%	Below median
Senior/Student 4 month pass	\$79.80	\$85.20	6.8%	Below median
Senior/Student Annual pass	\$191.50	\$204.50	6.8%	Below median

Seniors

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 08)				
Fitness Class Drop – In	\$3.14	\$3.48	10.9%	Below median
Fitness Class Punchcard	\$28.30	\$31.30	10.6%	Below median
Yoga	\$4.30	\$4.70	9.3%	Below median
Zumba	\$5.55	\$6.00	8.1%	Below median

Outdoor Programs

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 11)				
School Canoe Lessons	\$4.65	\$4.90	5.4%	Below median

Non-Bylaw Fee Changes 2017-2018

Increase Above Inflation

Aquatics

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 12)				
Red Cross Swim Kids Level 1-4	\$11.10	\$11.65	5.0%	Below median
Red Cross Swim Kids Level 5-7	\$9.80	\$10.80	10.2%	Below median
Red Cross Swim Kids Level 8-10	\$9.00	\$9.90	10.0%	Below median
Canadian Swim Patrol	\$7.80	\$8.60	10.3%	Below median
Higher Awards (Professional)	\$6.85	\$7.55	10.2%	Below median
Private Lessons	\$54.50	\$59.95	10.0%	Below median

Children/Teen Fine Arts

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 14) Theatre Arts	\$6.80	\$7.15	5.1%	
Visual Arts	\$7.20	\$7.55	4.9%	Below median
Music Arts	\$7.70	\$8.05	4.5%	Below median
Music Arts – Specialist	\$7.90	\$8.30	5.0%	Below median

Adult Fine Arts

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 14) Adult				
Visual Arts	\$6.65	\$6.95	4.5%	Below median
Theatre Arts	\$6.65	\$6.95	4.5%	Below median
Model/Accompanist	\$3.00	\$3.50	16.7%	Below median

Non-Bylaw Fee Changes 2017-2018

New Fees

Preschool

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg. 1) Level 5 Outdoor Preschool	NEW	\$8.60		NEW

Adult Sports

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 6) Pickleball	NEW	\$5.80		
				NEW

Fine Arts – Adult

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 14) Ceramic Arts Specialty	NEW	\$14.05		NEW
Visual Arts Specialty	NEW	\$14.45		NEW



Item.....	2
Director's Report No.	4
Meeting.....	2017 Apr 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: VOLUNTEER RECOGNITION – THIRTY YEAR SERVICE AWARD PIN

RECOMMENDATION:

1. **THAT** a thirty year volunteer service award pin be created as outlined in this report.

REPORT

In August 1990, the Commission approved the institution of an enhanced volunteer recognition program within the Burnaby Parks and Recreation system. The program, which was put into effect in 1991, includes award of a certificate to volunteers who contribute a minimum of 35 hours of service annually, and award of a pin to volunteers who complete five, ten or fifteen years of service. Those volunteers who are awarded a pin also receive a certificate for that year of service. In 1993, a twenty year award pin was added to the program and in 1997 a twenty-five year award pin was added to recognize a number of volunteers who had contributed service.

Staff requests for awards recognizing 2016 service are currently being processed. Among these requests are two for thirty years of service. As noted above, the current pin awards only go up to twenty-five years. Although recognition for each year of volunteer service after twenty-five years is acknowledged by the award of a certificate, it is felt that thirty years of volunteer service warrants special recognition in the form of a pin. It is therefore recommended that a thirty year award pin be created to recognize those who have contributed thirty years of volunteer service.

Funds for the pins are included in the Commission's budget for Volunteer Recognition.

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

KM:tc
P:/tc/km/VolunteerRecognition.docx



Item.....	3
Director's Report No.	4
Meeting	2017 April 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES *FILE NO.:* 66000-20

SUBJECT: BURNABY FESTIVAL OF LEARNING

RECOMMENDATIONS:

1. **THAT** Commission approve the partnership with Simon Fraser University to facilitate the Burnaby Festival of Learning as outlined in this report.
2. **THAT** Council be sent this report for information.

REPORT

In 2016, the City of Burnaby and Simon Fraser University with leadership from the Burnaby Public Library and participation from School District #41 held the inaugural Burnaby Festival of Learning (BFOL). Modelled after a similar festival in Cork, Ireland which has run for 10 years, the Festival is a weeklong celebration of learning with events designated to inform, engage and spark creative conversations between diverse audiences.

In its first year, the Burnaby Festival of Learning included 68 free events and showcased performances, lectures, discussions and debates joining the University's strong history of research and dialogue with the City's diversity in community programming. All events were free and audiences included children, families, young adults and seniors.

On 2017 February 15, the Commission approved two recommendations including support in principle of the proposed partnership and that staff report back to the Commission once the event plan is complete.

Since that time, SFU and City staff from Parks, Recreation & Cultural Services, the Burnaby Public Library and School District #41 have been regularly meeting to organize the festival. SFU hired a Project Manager who is overseeing the overall marketing and promotion, including a dedicated website at <http://festival-of-learning.ca> which is being populated with activities. Collateral materials are being produced and the Burnaby Now

To: Parks, Recreation & Culture Commission
 From: Director Parks, Recreation & Cultural Services
 Re: Burnaby Festival of Learning

..... Page 2

is the media sponsor. This report outlines a more detailed plan for the festival and requests support from the City of Burnaby for facility use.

SFU Contribution:

- Festival Events & Marketing Coordinator position (Co-chair) (full time)
- Festival logistical and administrative coordination and support
- Coordination and funding of Festival promotional activities and materials, including brand creation
- Web site hosting, creation and maintenance of Festival site
- Host of Closing Reception

Festival Objectives:

- Celebrate the relationship between SFU and the City of Burnaby and strengthen partnerships between the SFU and Burnaby communities.
- Showcase the many opportunities SFU and the City of Burnaby offer for learning and community engagement.

Festival Program:

- Anchored by large scale established events
 - May 7 Rhododendron Festival, City of Burnaby
 - May 13 Science Rendezvous, SFU, Burnaby
- Combination of pre-existing and newly created events
- Overall branding and promotion provided by Festival
- Goal to integrate SFU and Burnaby expertise

Program Themes and Sample Events:

- Arts & Culture
 - Origami for Adults
 - Retro Painting Party
 - Burnaby Art Gallery Tour
 - Unpacking Art, SFU Art Collection
- Children & Youth
 - Storytime for Babies/Toddlers
 - Painting Party for Kids
- Science, Health & Nature
 - Rhododendron Festival
 - Gardner-in Residence
 - Indigenous Archeology
 - Science Rendezvous and International Astronomy Day
- Politics, Life & Society
 - History of Burnaby by SkyTrain
 - Aaron Chapman: "Last Gang in Town"
- Technology
 - Computer Basics for Seniors

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: Burnaby Festival of Learning

..... Page 3

Of the 36 free events being offered as part of the BFOL this year, 26 events are happening within City of Burnaby facilities including Cameron Community Centre, Confederation Centre, all four branches of the Burnaby Public Library, the Burnaby Village Museum, the Burnaby Art Gallery and the Shadbolt Centre for the Arts. Since many of these events are part of regular and seasonal programming, it has had very little impact on available space and will not significantly displace patrons of ongoing City programs.

SFU will be hosting a closing event on Saturday, May 13 at 3:00 p.m. to which Mayor and Council, Parks, Recreation & Culture Commissioners and key volunteers and staff will be invited.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

MI:tc

p:\admin\tc\data\wp\mi\bfol April 2017.docx



Item.....	4
Director's Report No.....	4
Meeting	2017 Apr 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: FIREWORKS AT SWANGARD STADIUM ON 2017 MAY 27

RECOMMENDATIONS:

1. **THAT** a fireworks display on 2017 May 27, as part of the European Festival at Swangard Stadium, be approved as outlined in this report.
2. **THAT** a copy of this report be forwarded to Antonio Capela of the Eurofest BC Society

REPORT

Appearing on the agenda is correspondence from Antonio Capela of the Eurofest BC Society requesting approval for a fireworks display as part of the 20th annual Eurofest at Swangard Stadium. The proposal is for flame pyrotechnics to shoot upwards 10-12 feet high in four locations in front of the stage on the track surface at Swangard Stadium (see Attachment #1). The flames will be used six times for five second intervals between 8:30 p.m. and 10:00 p.m. during their event. Confetti cannons aimed at the grandstand will also be used at the beginning and end of the show in the same locations as the flames. Each confetti burst will last for three seconds. This type of display has been successfully carried out in the past and the certified supplier, Celebration Fireworks, has provided fireworks displays at Swangard Stadium for Canada Day festivities. Commission approval is required to meet the Parks, Recreation and Culture Commission Policy regarding "Fireworks Displays in Parks".

The Burnaby Fire Department receives and reviews requests from applicants in Burnaby for fireworks displays of this scale. The Burnaby Fire Department has reviewed the request and it conforms to their requirements for pyrotechnical displays in the City. Staff from Environmental Engineering reviewed the proposal, and it meets with their requirements which ensure the proposal complies with the City's noise and other environmental regulations.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: FIREWORKS AT SWANGARD STADIUM ON 2017
MAY 27

..... Page 2

Staff recommend approval based on a review of the request by appropriate City staff.



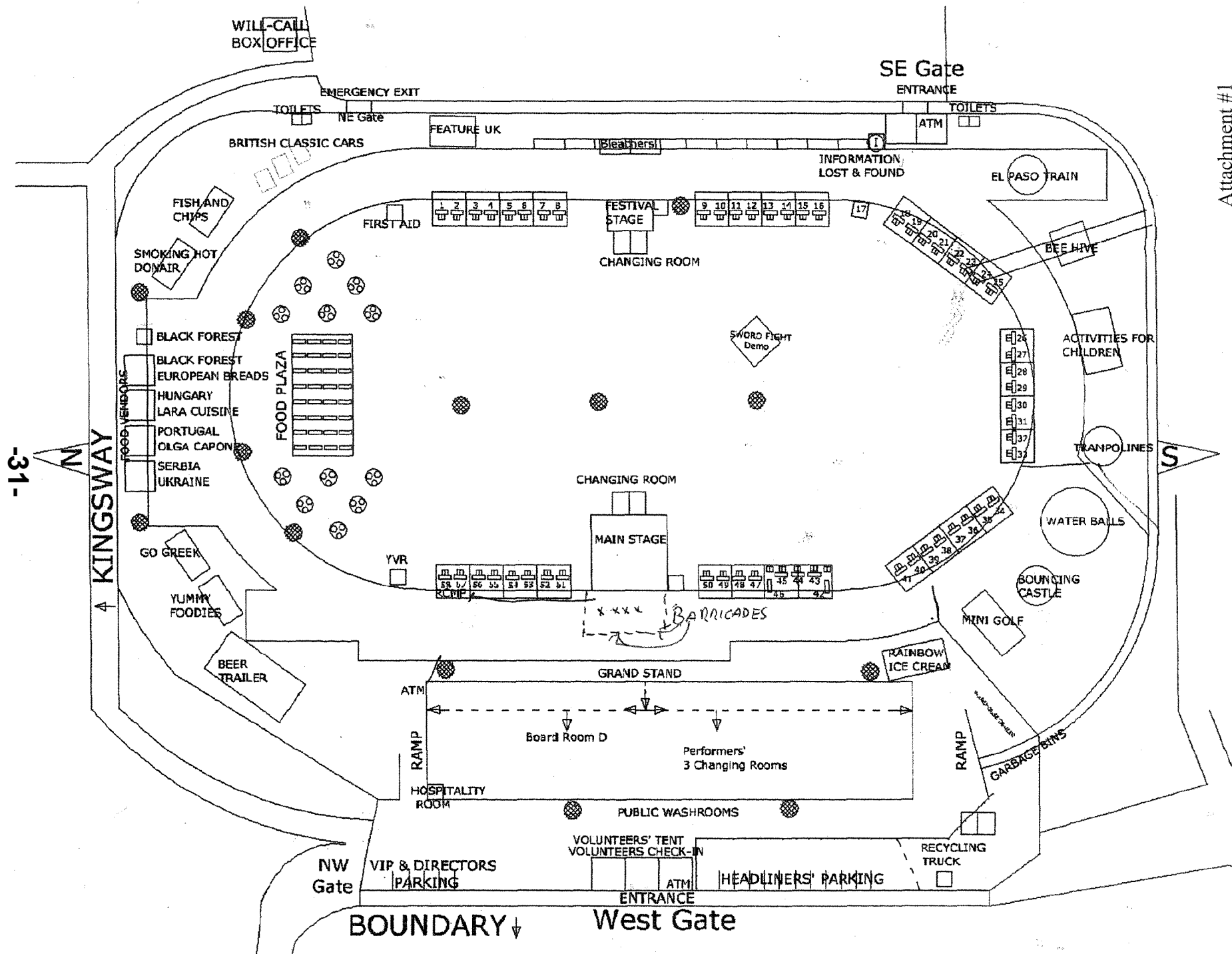
Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

LB:tc

Attachment

p:\admin\clerical\staff\lc\lb\Eurofest Fireworks Request

cc: Director Engineering
Fire Chief



Attachment #1



Item.....	5
Director's Report No.....	4
Meeting	2017 Apr 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES **File:** 66000-20

SUBJECT: GIRO DI BURNABY

RECOMMENDATIONS:

1. **THAT** Council be requested to approve the road closure for the Giro di Burnaby as identified in this report.
2. **THAT** Council be requested to maintain the current practice of depositing surplus Giro donations in a reserve for future Giro events

REPORT

Celebrating its 10 year anniversary, the Giro di Burnaby criterium cycling event returns to the historic area of Burnaby Heights on Thursday, 2017 July 13 for the enjoyment of thousands of fans and spectators. Council approval of the road closures necessary to hold the event is requested as detailed in this report.

Background

The Giro di Burnaby, named as a tribute to the area's Italian community and to the world famous Giro d'Italia, made its debut in 2006, attracting 7,000 spectators. The following year it joined the BC Superweek series, attracting more than 200 riders to the races over the next two years and producing a list of winners that includes some of North America's finest cyclists.

The race took a two-year hiatus in 2009 and 2010 but returned in 2011 with renewed title sponsorship for three years from Embassy Development, Appia Development and Palladio Jewellers. 2016 saw another successful Giro event with large crowds despite some challenging weather.

Utilizing an integrated marketing strategy, the Giro and sponsors are promoted extensively on the internet via <http://girodiburnaby.com>. This dynamic website, complete with extensive video, blog and social media, provides event information to riders, volunteers, sponsors and spectators.

To: Parks, Recreation & Culture Commission
 From: Director Parks, Recreation & Cultural Services
 Re: GIRO DI BURNABY

..... Page 2

The Giro di Burnaby committee's objectives are to:

- promote community pride, cycling awareness, local commerce and tourism
- profile Burnaby internationally
- deliver a world class cycling event

The Giro di Burnaby is a professional cycle race that is part of BC Superweek, the richest event in Canadian cycling with professional racers from around the world competing in the Lower Mainland.

Current

This year's Superweek series features seven criteriums and two road races. The races are:

- Tour de Delta prologue, criterium, and road race (July 7, 8, 9)
- New West Grand Prix (July 11, new event)
- Gastown Grand Prix (July 12)
- Giro di Burnaby criterium (July 13)
- PoCo Grand Prix (July 14)
- Tour de White Rock criterium and road race (July 15, 16)

With over 5,000 spectators in attendance at each event and over \$135,000 in prize money and crowd prizes for the cyclists who participate to win, this is the cycling event that puts the Lower Mainland on the map and makes it a destination event for professional teams from all over North America and beyond. For the fourth straight year, BC Superweek will offer equal prize money to both the men's and women's finishers at all nine of the races, making the series one of the most lucrative professional cycling events in North America.

Giro di Burnaby 2017 comprises a single cycling event, the criterium; open to male and female cyclists competing for a total prize purse of over \$15,000, which is paid to the racers from monies collected from sponsorship. The race consists of 30 laps of the 1.2 km. course (Attachment #1) for the female riders and 45 laps for the male riders.

Since 2006 title sponsorship for the Giro di Burnaby has been collaborative with three title sponsors. Appia Development has been the sole title sponsor since 2014 and has committed to this role for 2017.

As the popularity and community profile of the Giro has increased, sponsorship and donations have increased in step. The costs of presenting the Giro accrued by PRCS are completely offset by sponsorship and donation revenue. In the event that revenue exceeds the costs, Commission is requested to recommend to Council that the surplus be deposited into a reserve to support future events and event enhancements.

To: Parks, Recreation & Culture Commission
 From: Director Parks, Recreation & Cultural Services
 Re: GIRO DI BURNABY

..... Page 3

The women's race will start at 6:00 p.m. and the men's race begins at approximately 7:15 p.m. Hastings Street and the surrounding streets are required to be closed to local traffic from 4:00 p.m. - 10:00 p.m. with restricted parking in the immediate area beginning at 3:00 p.m.

City of Burnaby staff will work with the race organizing committee and the Burnaby Heights Merchants Association (HMA) to review the route and the road closure times for 2017. The road closure times and route have now been honed to guarantee both cyclists and timing officials have sufficient daylight to ensure a safe, professional race. The 4:00 p.m. closure allows the large volunteer team the time required to set up the 8,000 plus feet of required security fencing and ample time for the staging area to be moved into position.

The organizing committee and the HMA will provide a notice to residents and merchants regarding the closures. With the event in its tenth year, the road closure route and times now have history within the community. Overall it is an evening of racing that is looked forward to by the community with little negative impact to the residents, commuters and businesses along the corridor due to the significant advance notice provided via the website, Canada Post and media sponsor.

Therefore, Council is requested to approve a road closure of the race route on Hastings Street, Rosser Avenue, Albert Street, Gilmore Avenue and MacDonald Avenue, from 4:00 p.m. to 10:00 p.m. on 2017 July 13.

Conclusion

In 2016, the Giro di Burnaby saw thousands of people attend the race. This race continues to gain momentum and community recognition and is fast becoming a signature event for the City of Burnaby. It is expected that 2017 will see more racers competing and additional spectators attending to enjoy the event.

The Burnaby Heights Merchants Association is very supportive of the race and they look forward to welcoming Burnaby and Lower Mainland residents to their neighbourhood to enjoy a high calibre sporting event on 2017 July 13 (Attachment #2).

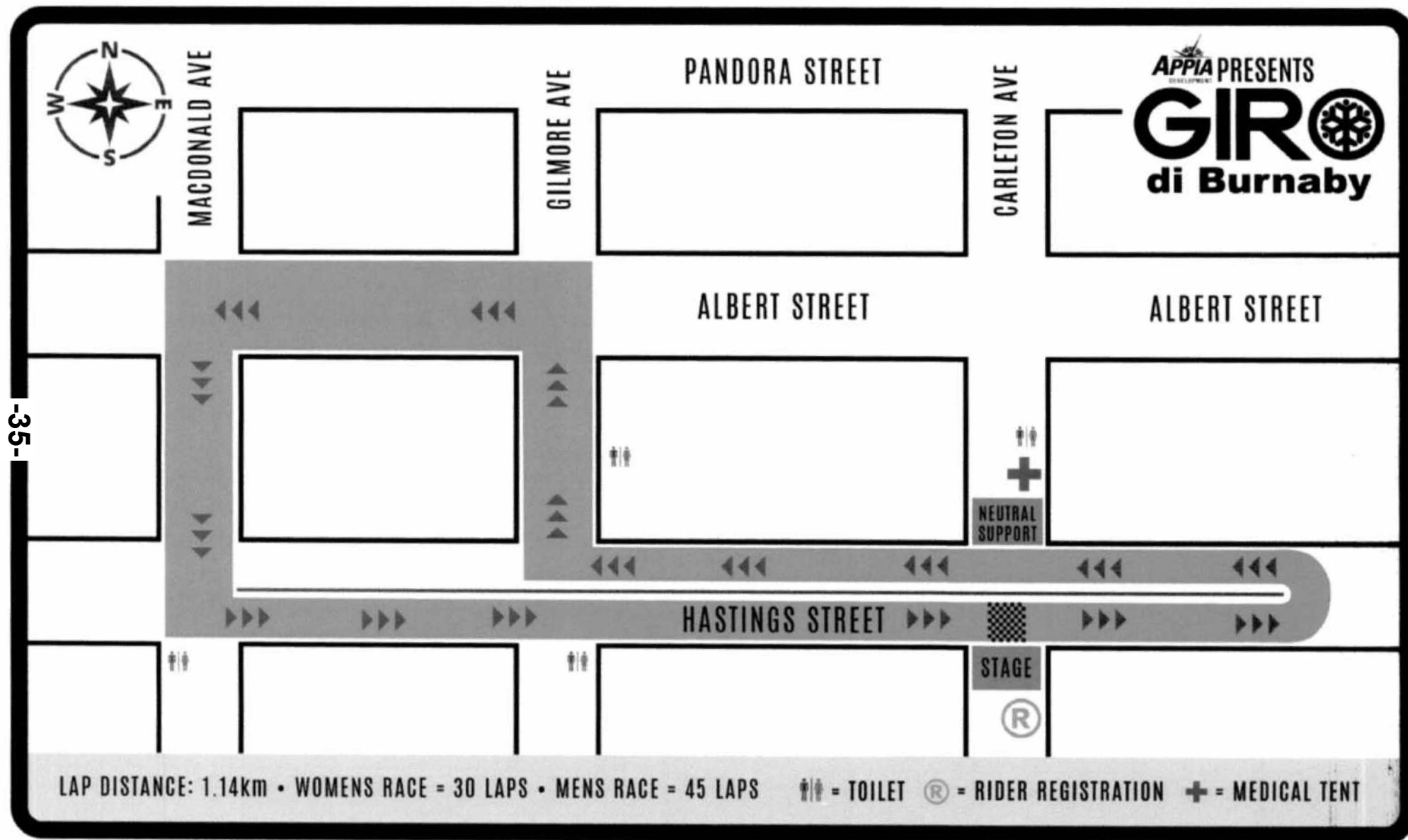


Dave Ellenwood
 DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

TK:tc

Attachments

p:/admin/tc/data/wp/tk/Giro Di Burnaby - 2017





Nov 23, 2017

Attachment # 2

Mayor Derek Corrigan and
Council Members
City of Burnaby
4949 Canada Way
Burnaby, BC V5G 1M2

Dear Mayor and Council,

On behalf of the Heights Merchants Association, we remain delighted that the Giro has become a signature event to take place in the Burnaby Heights district and hope this continues.

We send you and Council this letter as an indication of our continued and enthusiastic support for the Giro di Burnaby bicycle race on Thursday, July 13, 2017.

We understand that the event will be held on Hastings Street between Rosser and MacDonald Avenues, as usual. The HMA will continue to liaise with our businesses well in advance to encourage their participation and inform them of the 2017 planned road closures and parking restrictions. We will continue to look for ways to enhance the streetscape atmosphere for our visitors.

Each year, more Heights merchants are participating in new ways during the event, by positioning themselves in front of their businesses and looking for ways to offer more of an experience to the passer-by. We are hoping this trend continues and will gradually create a more festive atmosphere to benefit the event.

The HMA hopes this race will continue to grow and attract visitors to our City. We thank the City of Burnaby, Council and staff, for all the work you do to foster the success of the Giro di Burnaby and invest in it as a premier cycling event, and also for choosing Burnaby Heights to host it in.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Isabel Kolic'.

Isabel Kolic
Executive Director

C: David Ellenwood, Director of Parks, Recreation and Cultural Services
Rainy Kent, Event Organizer, Giro di Burnaby



Item.....	6
Director's Report No.	4
Meeting.....	2017 April 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2017 APRIL - PARKS, RECREATION & CULTURAL SERVICES
CAPITAL FUNDING BYLAW

RECOMMENDATIONS:

1. **THAT** the expenditure of \$575,000 from the 2017-2021 Provisional Financial Plan for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$601,869 (inclusive of GST) from Capital Reserves to finance these projects.

REPORT

The 2017 – 2021 Provisional Financial Plan for Parks, Recreation and Cultural Services contains the following 5 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

- | | | |
|--|-------------------|------------------|
| 1. Swangard Stadium | (DPY.0085) | \$100,000 |
| Replacement of equipment in the concessions to include such items as refrigeration, air handling, service counters, dishwashers and various related work. (Capital Reserves) | | |
| 2. Riverway Golf Course | (DPY.0070) | \$50,000 |
| Driving range swing analysis system to monitor swing, speed, ball spin and carry distance. These ten stations will be available for rent by driving range customers. Revenue from one station rental projected to be \$4,320.00 annually and increased ball token sales projected to be \$1,440.00 for a total annual revenue of \$5,760.00 for each station. (Capital Reserves) | | |
| 3. Burnaby Mountain Golf Course | (DPX.0185) | \$150,000 |
| Renovation and construction of new hole alignment and green surface to improve play on Holes #14 and #15. (Capital Reserves) | | |

To: Parks, Recreation & Culture Commission
 From: Director Parks, Recreation & Cultural Services
 Re: 2017 April- Parks, Recreation & Cultural
 Services Capital Funding Bylaw

.....Page 2

4. Bonsor Recreation Complex (DPW.0282) \$200,000

The external water feature at Bonsor has been out of operation for nine years and cannot be repaired as designed due to insurmountable water leakage issues. Tree growth and the existing upper plaza layout is problematic for building maintenance and program optimization. This project will repurpose the water feature and redesign the plaza to create usable outdoor space for stand-alone use and use with the adjacent program rooms at Bonsor. (Capital Reserves)

5. Burnaby Village Museum (DPX.0161) \$75,000

Blacksmith shop upgrade project will include adding two forges, increasing visitor viewing space, improving the barrier between the viewing space and the interpreter zone, lighting and electrical upgrades and the addition of a touchable learning zone for visitors. (Capital Reserves)

Sufficient Capital Reserves are available to complete the above projects in the 2017-2021 Provisional Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$601,869 (inclusive of GST) from Capital Reserves to finance these projects.



Dave Ellenwood
 DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:lw:tc

P:\Admin\Clerical\Staff\Administration Clerk\Don Hunter\Commission

Copied to: Director Finance
 City Solicitor



Item	7
Director's Report No.	4
Meeting	2017 April 19

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: MOVE FOR HEALTH DAY

RECOMMENDATION:

1. **THAT** approval be given to waive the fee for select swim sessions during Move for Health Day on Wednesday 2017 May 10 as outlined in this report.

REPORT

Move for Health Day, held annually on May 10, was launched by the World Health Organization in 2002. The purpose of the day is to encourage people to adopt physically active lifestyles as part of maintaining health and well-being. Every year communities across the province plan activities in local neighbourhoods to promote healthy living, some of which are free.

Move for Health Day events have been held in Burnaby since its inception in 2002 with over 11,000 participants enjoying a broad range of activities. In 2016, more than 650 people participated in fourteen opportunities including a lap swim with stroke improvement and workout drills, 3 aquafit classes, a variety of specialized fitness experiences including foam rolling, drumming, a cardio cross training class and an indoor cycling class for youth. Dr. Davidicus Wong presented a talk on how to make healthy choices in a "Talk and Walk with Doc" at which he highlighted the benefits of exercise and living a healthy and active life (Attachment #1).

New events this year feature "Buggy Babies" a stroller work out for moms, dads and caregivers, adult and youth "Introduction to Cycling" classes at Bonsors new cycle studio and a "Masters Swim Class" at Eileen Dailly pool.

Staff would like to offer free swimming at Fred Randall and Eileen Dailly pools as part of Move for Health Day activities. Since these swim sessions have Commission approved fees, approval is requested to waive the usual admission fee on this day to encourage participation.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: Move for Health Day

..... Page 2

The events planned on May 10, vary from year to year so that interest may be piqued by those who do not normally take part in regular programs and services. Offering free activities removes a major barrier to participation. Ultimately the aim is to improve the health of Burnaby residents through participation in one of the many opportunities the City has to offer.

A handwritten signature in black ink that reads "D. Ellenwood". The signature is written in a cursive, flowing style.

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

TK: lw

Attachment

P:\Admin\Clerical\Staff\Admin Clerk\NHR2017 Move for Health.doc

Attachment # 1

May 10 is Move for Health Day

These free events are taking place all over Burnaby and everyone is invited!

Bonsor Recreation Complex Introduction To Cycling

2-3pm

Join us in Bonsor's new cycle studio! Learn how to set up your bike, do a fitness assessment and be part of a short interval class that will take you through a simulated course of hills, valleys and turns. After taking this class you will be ready to join in any of our regular drop-in cycle classes featured at Bonsor.

Introduction to Cycling for Youth

12 years & up | 3:30-4:30pm

Come check out Bonsor's new cycle studio! Our knowledgeable instructor will teach you the basics of bike set up as well as how to pace yourself for basic skills and drills on the bike. If you haven't had a chance to check out a cycle class this is a great opportunity to try it with other youth.

Cameron Recreation Complex Indoor Cycling for Youth

12 years & up | 3:45-4:45pm

Barcode 438346

Come and join the fun in our cycling studio. Build your endurance and have some fun with intervals. The instructor will take you through a simulated course that has hills, valleys and turns. Class will include 40 minutes of cycling and 20 minutes of Interval Plyometric activity. Participants must be a minimum of 4'11" tall to properly fit the bikes.

Cameron Recreation Complex Saturday, May 13

Tough Mother Challenge

All Ages | 11am-12noon

Barcode 434639

Challenge your Mom and family to this outdoor obstacle race. All levels welcome. Please pre-register space is limited.



Confederation Community Centre

Walk With Your Doc

6:30pm | All ages

Join Dr. Davidicus Wong for an inspirational 30-45 minute talk on the benefits of exercise and the importance of an active, healthy lifestyle. Afterwards, enjoy a invigorating community walk with some local physicians at the Confederation track. To be part of this important annual event, visit walkwithyourdoc.ca, click on the "Walks across BC" tab and scroll down to sign up for the Burnaby walk. Registration required.



Deer Lake Beach Move on the Water

10 years & up

6:15-7pm Barcode 431821

7-7:45pm Barcode 431822

7:45-8:30pm Barcode 431823

Enjoy an introductory canoe lesson. Youth aged 10-15 years must be accompanied by an adult. Participants must sign a waiver; for those under 19 years, a parent or guardian must sign the waiver. Pre-registration required.

Edmonds Community Centre Fun & Fit Swim!

All Ages | 8-9pm

Our Aquatic Fun Squad will be out in full force along with "George" and "Clooney" - our large inflatable creatures. Regular admission fees apply and no registration required.

Adult Stroke Improvement & Fitness Information Sessions

13 years & up

8:30-9:15am Barcode 446421

12noon-1pm Barcode 446422

9-10pm Barcode 446423

Come get your swimming skills accessed and enjoy a free introduction to our new program - "Adult Stroke Improvement & Fitness". Please register online at burnaby.ca/webreg. Registration is free but space is limited.



Buggy Babies

10-11am

Moms! Dads! Caregivers! Bring your stroller and child and meet our instructor mom who will take you on an outdoor fitness adventure! You will walk around the Edmonds community, stop along the way and do exercises using handheld elastic bands, your own body weight and surroundings. Meet in the lobby.

Eileen Dailly Pool Free AquaFit

16 years & up | 6-7pm

Come try AquaFit on Move for Health Day for free. The class is a moderate to intense class.

Masters Swim

16 years & up | 8:30-9:30pm

Come try Masters Swim at Eileen Dailly Pool. Participate in a one hour length swim workout including warm up and stretching. The session will be lead by an instructor who is available for stroke correction. Must have the ability to swim continuous lengths.

Register now!

Register online: burnaby.ca/webreg
or register at any Burnaby recreation facility.
For more information, visit:

burnaby.ca/moveforhealth



Commission Agenda Date.....2017 Apr 19 Reports(a)
--

TO: MEMBERS OF THE PARKS, RECREATION AND CULTURE COMMISSION

FROM: CHAIR - PARKS, RECREATION AND CULTURE COMMISSION

RE: 2017 COMMITTEE AND LIAISON MEMBER APPOINTMENTS

RECOMMENDATION:

1. **THAT** the 2017 Committee and Liaison Member Appointments be approved as submitted.

COMMITTEE	DATE OF MEETING	MEMBERS APPOINTED
Burnaby Art Gallery Advisory Committee	- Six Tuesdays a year - Evening (2 hrs.)	1. Guyle Clark (Alternate) Barb Larkin
Burnaby Village Museum Advisory Committee	At the call of the Chair	1. Paul McDonell 2. Dan Johnston 3. Lee Loftus 4. Dan Staschuk
Burnaby Arts Council and Other Arts and Cultural Groups	2 nd Tuesday every month - Evening	1. James Jang (Alternate) Lance Matricardi
Parks Names and Signs Committee	At the call of the Chair	1. Paul McDonell 2. Dan Johnston 3. Lee Loftus
School Board Buildings and Grounds Committee	Meetings held on 3 rd Wednesday of each month at 5:30 p.m.	Commission as a Whole when required.
District Community School Advisory and Coordinating Committee	Meetings to be decided by the Committee	1. Karin Alzner (Alternate) Guyle Clark
Community Heritage Commission	- 1 st Thursday every other month (except in summer) - 6:00 p.m. in Council Committee Room	1. Lee Loftus (Alternate) Lance Matricardi
Senior Citizens' Centres	Seniors Advisory Committee - 9:30 a.m. – 11:30 a.m.: Mar.27 th at Edmonds (tentative); May 15 th – at Bonsor; Oct. 16 th at Cameron (tentative).	1. Barb Larkin (Alternate) Dan Staschuk

DE:km:tc

p:\admin\tc\annual\2017 committee and liaison member appointments

Commission Agenda	
Date	2017 Apr 19
Tabled Items	(a)

Item 3, Election of Deputy Chair for 2017
'Open' Parks, Recreation and Culture Commission Meeting 2017 March 23

3) **Election of Deputy Chair for 2017**

A Motion to Table the Election of Deputy Chair for 2017 was introduced.

MOVED BY COMMISSIONER LOFTUS
SECONDED BY COMMISSIONER ALZNER

"THAT the election of Deputy Chair be TABLED."

CARRIED UNANIMOUSLY

tc
p:\admin\clerical\staff\tc\data\wp\agenda\2017 04 19