



## EXECUTIVE COMMITTEE OF COUNCIL

### NOTICE OF OPEN MEETING

**DATE:** WEDNESDAY, 2019 FEBRUARY 06

**TIME:** 10:00 AM

**PLACE:** Council Committee Room, City Hall

### **A G E N D A**

- |   | <u><b>PAGE</b></u>   |
|---|----------------------|
| 1. <u><b>CALL TO ORDER</b></u>  |                      |
| 2. <u><b>MINUTES</b></u>  |                      |
| 3. <u><b>DELEGATIONS</b></u>  |                      |
| (a) Burnaby Neighbourhood House<br>Re: Funding Request<br><u>Speakers:</u> Antonia Beck, Executive Director<br>Ernie Kashima, Chair   | 1<br>[see Item 8(b)] |
| (b) Burnaby Early Childhood Development (ECD)Table<br>Re: Funding Request<br><u>Speakers:</u> Tracey Rusnak, Executive Director of Cameray Child &<br>Family Services<br>Antonia Beck, Executive Director Burnaby<br>Neighbourhood House<br>Kamala Sproule, Coordinator of the Burnaby ECD<br>Table | 3<br>[see Item 8(d)] |
| (c) GoodStreet Edmonds<br>Re: Funding Request<br><u>Speaker:</u> Elie Lubendo   | 4<br>[see Item 8(h)] |
| 4. <u><b>CORRESPONDENCE</b></u>   |                      |
| (a) Correspondence from Volunteer Burnaby<br>Re: Letter of Appreciation for an In-kind Printing Grant   | 7                    |

- (b) Correspondence from the Burnaby Arts Council 8  
Re: Letter of Appreciation (#18.36.p)

5. **FESTIVALS BURNABY GRANTS APPROVED BUDGET - \$250,000**

6. **NEW APPLICATIONS - FESTIVALS BURNABY**

**Small Scale Events**

- (a) **#18-S-008 - Burnaby Arts Council** 9  
*47th Annual Deer Lake Craft Festival*

An application was received from the Burnaby Arts Council for the 47th Annual Deer Lake Craft Festival held on 2018 November 16-18 at Shadbolt Centre for the Arts. This three day festival included a variety of performance artists scheduled throughout the weekend and a maximum of 50 artisans selling high quality arts and crafts. The festival provided an opportunity for performers in the community to showcase their talents.

(Note: This application was received in the fall of 2018 and was placed on hold for review by the Executive Committee of Council on 2019 February 06.)

Request: \$5,000                      CPA: 2017 - \$4,000 (Small Scale Grant)  
2016 - \$4,000 (Neighbourhood Grant)  
2015 - \$4,000 (Small Scale Grant)

- (b) **#19-S-002 - National Congress of Black Women Foundation** 11  
*Festival of Arts and Music 2019 - Recognizing the Past, Embracing the Future*

An application was received from the National Congress of Black Women Foundation for Festivals of Arts and Music - Recognizing the Past, Embracing the Future. This festival will provide communities with the opportunity to express themselves, share their stories, breakdown stereotypes, misconception, build understanding and respect for cultural and religious differences.

Request: \$10,000                      CPA: 2018 - \$5,000 (Small Scale Grant)  
2017 - \$5,000 (Small Scale Grant)  
2016 - \$7,000 (Small Scale Grant)

(c) **#19-S-003 - African Canadian Soccer and Cultural Association** 13  
*2019 Annual African Soccer and Cultural Festival*

An application was received from the African Canadian Soccer and Cultural Association for the African Soccer and Cultural Festival to be held on 2019 August 09-11 at the Burnaby Lake Sports Complex. The main objective of the annual festival is to showcase African culture through sports and cultural performances and activities promoting volunteerism and community engagement within the African community. Festival includes a soccer tournament, cultural performances, musical entertainment, ethnic food and children's activities and play area.

Request: \$10,000                      CPA: 2018 - \$6,500 (Small Scale Grant)  
2017 - \$6,500 (Small Scale Grant)  
2016 - \$8,000 (Small Scale Grant)

7. **PROGRESSIVE LIST OF GRANTS APPROVED BUDGET - \$159,340**

8. **NEW APPLICATIONS**

(a) **#19.01. - Community Centred College for the Retired** 16  
*Courses and Workshops*

An application was received from the Community Centred College for the Retired requesting a grant to assist with the cost of courses and workshops provided by the College.

Request: Unspecified                      CPA: 2018 - \$1,500  
2017 - \$1,500  
2016 - \$1,500

(b) **#19.02. - Burnaby Neighbourhood House** 17  
*Operating Costs*

[see Item 3(a)]

An application was received from the Burnaby Neighbourhood House requesting a grant to support the increasing demands for services from the community and rising operating costs to address the demands. The North and South Burnaby Neighbourhood Houses provide access to programs and supports addressing diverse barriers faced by individuals and families in the community. Continued challenges and needs of the organization include increased density and service demands, higher operating costs, and lack of permanent and affordable home for the North House. Grant funding will be used to cover portion of the rental and/or leasing costs.

Request: \$7,000                      CPA: 2018 - No Application  
2017 - No Application  
2016 - No Application

60th International Quebec PeeWee Hockey Tournament – 2019 Feb.13-24

An application was received from the Burnaby Winter Club Minor Hockey Association requesting a grant to assist with travel expenses for ten (10) Burnaby residents on the PeeWee A1 Team to attend two hockey tournaments. The first tournament was held in Boston on 2018 November 29-December 2; while the second, will be held in Quebec on 2019 February 13-24.

(Note: This application was received in the fall of 2018 and was placed on hold for review by the Executive Committee of Council on 2019 February 06.)

Request: Unspecified      CPA: 2017 - No Application  
2016 - No Application  
2015 - No Application

An application was received from the Moscrop Panthers Senior Girls Volleyball team requesting a grant in support of travel expenses for 10 players, Burnaby residents, who competed in the 2018 AAAA Volleyball Championships in Penticton, BC held on 2018 November 29 – December 1.

(Note: This application was received in the fall of 2018 and was placed on hold for review by the Executive Committee of Council on 2019 February 06.)

Request: \$1,000      CPA: 2017 - No Application  
2016 - \$1,000 (Senior Girls Team)  
2015 - No Application

An application was received from the Burnaby Hospice Society requesting an in-kind grant for printing of promotional materials (brochures, posters, banners, etc.) for the 17th annual Hike for Hospice Burnaby to be held on Sunday, 2019 May 5 in Central Park, Burnaby, BC. Event proceeds assist the Society's hospice palliative care and bereavement support programs, offered at no cost to Burnaby residents and their families and friends.

(Note: This application was received in 2018 December and was placed on hold for review by the Executive Committee of Council on 2019 February 06.)

Request: \$1,500 in-kind printing	CPA: 2018 - \$1,500 in-kind printing 2017 - \$1,500 in-kind printing 2016 - \$1,500 in-kind printing
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(h) **#19.08. - GoodStreet Edmonds** 31  
*Start-up Overhead Costs, Video Series and Community Consultation* [see Item 3(c)]

An application was received from GoodStreet Edmonds requesting a grant to support start-up overhead costs (e.g., website, banners and posters, canvassing supplies and video equipment), launch of “Edmonds 25” video series exploring history of the Edmonds neighbourhood, and consultation with residents and community partners regarding how to improve the Edmonds Town Centre.

Request: \$5,000	CPA: 2018 - No Application 2017 - No Application 2016 - No Application
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9. **NEW BUSINESS**

10. **INQUIRIES**

11. **ADJOURNMENT**



January 17, 2019

TO: City of Burnaby  
Executive of Council

Dear members,

This letter is a request to the City of Burnaby for \$25,000 to provide financial support to Burnaby Neighbourhood House to address the increasing demands from the community and our rising operating costs to address these demands. We would like to appear as a delegation before the executive committee to discuss our request and address any questions.

Highlights from the BNH presentation to council May 2018:

- The Neighbourhood House is a busy place and is a place where residents of all ages and diverse backgrounds can connect, engage and belong. The community has embraced the opportunities that our spaces provide and our services have expanded to serve more people in extended hours, programs and opportunities – Last year we recorded over 200 thousand contacts with individuals by staff or volunteers.
- Our growth is really attributed to the involvement of local residents, community partnerships, the support of the city and Burnaby businesses and diverse funders.
- We strive to be responsive to community needs and to make our neighbourhoods great places to live.
- Our work is intentional, and collaborative; with a focus on community engagement and volunteerism – 700+ volunteers who logged close to 23,000 volunteer hours last year.
- We strive to ensure that all Burnaby residents have access to programs and supports and many of our programs address multi-barrier individuals and families.

Our work is directly aligned with the goals of the City's social sustainability strategy that was created in 2011. In particular

- Supporting our vulnerable residents
- Celebrating our diversity
- Increasing community engagement
- Addressing food security
- Reducing isolation

BNH's priorities and strategic focus for the next few years include:

- Addressing isolation of seniors and other local residents
- Growing our childcare operation where opportunities arise
- Finding a permanent and affordable home for our North House
- Focusing on sustainability of programs and funding opportunities
- Systems and succession planning

**Continued challenges and needs of the Burnaby Neighbourhood House include:**

*Our Mission is to make neighbourhoods better places to live.*

4460 Beresford St. Burnaby, BC V5H 0B8 P: 604-431-0400 604-431-9499 info@burnabynh.ca www.burnabynh.ca



- Increased density creating higher service demands. Both Neighbourhood House storefronts are bustling with low-cost and free programs and we see the increased need for making connections and creating a sense of belonging. Our community hubs are places where residents can drop in, have a coffee and learn about local information and resources.
- Increased operating costs and funding challenges – Our operating costs keep rising and although we have secured some government funding over the years, this only makes up 25% of our total operating budget. Both the South House and the North House are well utilized hubs of activities and our community has come to depend on the many free programs and supports. We have also been able to help smaller not for profit groups and committees with free space use, such as the Ethiopian Community Association and smaller resident groups.
- We need a permanent space for North House large enough to meet growing demands. The North Burnaby Community has embraced the new North House, residents are engaged and it is a busy place supporting the most vulnerable in our neighbourhoods. Although we found a new space and relocated in 2017 our fate is at the whim of the landlord. We have one year left in our current lease with an option to renew for another 5 years but we expect our rent will increase. We are bursting at the seams. Finding a permanent home is a priority for us but we will need the city's help to do this.

Given that the two Neighbourhood Houses are public community places with low barrier programs, they offer a proven model of community engagement and nimbly respond to local needs. Will the City offer to sustain the infrastructure of the Burnaby Neighbourhood Houses? The City is growing and so are the local social needs of our neighbourhoods.

**Our request to the city:**

Our request is for an annual grant of \$25000 to the Burnaby Neighbourhood House to use to support rent and infrastructure. As BNH is not primarily funded by government (only 25% of the operating budget) we are reliant on grants, donations, and fundraising, and the fees generated from licensed daycare and preschool programs. A core grant to our organization similar to what other municipalities have available to their Neighbourhood Houses would provide ongoing capacity and stability to our organization. Our rent at the North House is currently \$40,000 annually and we expect it to increase at the end of this year. You will see from statistical data that the North House is fulfilling a very important need for vulnerable North Burnaby residents.

**and/or**

Our 2019 lease with the city subsidy has increased to \$53416 annually (this is the amount BNH pays for the South House) – Could you provide a 75% grant? This would reduce our rent to \$26,708 which would help in sustaining our overall operations. It would especially help us cover the increasing costs of facility custodial (which has dramatically increased at our South House due to the large numbers of community members dropping in and participating in a wide range of programs – we estimate 1000 per week) and the managing of the South House. We look forward to meeting with you in person to provide you with further details to support our request and to answer any questions that you may have.

Sincerely,



Antonia Beck  
Executive Director

*Our Mission is to make neighbourhoods better places to live.*

4460 Beresford St. Burnaby, BC V5H 0B8 P: 604-431-0400 604-431-9499 info@burnabynh.ca www.burnabynh.ca







January 23, 2019

Chair and Members  
Executive Committee of Council  
Burnaby City Council  
4949 Canada Way  
Burnaby, B.C. V5G 1M2

Dear Chair and Committee Members:

**RE: REQUEST TO APPEAR AS A DELEGATION ON FEBURARY 6, 2019**

On behalf of Tracey Rusnak and Antonia Beck, I am writing to request that we may appear as a delegation at the Executive Council Meeting on February 6<sup>th</sup>. We will be speaking about our funding request that was outlined to you in a second letter sent.

The delegation will be Tracey Rusnak, Executive Director of Cameray Child and Family Services, Antonia Beck, Executive Director of Burnaby Neighbourhood House and Kamala Sproule, Coordinator of the Burnaby Early Childhood Development Table.

Thank you for considering our request. We look forward to seeing you.

Sincerely,

A handwritten signature in blue ink, appearing to read "KAMALA SPROULE", is written over a light blue rectangular background.

Kamala Sproule  
(On behalf of Tracy Rusnak and Antonia Beck)

**3.(c)**

Élie Lubendo  
7434 Kingsway, Apt. #708  
Burnaby, British Columbia; V3N 3B7

January 30<sup>th</sup>, 2019

The Office of the City Clerk  
c/o Executive Committee of Council  
4949 Canada Way  
Burnaby, BC V4G 1M2

To the Office of the City Clerk, Chair and Members of the Executive Committee of Council;

My name is Élie Lubendo and I live at 7434 Kingsway, Suite #708. I write to you to present as a delegation to the upcoming meeting on February 6th at 10:00AM. I can be contacted at [lubendo.nlongi@gmail.com](mailto:lubendo.nlongi@gmail.com).

The subject I wish to present on is acquiring a general grant under the provision of the old Financial Management Committee's grant guidelines of non-profit community groups and community groups providing human services. Additionally, I would like to discuss the creation and recognition of a new community association in the Edmonds Town Centre, and, furthermore, that this new community association be the designated group for mural management in the area, as EPIC has been inactive for quite some time now.

To note, this is specifically in the context of starting up an organization and partnering with the city. Incorporation has not yet been submitted, but will be ready by February 11<sup>th</sup>, ready for the City Council approval meeting. I will have more information as well as powerpoint slides to present at the meeting.

You will find the grant application below:

#### **Intended Use of Grant**

The intended use of the grant are: 1) start-up overhead costs (not including rent and wages); 2) launching a video series to explore the historical evolution of the Edmonds neighbourhood as the 25th anniversary of the original Edmonds Town Centre Plan approaches this September; and 3) consulting with residents and community partners to explore ways to improve the Edmonds Town Centre, by pinpointing gaps in social services and policies, within the context of the Edmonds Town Centre Plan and other city plans.

As a result of this grant, we would launch an "Edmonds 25" video series online in September 2019 and present a subsequent report to Burnaby City Council on its recommendations for the Edmonds City Centre.

Specifically, we are asking for a one-time start-up grant of \$5,000 that would cover the cost of website set-up, banners and posters, canvassing supplies, and video equipment. Although the intended use of grant largely covers capital costs regarding video equipment, we believe that this is justified as multimedia is the most cost-effective way to produce community-based content, engaging with people, partnering with other community groups, and launching campaigns. Additionally, outsourcing video campaigns is significantly more expensive, and owning equipment would make video campaigns a sustainable strategy for achieving our community-based goals and objectives. We intend to seek out community partnerships to find other affordable solutions.

We intend to launch an inaugural fundraiser, among other activities, to sustain future projects. This grant would help us hit the ground running and prepare for community consultations for the aforementioned reasons this summer.

**Grant Period**

The period or date of which the grant is to be used is February-September 2019.

**Goals and Objectives of Organization**

Our goals and objectives are to be a peer-led community association that bridges the gap between youth and seniors in the Edmonds City Centre to find solutions for all within our community. We plan to partner with the Byrne Creek Student Council and Saint Thomas More Collegiate Student Council, and the various seniors non-profits in South Burnaby to attain these goals and objectives. We also aim to hold training services for participating youths, while providing them with volunteer hours and civic engagement opportunities. We also intend to submit annually to the B.C. Student Film Festival, while creating content on the Edmonds Town Centre and engaging with its members.

Inspired by the United Way - Pantone #UNRECOGNIZABLE campaign, we focus on issues that the two groups share. This includes, but is not limited to: accessible transportation, pedestrian

safety, social isolation, and mental health. We intend to make plans and recommendations for social improvements and development for Edmonds at-large and also other city plans that overlap with community needs.

### **Financial Statement**

As a new organization, GoodStreet Edmonds does not yet have financial statements. We, however, understand that this would be a requirement for future partnerships and grants with the City of Burnaby, and we shall provide a final expenses account for how the grant was used, as well as our 2019 financial statements. Here is a preliminary estimated budget of intend of use (as previously covered):

- \$250: Website design and Mailchimp account
- \$500: Banners, posters, and other marketing print-outs
- \$750: Canvassing equipment including clipboards, pens, tables, branded gear, and printing costs
- \$3,500: Video series equipment

Best Regards,

Élie Lubendo



**VOLUNTEER**  
**BURNABY**

203-2101 Holdom Ave. Burnaby, British Columbia V5B 0A5 604-294-5533

Monica MacDonald  
Office of the City Clerk  
City of Burnaby  
4949 Canada Way  
Burnaby BC, V5G 1M2

January 9, 2019

Dear Ms. MacDonald,

On Behalf of Volunteer Burnaby I would like to sincerely thank you for the generous support that the City of Burnaby has provided during the 2018 Gift Wrap at Brentwood Town Centre. This event is crucial for our organization, both by way of funds raised and volunteer opportunities that we provide for students and other members of the community. Gratefully, we were happy to achieve success in both of these aspects again this year.

The generous printing grant that you provided us helped in all areas of promotion for the fundraiser. We were able to make a large window cling to display outside of our office, as well as coupons and other marketing materials which helped us notify the public. Brentwood Town Centre is undergoing a transition at this time, meaning that the marketing material that the City provided us was critical to our success this year.

Thank you again for your support.

Best Wishes,

Jessica Wall

Community Developer  
Volunteer Burnaby

**From:** Teena Martin <[info@burnabyartscouncil.org](mailto:info@burnabyartscouncil.org)>  
**Date:** October 16, 2018 at 2:17:43 PM PDT  
**To:** "[dan.johnston@burnaby.ca](mailto:dan.johnston@burnaby.ca)" <[dan.johnston@burnaby.ca](mailto:dan.johnston@burnaby.ca)>  
**Subject:** COB in-kind grant

Good afternoon Councillor Johnston,

Just opened my mail and received the great news about our in-kind grant for printing. Thank you and the committee very much for providing us financial assistance with the grant. Every year our signage goes missing so it is a huge benefit to us to have your support for replacement signage.

Your continued support of the arts and our organization is appreciated.

Hoping to see you at the Deer Lake Craft Festival November 16 – 18<sup>th</sup> @ the Shadbolt Centre for the Arts.

Kind regards,

## Teena Martin

Teena Martin  
 Executive Director **Burnaby Arts Council**  
 6584 Deer Lake Avenue  
 Burnaby, BC V5G 3T7

Tel (604)298-7322  
 Email [info@burnabyartscouncil.org](mailto:info@burnabyartscouncil.org)  
 Website [www.burnabyartscouncil.org](http://www.burnabyartscouncil.org)

The Arts Council of Burnaby, we acknowledging that the land on which we gather is within the shared traditional territories of the **Skwxwú7mesh Úxwumixw (Squamish)**, **Tsleil-Waututh**, and **xʷməθkʷəy̓əm (Musqueam)** First Nations.

The Arts Council of Burnaby – hosts a variety of programming, performance and event activities which engage community members through vibrant **arts** and **cultural** activities.

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Meeting 2019 February 6  
COMMITTEE REPORT

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**TO:** CHAIR AND MEMBERS  
EXECUTIVE COMMITTEE OF COUNCIL **DATE:** 2019 JAN 23

**FROM:** DIRECTOR PARKS, RECREATION &  
CULTURAL SERVICES **FILE NO:** 02410-20

**SUBJECT:** FESTIVALS BURNABY PROGRAM - SMALL SCALE EVENT  
18-S-008 BURNABY ARTS COUNCIL

**PURPOSE:** Grant Approval Request

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**RECOMMENDATION:**

1. **THAT** the Festivals Burnaby Grant request from the Burnaby Arts Council for the 47<sup>th</sup> Annual Deer Lake Craft Festival on 2018 November 16-18 be received retroactively.

**REPORT**

Festivals and Special Events: Small Scale Event

Grant File 18-S-008: Burnaby Arts Council

Application Received: 2018 March 13

Project Budget: \$23,000.00

Project Request: \$ 5,000.00

Previous Support:	2017 Small Scale Festivals Burnaby Grant	\$4,000.00
	2016 Neighbourhood Festivals Burnaby Grant	\$4,000.00
	2015 Small Scale Festivals Burnaby Grant	\$4,000.00
	2014 Small Scale Festivals Burnaby Grant	\$4,000.00
	2013 Small Scale Festivals Burnaby Grant	\$4,000.00
	2012 Small Scale Festivals Burnaby Grant	\$5,000.00
	2011 Small Scale Festivals Burnaby Grant	\$5,000.00

An application request for \$5,000 was received from the Burnaby Arts Council for the 47<sup>th</sup> Annual Deer Lake Craft Festival on 2018 November 16-18 at Shadbolt Centre for the Arts. This 3 day festival included a variety of performance artists scheduled throughout the weekend and a maximum of 50 artisans selling high quality arts and crafts. This festival provided an opportunity for performers in the community to showcase their talents.

To: *Executive Committee of Council*  
From: *Director Parks, Recreation & Cultural Services*  
Re: *Festivals Burnaby Program - Small Scale Event*  
2019 January 23..... Page 2

Burnaby Arts Council was established in 1970 with the organization's mission to support, promote and expand the arts in Burnaby.

The application was completed in full and the applicant showed evidence that they had the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:dj:hbmo:tc  
2018-S-008 Burnaby Arts Council





Meeting 2019 February 6

## COMMITTEE REPORT

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**TO:** CHAIR AND MEMBERS  
EXECUTIVE COMMITTEE OF COUNCIL

**DATE:** 2019 JAN 23

**FROM:** DIRECTOR PARKS, RECREATION &  
CULTURAL SERVICES

**FILE NO:** 02410-20

**SUBJECT:** FESTIVALS BURNABY PROGRAM – SMALL SCALE GRANT  
19-S-002 NATIONAL CONGRESS OF BLACK WOMEN FOUNDATION

**PURPOSE:** Grant Approval Request

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**RECOMMENDATION:**

1. **THAT** the Festivals Burnaby Grant request from National Congress of Black Women Foundation for Festival of Arts and Music 2019 – Recognizing the Past, Embracing the Future to be held on 2019 February 01, 18 and 24 be received.

**REPORT**

Festivals and Special Events: Small Scale Event

Grant File 19-S-002: National Congress of Black Women Foundation

Application Received:	2018 October 16
Project Budget:	\$36,978.00
Project Request:	\$10,000.00

Previous Support:	2018 Small Scale Festivals Burnaby Grant \$5,000.00
	2017 Small Scale Festivals Burnaby Grant \$5,000.00
	2016 Small Scale Festivals Burnaby Grant \$7,000.00
	2015 Small Scale Festivals Burnaby Grant \$7,000.00
	2014 Small Scale Festivals Burnaby Grant \$7,000.00
	2013 Small Scale Festivals Burnaby Grant \$7,000.00
	2012 Small Scale Festivals Burnaby Grant \$7,000.00

An application request for \$10,000 has been received from the National Congress of Black Women Foundation for Festivals of Arts and Music – Recognizing the Past, Embracing the Future. This festival will provide communities with the opportunity to

To: Executive Committee of Council  
From: Director Parks, Recreation & Cultural Services  
Re: Festivals Burnaby Program – Small Scale  
Event

2019 January 23..... Page 2

express themselves, share their stories, breakdown stereotypes, misconception, build understanding and respect for cultural and religious differences.

The National Congress of Black Women Foundation promotes and facilitates activities and model programs, which foster advancement, recognition, health and education of black women and their families. The NCBWF has been in the Burnaby area since 2001 and operates to benefit the citizens of Burnaby and its surrounding areas.

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:hbmo:tc  
19-S-002 National Congress of Black Women Foundation



Meeting 2019 February 6

## COMMITTEE REPORT

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**TO:** CHAIR AND MEMBERS  
EXECUTIVE COMMITTEE OF COUNCIL

**DATE:** 2019 JAN 23

**FROM:** DIRECTOR PARKS, RECREATION &  
CULTURAL SERVICES

**FILE NO:** 02410-20

**SUBJECT:** FESTIVALS BURNABY PROGRAM – SMALL SCALE GRANT  
19-S-003 AFRICAN CANADIAN SOCCER AND CULTURAL  
ASSOCIATION

**PURPOSE:** Grant Approval Request

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**RECOMMENDATION:**

1. **THAT** the Festivals Burnaby Grant request from African Canadian Soccer and Cultural Association for the 2019 Annual African Soccer and Cultural Festival to be held on 2019 August 09 – 11 be received.

**REPORT**

Festivals and Special Events: Small Scale Event

Grant File 19-S-003: African Canadian Soccer and Cultural Association

Application Received:	2018 October 12
Project Budget:	\$28,077.00
Project Request:	\$10,000.00

Previous Support:	2018 Small Scale Festivals Burnaby Grant \$6,500.00
	2017 Small Scale Festivals Burnaby Grant \$6,500.00
	2016 Small Scale Festivals Burnaby Grant \$8,000.00
	2015 Small Scale Festivals Burnaby Grant \$8,000.00
	2014 Small Scale Festivals Burnaby Grant \$7,500.00
	2013 Small Scale Festivals Burnaby Grant \$7,000.00

An application request for \$10,000 has been received from the African Canadian Soccer and Cultural Association for the African Soccer and Cultural Festival on 2019 August 09-11 at the Burnaby Lake Sports Complex. The main objective of the annual festival is to showcase African culture through sports and cultural performances and activities promoting volunteerism and community engagement within the African community.

To: *Executive Committee of Council*  
From: *Director Parks, Recreation & Cultural Services*  
Re: *Festivals Burnaby Program – Small Scale  
Event*  
2019 January 23..... Page 2

Festival highlights include a soccer tournament, cultural performances, musical entertainment, ethnic food and children's activities and play area.

An important note is the organization's focus on youth from aged 4 - 18. In 2014, ACSCA implemented the African United Youth Training Centre to engage youth in their community during the "off-school" season. Youth can also participate in soccer activities from April to August as well as undertake an out of town field trip as part of the Canada Day Celebrations.

The African Canadian Soccer and Cultural Association is a community not-for-profit organization that serves the African Community and Friends of Africa in Metro Vancouver through organizing annual events that promote and preserve the African culture.

The application has been completed in full and the applicant has shown evidence that they have the capacity to coordinate the event. Festivals Burnaby funds would be allocated toward eligible project expenses related to programming, marketing/promotions and administration.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:hbmo:tc  
19-S-003 African Canadian Soccer and Cultural Association



**ACSCA 2019 PROJECTED BUDGET FOR THE 25<sup>TH</sup> ANNUAL AFRICAN SOCCER AND CULTURAL FESTIVAL AT BURNABY LAKE SPORTS COMPLEX - WEST**

<b>Expenses Description</b>	<b>Projected Expenses</b>	<b>Revenue Description</b>	<b>Projected Revenue</b>
Fields, and Festival Insurance <i>(FB-Grant \$4,000)</i>	\$5,000.00	New Membership and Registration/Renewals	\$500.00
Referees	\$3,500.00	Fines and Fees	\$500.00
Trophies	\$2,500.00	ACSCA Magazine Adverts	\$1,000.00
Festival T-shirts	\$500.00	<b>Grant – Festivals Burnaby</b>	<b>\$10,000.00</b>
Annual Magazine Printing	\$1,500.00	Vendors	\$1,100.00
Beer Garden Permits and Security	\$2,240.00	Beer Garden Revenue	\$3,500.00
Entertainment, Cultural Troupes, DJ, Generator, Costumes, equipment, etc <i>(FB-Grant \$1500)</i>	\$2,500.00	Festival Registrations	\$9,000.00
Administration (Stationary, Storage, printing, Office rental, Truck etc) <i>(FB-Grant \$3,000)</i>	\$3,000.00	KIA West Motors	\$4,000.00
Ambulance Services	\$500.00	ACSCA Magazine Sales	\$200.00
Overnight Security	\$500.00		
Marketing (Website, Banners, Flyers, Posters, Radio, TV) <i>(FB-Grant \$1500)</i>	\$2,500.00		
1 <sup>st</sup> Place Prize	\$1,000.00		
2 <sup>nd</sup> Place Prize	\$500.00		
Miscellaneous (Gas, Ice, Volunteer Incidentals, etc)	\$1,000.00		
<b>Expenses</b>	<b>\$26,740.00</b>		
<i>5% Contingency</i>	<i>\$1,337.00</i>		
<b>Total Projected Expense</b>	<b>\$28,077.00</b>	<b>Total Projected Revenue</b>	<b>\$29,800.00</b>
<b>Total Projected Budget</b>	<b>Revenue - Expense (\$29,800.00 - \$28,077.00 = \$1,723.00)</b>		



*Community Centred*  
**College for the Retired**  
*Learn for Fun, Teach for Pleasure*

6650 Southoaks Crescent  
Burnaby BC V5E 4M7  
Ph 604-517-8732  
Fax 604-517-8731  
e-mail: [cccr@telus.net](mailto:cccr@telus.net)  
[www.cccrburnaby.org](http://www.cccrburnaby.org)

January 14, 2019

Executive Committee of Council  
City of Burnaby  
4949 Canada Way  
Burnaby, BC V5G 1M2

To Whom it May Concern;

The Community Centred College for Retired Seniors appreciates the support that the City of Burnaby has generously provided us in previous years and once again we are seeking support for the 2019 Calendar year.

We believe that we provide a much needed service for Seniors in Burnaby. We offer the opportunity to learn something new; to socialize with other Seniors and to be a part of the community they live in. Our volunteer Instructors provide a variety of courses and workshops which provide a service to the senior community in a challenging but non-stressful way.

But none of this would be possible without help. Your Grant helps us afford computer supplies, equipment maintenance, basic College needs and keeps our fees low so that the College is affordable for low income and pensioned Seniors. And we want to keep giving back to the people that made Burnaby the city it is today!

Please find enclosed our latest Brochure and Flyer!

We look forward to hearing from you.

Yours truly

Dave Mannings  
President  
Encl.



January 17, 2019

TO: City of Burnaby  
Executive of Council

Dear members,

This letter is a request to the City of Burnaby for \$25,000 to provide financial support to Burnaby Neighbourhood House to address the increasing demands from the community and our rising operating costs to address these demands. We would like to appear as a delegation before the executive committee to discuss our request and address any questions.

Highlights from the BNH presentation to council May 2018:

- The Neighbourhood House is a busy place and is a place where residents of all ages and diverse backgrounds can connect, engage and belong. The community has embraced the opportunities that our spaces provide and our services have expanded to serve more people in extended hours, programs and opportunities – Last year we recorded over 200 thousand contacts with individuals by staff or volunteers.
- Our growth is really attributed to the involvement of local residents, community partnerships, the support of the city and Burnaby businesses and diverse funders.
- We strive to be responsive to community needs and to make our neighbourhoods great places to live.
- Our work is intentional, and collaborative; with a focus on community engagement and volunteerism – 700+ volunteers who logged close to 23,000 volunteer hours last year.
- We strive to ensure that all Burnaby residents have access to programs and supports and many of our programs address multi-barrier individuals and families.

Our work is directly aligned with the goals of the City's social sustainability strategy that was created in 2011. In particular

- Supporting our vulnerable residents
- Celebrating our diversity
- Increasing community engagement
- Addressing food security
- Reducing isolation

BNH's priorities and strategic focus for the next few years include:

- Addressing isolation of seniors and other local residents
- Growing our childcare operation where opportunities arise
- Finding a permanent and affordable home for our North House
- Focusing on sustainability of programs and funding opportunities
- Systems and succession planning

**Continued challenges and needs of the Burnaby Neighbourhood House include:**

*Our Mission is to make neighbourhoods better places to live.*





- Increased density creating higher service demands. Both Neighbourhood House storefronts are bustling with low-cost and free programs and we see the increased need for making connections and creating a sense of belonging. Our community hubs are places where residents can drop in, have a coffee and learn about local information and resources.
- Increased operating costs and funding challenges – Our operating costs keep rising and although we have secured some government funding over the years, this only makes up 25% of our total operating budget. Both the South House and the North House are well utilized hubs of activities and our community has come to depend on the many free programs and supports. We have also been able to help smaller not for profit groups and committees with free space use, such as the Ethiopian Community Association and smaller resident groups.
- We need a permanent space for North House large enough to meet growing demands. The North Burnaby Community has embraced the new North House, residents are engaged and it is a busy place supporting the most vulnerable in our neighbourhoods. Although we found a new space and relocated in 2017 our fate is at the whim of the landlord. We have one year left in our current lease with an option to renew for another 5 years but we expect our rent will increase. We are bursting at the seams. Finding a permanent home is a priority for us but we will need the city's help to do this.

Given that the two Neighbourhood Houses are public community places with low barrier programs, they offer a proven model of community engagement and nimbly respond to local needs. Will the City offer to sustain the infrastructure of the Burnaby Neighbourhood Houses? The City is growing and so are the local social needs of our neighbourhoods.

#### **Our request to the city:**

Our request is for an annual grant of \$25000 to the Burnaby Neighbourhood House to use to support rent and infrastructure. As BNH is not primarily funded by government (only 25% of the operating budget) we are reliant on grants, donations, and fundraising, and the fees generated from licensed daycare and preschool programs. A core grant to our organization similar to what other municipalities have available to their Neighbourhood Houses would provide ongoing capacity and stability to our organization. Our rent at the North House is currently \$40,000 annually and we expect it to increase at the end of this year. You will see from statistical data that the North House is fulfilling a very important need for vulnerable North Burnaby residents.

#### **and/or**

Our 2019 lease with the city subsidy has increased to \$53416 annually (this is the amount BNH pays for the South House) – Could you provide a 75% grant? This would reduce our rent to \$26,708 which would help in sustaining our overall operations. It would especially help us cover the increasing costs of facility custodial (which has dramatically increased at our South House due to the large numbers of community members dropping in and participating in a wide range of programs – we estimate 1000 per week) and the managing of the South House. We look forward to meeting with you in person to provide you with further details to support our request and to answer any questions that you may have.

Sincerely,



Antonia Beck  
Executive Director

*Our Mission is to make neighbourhoods better places to live.*

4460 Beresford St. Burnaby, BC V5H 0B8 P: 604-431-0400 F: 604-431-9499 info@burnabynh.ca www.burnabynh.ca







Chair and Members  
 Financial Management Committee  
 4949 Canada Way  
 Burnaby, BC V4G 1M2

November 12<sup>th</sup>, 2018

Dear Committee Chair and Members,

I am the Artistic Co-Director of the Blueridge Chamber Music Society. I am writing to request financial support for *Recitations*, a multi-disciplinary production that will be presented in Burnaby as a co-production by Blueridge and the Shadbolt Centre as part of the Shadbolt's 2019/20 subscription series.

#### ABOUT BLUERIDGE

Hailed by the *Georgia Straight* as "ambitious in its scope" and an event where "musical excellence is assured," the Blueridge Chamber Music Festival offers innovative programming, dazzling artists, thought-provoking free public masterclasses and lectures, and unforgettable performances in a relaxed summer setting. Now entering its Tenth Anniversary season, Blueridge presents a characteristic blend of beloved chamber music classics and intriguing new music. *The North Shore News* calls it "not what people usually expect from a chamber music festival."

#### Vision

We envision a society where people take time to listen together with open minds.

#### Mandate

- Connection: to create a space in time for listening in community
- Excellence: to produce the highest quality classical music programming
- Innovation: to present inspiring, thought-provoking, and varied programming and collaborations
- Accessibility: to create concert experiences that are accessible, welcoming, and meaningful to all, regardless of income, race, religion, gender, sexual orientation, or ability
- Diversity: to present a roster of performers and creators reflecting the diversity of our community
- Mentorship: to nurture and inspire the next generation of classical musicians

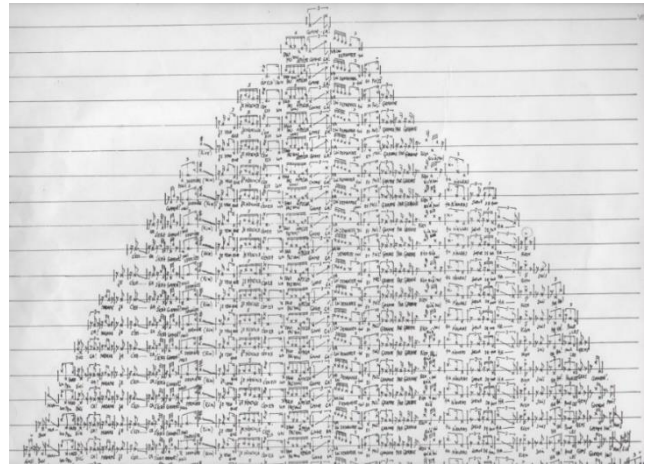
The Blueridge Chamber Music Festival currently offers two interlocking components: 1) a mainstage festival concert series in Vancouver and North Vancouver, featuring masterpieces of the classic chamber music repertoire alongside newer and more adventurous works; and 2) a chamber music workshop for aspiring young musicians. The Blueridge Chamber Music Society also occasionally presents projects outside of our main festival programming. As part of our Tenth Anniversary celebrations for the 2019/20 season, we will be presenting a co-production with the Shadbolt Centre for the Arts.

## ABOUT RECITATIONS

Georges Aperghis, composer  
 Dory Hayley, soprano/music director  
 Paraskevas Terezakis, choreographer

Elissa Hanson, dancer  
 Arash Khakpour, dancer  
 Renée Sigouin, dancer  
 Lexi Vajda, dancer

Diane Park, costumes  
 Jo Leslie, dramaturge  
 Anne Daroussin, production



A page from *Recitations'* unusual musical score

The 14 Recitations by Georges Aperghis are among the most powerful and influential vocal works of the past century. Scored for solo voice, the showpieces draw on a potent arsenal of sung sounds, spoken, whispered, muttered and gasped text, laughs, coughs, sighs, whoops, hoots, and croaks. Vivacious and bizarre, they combine nonsense language, unsettling noises, humorous contrasts, and obsessive repetitions. Each of the 14 pieces requires supreme virtuosity from the singer, demanding rhythmic precision, expressive flexibility, physical stamina, and technical mastery almost to the point of abuse. Complete live performances have been attempted by only a couple of singers since the work's inception.

The 14 Recitations were composed in 1979. For the 40th anniversary of the composition in 2019, we propose a complete performance incorporating dancers and theatrical elements. Soprano Dory Hayley and choreographer Paras Terezakis will create an electrifying dialogue of sound and movement emanating from the wit, complexity, and exuberance of Aperghis' score.



Dory Hayley wearing a costume by Diane Park

This collaboration emerged from the 2012 Co:LAB program at the Dance Centre. When I worked with Paras in that context, I was fascinated by his vivid and teeming imagination, whimsical language of metaphors, and intuitive and even impulsive way of working. I feel his poetic, surreal and striking images and moving yet often minimalistic actions are perfectly suited to interact with Aperghis' musical language.

The Blueridge Chamber Music Festival is excited to embark on a co-production with the Shadbolt Centre to realize this moving and unique work.

## COMMUNITY IMPACT

This project gives Burnaby residents rare access to one of the most influential and jawdropping masterpieces of 20<sup>th</sup> century music, presented in a groundbreaking multi-disciplinary production.

In addition, the whimsical peculiarities of Aperghis' musical score, and the unusual nature of this collaboration raise multiple interesting opportunities for community outreach. We propose the following activities, to take place during the rehearsal period for Recitations:

1. Open rehearsals: In addition to opening the rehearsal process to public observation at 3 free open house sessions, we will host an open discussion and question period on the work and the creative process moderated by members of the dance and music communities.
2. Workshop: Open to the general public, this free 3-hour workshop will examine the interplay between voice and movement. Participants—who need have no experience in music or dance—will engage in a guided exploration, responding to vocal and physical cues, interrogating impulses, and creating improvised interactions.
3. Voice masterclass with Dory Hayley: A free workshop open to classical voice and musical theatre students of the Shadbolt music arts program and pre-registered members of the general public.

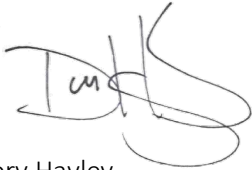
## FUNDING REQUEST

We would like to request a contribution of \$10,000 from the City of Burnaby to assist with artist fees.

The Blueridge Chamber Music Society is extremely grateful for any support the City of Burnaby can provide to allow us to continue our mission of producing innovative, accessible, and meaningful classical music programming.

We have attached a project budget, biographies of the principal artists, and a letter of support from the Shadbolt Centre for the Arts. Please let me know if you would like any further information.

With best wishes,



Dory Hayley  
Artistic Co-Director  
Blueridge Chamber Music Society  
[www.blueridgechamber.org](http://www.blueridgechamber.org)



October 23, 2018

To Whom It May Concern:

I am writing this letter to confirm that Dory Hayley and Paras Terezakis will be artists-in-residence the Shadbolt Centre for the Art's for the 2019/20 performance season. The residence is to develop and premiere their multi-disciplined new work, **Recitations**, inspired by composer George Aperghis' *14 Recitations*.

The Shadbolt Centre for the Arts is an award-winning, multi-purpose community arts facility located in Burnaby's picturesque Deer Lake Park. The Centre programs a year-round schedule of arts classes, performances, festivals, exhibitions and special events and we have a long history of supporting emerging and established artists in the development of new work.

The Shadbolt Centre will provide studio space, our Studio Theatre with technical support, as our in-kind contribution to the project, an approximate \$15,000.00 value. We will also provide a guarantee for the premiere of \$6000. Dory Hayley, Paras Terezakis and **Recitations** will be featured on our website and in our season brochure as part subscription series and our artist-in-residence roster for the 2019/20 season.

The Shadbolt Centre for the Arts is happy to be supporting the development and premiere of **Recitations** and look forward to building a successful partnership with Dory and Paras on this innovative new project.

Sincerely,



Cory Philley  
Theatre and Facility Services Coordinator  
604-205-3041

-23-

**8. (c)**

**8. (c)**



Blueridge  
Chamber Music  
Festival

## PRINCIPAL ARTIST BIOGRAPHIES

### DORY HAYLEY

### SOPRANO/MUSICAL DIRECTOR

Praised for her “very personal creative power” (Badener Zeitung) and her “amazing coloratura skills” (Opera Canada), soprano Dorothea Hayley has been a soloist with the Vancouver Symphony, the Bourgas Symphony and Capriccio Basel, and has appeared in recital in Europe, Asia and North and South America. She has performed in festivals such as the Happening Festival, Gulangyu Piano Festival, Performer’s Voice Symposium, New York City Electroacoustic Music Festival and the Atempo Festival of Caracas, and with organizations like Vancouver New Music, the SMCQ, Chants Libres, CIRMMT, Codes d’accès, and the Land’s End Ensemble. She is a member of the Erato Ensemble, the Broadwood Duo, and the Hayley-Laufer Duo.

Recently Artist in Residence at the Banff Centre and the Afghanistan National Institute of Music, and Visiting Scholar at Harvard University’s Radcliffe Institute, she teaches voice at Vancouver Community College. She is the Artistic Co-Director of the Blueridge Chamber Music Festival.

Dorothea completed vocal studies at McGill University, the University of British Columbia, and the Universität für Musik und darstellende Kunst Wien, and has received grants from the Canada Council for the Arts, the Koerner Foundation, and the Conseil des arts et des lettres du Québec. She holds a Doctor of Music degree from Université de Montréal.

[www.dorotheahayley](http://www.dorotheahayley)

### PARASKEVAS TEREZAKIS

### CHOREOGRAPHER

Paraskevas Terezakis began his professional training in his native Greece, where his professional career started in theatre and dance with Experimental Ballet Athens. After moving to Canada in 1979, he studied at Toronto Dance Theatre, York University, and Simon Fraser University in Vancouver. In 1986, he started Kinesis Dance somatheatro and since then the company has performed world-wide over forty original dance works for solo, duet, and groups.

A Dionysian choreographer, Terezakis’ multi-textured style is the culmination of a process that engages improvisation, self-expression, novelty, and blind inspiration in order to free the body from habitualness. It is an emergence of complex cascading events arising out of a multiplicity of minimalistic physical interactions.

His choreography is marked by heightened physicality of movement. Whether the lines are expansive and rhapsodic or clipped and telegraphic; it is choreography that uses emphasis to communicate emotion. The dance lines are created in a rough, manipulated style so as to connote rawness and energy.

Terezakis seeks to evoke rather than to describe in his work as his dance vocabulary signifies the state of the dancer’s soul. Hostile to plain meaning, gestural superficiality, and false sentimentality his choreography is clothed in the imagery and symbolism of occidental mythology intended to evoke idea and emotion. The dancer’s body becomes a perceptible surface to represent the esoteric affinity with the primordial Ideal.

[www.kinesisdance.org](http://www.kinesisdance.org)



January 23, 2019

Chair and Members  
Executive Committee of Council  
Burnaby City Council  
4949 Canada Way  
Burnaby, B.C. V5G 1M2

Dear Chair and Committee Members:

**RE: REQUEST FOR FUNDING – BURNABY EARLY CHILDHOOD  
DEVELOPMENT COMMUNITY TABLE**

We are writing to you on behalf of the Burnaby Early Childhood Development (ECD) Community Table to seek your funding support for the ongoing coordination of the Table's priorities.

The Burnaby ECD Table has been active since 2004. It is a coalition of non-profit and public partners that provide programs and services to Burnaby children ages 0 to 6 and their families. The City is represented at the Table with staff from Parks, Recreation and Cultural Services, the Library and the Planning Department. The Table aims to improve access to early childhood development services, including child care, and promote healthy child development.

Since 2004, the Ministry of Children and Family Development (MCFD) provided BC municipalities with funding to support the work of community tables. A portion of the funding, roughly \$28,000, was allocated to community development of which \$20,000 was allocated to a Coordinator position to help implement the priorities of the Table. In 2018, MCFD announced that all ECD Table funding would be redirected to programs and services in April 2019. Although that meant a considerable increase in funding for programs and services, it also meant a loss of funding and capacity at the community level. Funding for the coordinator position and associated Table activities will no longer be available.

The loss of funding for the coordinator position and associated Table priorities will severely impact the work of the Burnaby ECD Table. The coordinator plays a leadership role in bringing Burnaby agencies together to plan and deliver:

- programs (e.g. family drop-ins, Mother Goose early literacy programs),
- services (e.g. family counselling, parenting workshops, outreach to isolated Burnaby families),
- activities (Healthy Kids Fairs, Play to Learn), and
- educational support (Kids in Burnaby website and online google map of ECD programs and services, Burnaby ECD Facebook page, distribution and interpretation of UBC's Early Development Instrument (EDI) results for Burnaby kindergarten children).

The coordinator is able to harness significant in-kind contributions from all agencies at the Table to deliver the broad and far-ranging suite of services, programs and activities that individual agencies alone would not be able to provide. The sum is truly greater than the parts!

The Burnaby ECD Table does not want to lose all of the good work and partnerships that have developed over the years to support Burnaby children and families. To this end, we are aiming to create a Public Agency Partners Group to provide coordination funding support. We are seeking \$7000 from public partners in Burnaby including the Burnaby School District, Fraser Health, MCFD and the City. If each of these public partners provides \$7000, we will have sufficient funding to maintain the coordinator position and Table's activities from April 2019 to March 2020. We will also be engaging in other fund-raising activities. The work of the Burnaby ECD Table is just too valuable to lose.

We have requested to appear as a delegation at your next meeting where we would be happy to provide more details about our request to you for a community grant of \$7000 to help fund the activities of the Burnaby ECD Table.

In the meantime, if you have any questions regarding the above, please do not hesitate to contact Antonia Beck at: [antoniab@burnabynh.ca](mailto:antoniab@burnabynh.ca) or Tracey Rusnak at: [tracey.rusnak@cameray.ca](mailto:tracey.rusnak@cameray.ca).

Thank you for considering our request.

Sincerely,



Kamala Sproule

(On behalf of the Burnaby ECD Table and the delegates: Antonia Beck and Tracey Rusnak)





September 2018

Re: PeeWee A1 Sponsorship Opportunities

The Burnaby Winter Club Minor Hockey Association is a not-for-profit society with a strong reputation of hockey development. Players learn to develop valuable personal attributes such as sportsmanship, teamwork, work ethic, and leadership. The PeeWee A1 Team, 17 boys, which 10 are from Burnaby (ages 11 & 12 years old) have the exciting opportunity to represent some of BC's best players at 2 travel tournaments this year.

The team has been invited to participate in a showcase in **Boston**, November 29-December 2, 2018. Top North American AAA Tier 1 teams will be attending this Showcase. Our team will have the opportunity to tour Boston University, Harvard and Boston College; all of them are NCAA Colleges.

The team has also been invited to play at the **60<sup>th</sup> International Quebec Peewee Hockey Tournament** February 13-24, 2019. This tournament is by invitation only and feature top teams from the United States, Europe and Canada. This tournament will be a great experience for these young players to get to compete against players their age from around the world.

The team is seeking corporate and personal sponsorship this season to assist with travel expenses.

We are undertaking a fundraiser this year to help our players achieve their goals of playing in these prestigious tournaments. To assist us in reaching our goals, please consider the following option:

- Cash/ cheque, sponsorship made directly to the team for travel expenses (Payable to BWC Peewee A1); all sponsors donating \$1000 or above will have their logo on the player's hockey bags!

It is with generous support of companies such as yours that has helped Burnaby Winter Club produce such players as Ryan Nugent Hopkins of the Edmonton Oilers, Karl Alzner of the Montreal Canadiens, and most recently the first round draft pick of the New York Islanders, Mathew Barzal to name a few.

Thank you for helping to make these children's hockey dreams come true!

Please direct any questions to Stephanie Buttazzoni, Sponsorship Coordinator at 604-341-0126 or stayfuneh@yahoo.com

Thank you in advance for your consideration.

Sincerely,

Stephanie Buttazzoni

A handwritten signature in black ink, appearing to read 'S Buttazzoni', with a long horizontal flourish extending to the right.

Selena Tam  
 #9 - 5950 Oakdale Road  
 Burnaby, B.C. V5H 4R5

604-438-6800

2018 November 20

Financial Management Committee  
 c/o The Office of the City Clerk  
 4949 Canada Way  
 Burnaby, B.C. V5G 1M2

Dear Sir or Madam:

RE: Moscrop Senior Girls Volleyball Team  
AAAA Senior Girls Provincial Volleyball Championship Tournament

The Moscrop Senior Girls Volleyball Team would like to apply for the City Grant of \$1,000 to help with the cost of travel, accommodations and meals for the AAAA Senior Girls Provincial Volleyball Championships taking place in Penticton, B.C. from Thursday, November 29<sup>th</sup> thru to Saturday, December 1<sup>st</sup>.

The approximate cost of the trip for each player will be \$400 which includes hotel accommodations, private vehicle transportation and all meals. The Moscrop Athletic Department will pay for the tournament entry fee and the banquet (\$650). The girls have fundraised by holding tournaments on weekends which has also provided an opportunity to certify new referees.

Our team is composed of a close knit group of nine Grade 12's and one Grade 11 who have been playing together since grade nine and are coached by Kim Or, a volunteer coach and a previous parent at Moscrop. They spend countless hours in the gym and weight room throughout the year and many of the girls are now coaching and mentoring their own teams.

Kim and all the players are residents of Burnaby and Kim has coached many teams at Moscrop and taken them to a number of provincial championship tournaments. His two children graduated from Moscrop and his oldest child is currently playing professional volleyball in Germany.

Our team has accomplished what no other team has done in the history of Moscrop Volleyball by winning the BNWSS Banner a few weeks ago followed by winning the Lower Mainland Banner against Lord Byng, the #2 ranked team in the province. The last team to win from Burnaby/New Westminster was in 2005 (New West Secondary).

.../2

Financial Management Committee  
Moscrop Senior Girls Volleyball Team  
Page Two

It has been an exciting volleyball season at Moscrop as we hosted both Senior Boys and Senior Girls City Finals and Lower Mainland Zone Tournaments. Our Senior Boys Team is also playing in their respective Provincial Championships at the Langley Event Centre.

We have had enormous support from the Moscrop Athletic Department and Administration and community support from our alumni and families who came out all week to watch.

Your support would be greatly appreciated and our team is looking forward to achieving another milestone.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Selena Tam', with a horizontal line extending to the right.

Selena Tam  
Assistant Coach and Parent



December 13, 2018

Executive Committee of Council  
City of Burnaby  
4949 Canada Way  
Burnaby, BC V5G 1M2

## HIKE FOR HOSPICE BURNABY

Dear Chair and Members of the Executive Committee of Council for the City of Burnaby:

On Sunday May 5, 2019, thousands of people across Canada will be walking in support of Palliative Care. Here in Burnaby, members of our community will be walking in Central Park to celebrate and commemorate the lives and memories of their loved ones. The event will also raise awareness and funds to benefit the Burnaby Hospice Society so that we may continue our critical work of providing compassionate care to individuals and families during the end-of-life process.

The City of Burnaby has graciously awarded us an in-kind grant for our event printing requirements in the past and we are asking for your support again. Burnaby Hospice Society is respectfully requesting an in-kind grant to the value of \$1,500 in support of Burnaby Hospice Society's 17th annual Hike for Hospice Burnaby. All event proceeds will go directly towards supporting the Society's hospice palliative care and bereavement support programs which are offered at no cost to Burnaby residents and their families and friends.

Established in 1986, the Burnaby Hospice Society has been long known within this community for our dedication to providing quality support to individuals and families during the end-of-life journey. We serve over 1000 families in the Burnaby community every year and have, since our inception, touched the lives of tens of thousands of people, ensuring that no one in Burnaby needs to go through the end-of-life journey alone.

With your help, the Burnaby Hospice Society looks forward to continuing to make a positive impact in the lives of those going through the end-of-life journey in our community. Thank you for your attention and support of the Society, and the community members that it serves. We look forward to your consideration of our request. Should you have any questions, please feel free to contact me directly at 604.520.5087 or [mwakeland@burnabyhospice.org](mailto:mwakeland@burnabyhospice.org)

Sincerely

Mellanie Wakeland  
Office Manager

Élie Lubendo  
7434 Kingsway, Apt. #708  
Burnaby, British Columbia; V3N 3B7

January 30<sup>th</sup>, 2019

The Office of the City Clerk  
c/o Executive Committee of Council  
4949 Canada Way  
Burnaby, BC V4G 1M2

To the Office of the City Clerk, Chair and Members of the Executive Committee of Council;

My name is Élie Lubendo and I live at 7434 Kingsway, Suite #708. I write to you to present as a delegation to the upcoming meeting on February 6th at 10:00AM. I can be contacted at [lubendo.nlongi@gmail.com](mailto:lubendo.nlongi@gmail.com).

The subject I wish to present on is acquiring a general grant under the provision of the old Financial Management Committee's grant guidelines of non-profit community groups and community groups providing human services. Additionally, I would like to discuss the creation and recognition of a new community association in the Edmonds Town Centre, and, furthermore, that this new community association be the designated group for mural management in the area, as EPIC has been inactive for quite some time now.

To note, this is specifically in the context of starting up an organization and partnering with the city. Incorporation has not yet been submitted, but will be ready by February 11<sup>th</sup>, ready for the City Council approval meeting. I will have more information as well as powerpoint slides to present at the meeting.

You will find the grant application below:

#### **Intended Use of Grant**

The intended use of the grant are: 1) start-up overhead costs (not including rent and wages); 2) launching a video series to explore the historical evolution of the Edmonds neighbourhood as the 25th anniversary of the original Edmonds Town Centre Plan approaches this September; and 3) consulting with residents and community partners to explore ways to improve the Edmonds Town Centre, by pinpointing gaps in social services and policies, within the context of the Edmonds Town Centre Plan and other city plans.

As a result of this grant, we would launch an "Edmonds 25" video series online in September 2019 and present a subsequent report to Burnaby City Council on its recommendations for the Edmonds City Centre.

Specifically, we are asking for a one-time start-up grant of \$5,000 that would cover the cost of website set-up, banners and posters, canvassing supplies, and video equipment. Although the intended use of grant largely covers capital costs regarding video equipment, we believe that this is justified as multimedia is the most cost-effective way to produce community-based content, engaging with people, partnering with other community groups, and launching campaigns. Additionally, outsourcing video campaigns is significantly more expensive, and owning equipment would make video campaigns a sustainable strategy for achieving our community-based goals and objectives. We intend to seek out community partnerships to find other affordable solutions.

We intend to launch an inaugural fundraiser, among other activities, to sustain future projects. This grant would help us hit the ground running and prepare for community consultations for the aforementioned reasons this summer.

**Grant Period**

The period or date of which the grant is to be used is February-September 2019.

**Goals and Objectives of Organization**

Our goals and objectives are to be a peer-led community association that bridges the gap between youth and seniors in the Edmonds City Centre to find solutions for all within our community. We plan to partner with the Byrne Creek Student Council and Saint Thomas More Collegiate Student Council, and the various seniors non-profits in South Burnaby to attain these goals and objectives. We also aim to hold training services for participating youths, while providing them with volunteer hours and civic engagement opportunities. We also intend to submit annually to the B.C. Student Film Festival, while creating content on the Edmonds Town Centre and engaging with its members.

Inspired by the United Way - Pantone #UNRECOGNIZABLE campaign, we focus on issues that the two groups share. This includes, but is not limited to: accessible transportation, pedestrian

safety, social isolation, and mental health. We intend to make plans and recommendations for social improvements and development for Edmonds at-large and also other city plans that overlap with community needs.

### **Financial Statement**

As a new organization, GoodStreet Edmonds does not yet have financial statements. We, however, understand that this would be a requirement for future partnerships and grants with the City of Burnaby, and we shall provide a final expenses account for how the grant was used, as well as our 2019 financial statements. Here is a preliminary estimated budget of intend of use (as previously covered):

- \$250: Website design and Mailchimp account
- \$500: Banners, posters, and other marketing print-outs
- \$750: Canvassing equipment including clipboards, pens, tables, branded gear, and printing costs
- \$3,500: Video series equipment

Best Regards,

Élie Lubendo