

TO: CHAIR AND MEMBERS
FINANCE AND CIVIC DEVELOPMENT
COMMITTEE

DATE: 2015 January 15

FROM: DIRECTOR ENGINEERING

FILE: 32000-05

SUBJECT: 2015 UTILITY SERVICE CONNECTIONS BYLAW FUNDING REQUEST

PURPOSE: To request project approval and funding bylaw for the 2015 Utility Service Connection Program.

RECOMMENDATIONS:

1. **THAT** Finance and Civic Development Committee recommend Council approve the capital expenditures for the 2015 Utility Service Connection Program as outlined in this report.
2. **THAT** Finance and Civic Development Committee recommend Council to authorize staff to bring down a bylaw in the amount of \$1.806 Million (inclusive of taxes) from Capital Reserves to finance the Program.

REPORT

The City has an annual program for the installation of new and replacement Water, Sanitary and Storm Drainage service connections completed by City forces at various locations. Sufficient Capital and Utility Reserve funds are available to complete this project and these expenditures are included in the 2015 - 2019 Provisional Financial Plan.

Water Services	\$800,000
Sanitary Sewer Connections	\$675,000
Storm Sewer Connections	<u>\$250,000</u>
	<u>\$1,725,000</u>



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Copied to: Director of Finance