



Item
Meeting2015 Feb 23

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2015 February 19

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2015 FEBRUARY - PARKS, RECREATION & CULTURAL SERVICES
CAPITAL FUNDING BYLAW

PURPOSE: To request to bring forward a bylaw to appropriate \$1,036,260 from Capital Reserves to finance thirteen projects.

RECOMMENDATION:

1. **THAT** a bylaw be brought forward to appropriate \$1,036,260 (inclusive of GST) from Capital Reserves to finance thirteen projects.

REPORT

At its 'Open' Meeting of 2015 February 18, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in black ink that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

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Attachment

P:\Admin\tc\Data\Council\150121\2015 February - Parks, Recreation & Cultural Services Capital Funding Bylaw

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2015 FEBRUARY - PARKS, RECREATION & CULTURAL SERVICES
CAPITAL FUNDING BYLAW

RECOMMENDATIONS:

1. **THAT** the expenditure of \$990,000 from the 2015 Provisional Financial Plan for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$1,036,260 (inclusive of GST) from Capital Reserves to finance these projects.

REPORT

The 2015 Provisional Financial Plan for Parks, Recreation and Cultural Services contains the following 13 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding

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| 1. Shadbolt Centre | \$40,000 |
| Interior Fitouts to acquire additional tables, chairs and related furniture and refurbish existing furniture in Shadbolt Centre common areas. | |
| 2. Recreation Equipment | \$110,000 |
| Annual life cycle replacement of fitness and weight room
Equipment, tables, chairs as well as arena ice maintenance equipment. | |
| 3. Graffiti Wrap Program | \$25,000 |
| Covering of park site lighting control, electrical and irrigation kiosks with graffiti wrap similar to the program on City boulevard kiosks. | |
| 4. Tennis Court Renovations | \$185,000 |
| Resurfacing, fencing, gates, benches and net upgrades as required.
Focus for 2015 is for Ernie Winch, Stoney Creek and Central Valley courts. | |

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| 5. Access Improvements | \$50,000 |
| Accessibility upgrades in City parks to meet current day access standards. This involves park features such as surface materials, access points to parks, trails and parking lots, width of entry points and reduction of steep grades where possible. | |
| 6. Sport Court Upgrades | \$75,000 |
| Resurfacing, fencing and major repairs to various basketball, ball hockey and multiuse sport courts within the park system. Broadview, Lyndhurst and Willingdon are included in 2015. | |
| 7. Parks Trails | \$100,000 |
| Improvements and betterments to the 236km trail and walkways system within City parks. This involves grade changes, trail widening, installation of safety railings on steep grades and washout reconstruction. | |
| 8. Integrated Pest Management | \$50,000 |
| Continued research and development of programs to manage pests such as European Fire Ants, Chafer Beetle and Red Oak Casemaker. Continued implementation for containment and reduction of Giant Hogweed, Japanese Knotweed, Scotch Broom and emerging invasive plant infestations. | |
| 9. Central Park Washroom Upgrade | \$100,000 |
| Improvements and betterments to the washrooms in Central Park to include updated fixtures, partitions, improved heating and ventilation. | |
| 10. Cariboo School Park | \$60,000 |
| Specifications and tender documents preparation for the 2016 replacement of the artificial turf at Cariboo School Park. The current turf was installed in 2003 and is beyond its ten year life cycle. | |
| 11. Riverway Golf Course | \$30,000 |
| Phased upgrades to the driving range, facility renovations and improvements to include walkway and stair access flooring, entry canopy improvements and ball equipment upgrades. | |
| 12. Burnaby Mountain and Riverway | \$140,000 |
| Plased upgrades to surface paving and curbing for cart paths, service roadways and golf course area. | |

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13. Burnaby Mountain and Riverway

\$25,000

Replacement and improvements to minor equipment.

Sufficient Capital Reserves are available to complete the above projects in the 2015 Provisional Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,036,260 (inclusive of GST) from Capital Reserves to finance these projects.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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