

**TO:** FINANCIAL MANAGEMENT COMMITTEE    **DATE:** 2015 February 26  
**FROM:** DIRECTOR PLANNING AND BUILDING    **FILE:** 4220 04  
**SUBJECT:** RENOVATIONS TO CITY HALL – NORTH BLOCK  
**PURPOSE:** To obtain funding approval to finance upgrades and renovations to the City Hall – North Block

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**RECOMMENDATION:**

1. **THAT** Council be requested to bring down a Capital Reserves Expenditure Bylaw in the amount of \$475,000 (inclusive of 5% GST) for proposed upgrades and renovations to City Hall – North Block.

**REPORT**


The proposed renovations and upgrades to the City Hall – North Block include the creation of a new meeting/conference room, offices, general upgrades and improved circulation.

The work will also provide an opportunity to repair and replace finishes and flooring materials that have reached the end of their useful life.

Tender documents have been completed for the proposed project and subject to receiving funding approval, the project will be tendered through the Purchasing Department to prequalified contractors.

In this regard, it is recommended that the Committee request that Council bring down a Capital Reserves Expenditure Bylaw in the amount of \$475,000 (inclusive of 5% GST) to finance the renovations and upgrades.

A sufficient funding allocation for this project is identified in the 2015-2019 Provisional Capital Program submission.

  
Lou Pelletier, Director  
PLANNING AND BUILDING

JC:ap

cc: City Manager  
Director Finance  
Director Parks, Recreation and Cultural Services  
Purchasing Manager  
Chief Building Inspector

Deputy City Managers  
Director Engineering  
City Clerk  
City Solicitor