

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: RENOVATIONS TO CITY HALL – NORTH BLOCK

RECOMMENDATION:

1. THAT Council authorize staff to bring down a Capital Reserves Expenditure Bylaw in the amount of \$475,000 (inclusive of 5% GST) for proposed upgrades and renovations to City Hall – North Block.

REPORT

The Financial Management Committee, at its meeting held on 2015 March 03, received and adopted the attached report seeking Council's funding approval to finance upgrades and renovations to the City Hall – North Block. The proposed renovations and upgrades include the creation of a new meeting/conference room, offices, general upgrades and improved circulation.

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor C. Jordan
Vice Chair

Councillor P. McDonell
Member

Copied to:	City Manager
	Deputy City Managers
	Director Planning & Building
	Director Engineering
	Director Parks, Recr. & Cult. Services
	Director Finance
	City Solicitor
	Purchasing Manager
	Chief Building Inspector
	City Clerk

TO: FINANCIAL MANAGEMENT COMMITTEE **DATE:** 2015 February 26
FROM: DIRECTOR PLANNING AND BUILDING **FILE:** 4220 04
SUBJECT: RENOVATIONS TO CITY HALL – NORTH BLOCK
PURPOSE: To obtain funding approval to finance upgrades and renovations to the City Hall – North Block

RECOMMENDATION:

1. **THAT** Council be requested to bring down a Capital Reserves Expenditure Bylaw in the amount of \$475,000 (inclusive of 5% GST) for proposed upgrades and renovations to City Hall – North Block.

REPORT


The proposed renovations and upgrades to the City Hall – North Block include the creation of a new meeting/conference room, offices, general upgrades and improved circulation.

The work will also provide an opportunity to repair and replace finishes and flooring materials that have reached the end of their useful life.

Tender documents have been completed for the proposed project and subject to receiving funding approval, the project will be tendered through the Purchasing Department to prequalified contractors.

In this regard, it is recommended that the Committee request that Council bring down a Capital Reserves Expenditure Bylaw in the amount of \$475,000 (inclusive of 5% GST) to finance the renovations and upgrades.

A sufficient funding allocation for this project is identified in the 2015-2019 Provisional Capital Program submission.


Lou Pelletier, Director
PLANNING AND BUILDING

JC:ap

cc: City Manager
Director Finance
Director Parks, Recreation and Cultural Services
Purchasing Manager
Chief Building Inspector

Deputy City Managers
Director Engineering
City Clerk
City Solicitor