

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** 2015 APRIL - PARKS, RECREATION & CULTURAL SERVICES  
CAPITAL FUNDING BYLAW

### RECOMMENDATIONS:

1. **THAT** the expenditure of \$338,800 from the 2015 Annual Financial Plan for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$354,630 (inclusive of GST) from Capital Reserves to finance these projects.

### REPORT

The 2015 Annual Financial Plan for Parks, Recreation and Cultural Services contains the following 4 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding

- |   |                         |
|---|-------------------------|
| <p><b>1. Environmental Upgrades</b></p> <p>Invasive species removal, sub-base preparation, native plantings and landscaping of the areas, expand knotweed program, as well of training and education on invasive species. Continue habitat restoration in areas such as Deer Lake Park, Central Park and Burnaby Mountain natural forest areas.</p> | <p><b>\$83,800</b></p>  |
| <p><b>2. Brentwood Park</b></p> <p>Replacement of the 1993 playground structure to meet life cycle replacement timeline. Accessibility improvements will be included in the work. Completion planned for the Fall of 2015.</p>  | <p><b>\$175,000</b></p> |
| <p><b>3. Recreation Equipment</b></p> <p>Replacement and purchase of various equipment items such as lobby banners, suncovers and studio cycling bikes for program related activities.</p>  | <p><b>\$40,000</b></p>  |

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: 2015 April - Parks, Recreation & Cultural Services  
Capital Funding Bylaw

..... Page 2

**4. Safety and Security**

**\$40,000**

Replacement and upgrades of security equipment (cameras, recorders, lighting, etc.) at selected recreation centres for public and staff safety.

Sufficient Capital Reserves are available to complete the above projects in the 2015 Annual Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$354,630 (inclusive of GST) from Capital Reserves to finance these projects.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:tc

P:\Admin\Clerical\Staff\tc\dh\2015 April - Parks, Recreation & Cultural Services Capital Funding Bylaw.docx

Copied to: Director Finance  
City Solicitor