



Item.....
Meeting..... 2015 Apr 27

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2015 April 16

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2015/2016 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE

PURPOSE: To request approval for the 2015/2016 Facility Use Fee Schedule and to bring forward the fees bylaws.

RECOMMENDATIONS:

1. **THAT** approval be given for the 2015/2016 Facility Use Fee Schedule (Attachment "A") as outlined in this report and circulated under separate cover.
2. **THAT** the Burnaby Recreation Fees and Admissions Bylaw 2015, the Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2015, and the Burnaby Village Museum Fees Bylaw 2015 be brought down as detailed in Attachment "A", circulated under separate cover.

REPORT

At its 'Open' Meeting of 2015 April 15, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.

A handwritten signature in black ink, appearing to read "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:tc

Attachment

P:\Admin\c\Data\Council\150415\2015-2016 Facility Use, Program and Services Fee Schedule (2015.04.27)

Copied to: Director Finance
City Solicitor



Item	1
Director's Report No.	4
Meeting	2014 Apr 15

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: 2015/2016 FACILITY USE, PROGRAM AND SERVICES FEE
SCHEDULE

RECOMMENDATIONS:

1. **THAT** the 2015/2016 Facility Use Fee Schedule (Attachment "A") and the 2015/2016 Program and Service Fees (Attachment "B") be approved as outlined in this report and circulated under separate cover.
2. **THAT** Council be requested to approve the 2015/2016 Facility Use Fee Schedule (Attachment "A") as outlined in this report and circulated under separate cover.
3. **THAT** Council be requested to amend the fees as proposed in the following bylaws:
 - Burnaby Recreation Fees and Admissions Bylaw 2015.
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2015.
 - Burnaby Village Museum Fees Bylaw 2015.

REPORT

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. The fees are effective September 01 of each year and are established at this time to enable staff to program for the fall session using current fees and prepare the Provisional budget for the upcoming year.

The Fee Process

Each year two documents are produced as part of the fees and charges process. The first document, the Facility Use Bylaw fees, establishes rates for admissions and allotments and Council approval is required. The second is the Non-Bylaw fee document that establishes rates for programs and services and is approved by Commission annually.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2015/2016 FACILITY USE, PROGRAM AND
SERVICES FEE SCHEDULE

..... Page 2

A thorough market survey is completed comparing Burnaby's admission rates, allotment rates and program fees to those of other local cities. The surveys are undertaken to ensure that Burnaby's rates are reasonable and competitive to similar programs and services. If warranted, adjustments to rates are proposed and in some cases scheduled for incremental increases over a 5 year period. The 2015/2016 rates will be advertised in the Fall/Winter Leisure Guide which is distributed 2015 August.

Proposed Fees

Based on this research and analysis, and considering the Finance Department's inflationary projections as well as increased costs, it is recommended that a 2.3% overall increase be applied to 311 of the 2015/2016 Bylaw and Non-Bylaw fees. The exceptions to the 2.3% increase occur when market research illustrates that Burnaby's fees are no longer mid-market and an adjustment is required above or below the recommended increase. There are 66 fees recommended for increase over the rate of inflation. These cover a range of service areas such as youth social/sports, seniors and adapted programs, gym, arena and turf rentals. Exceptions may also be the result of deleting fees no longer used due to current recreation trends, or a re-structuring of a category to simplify fees.

The allotment and program fees that are recommended to increase more than 2.3% cover a range of service areas that include some swim lessons, preschool programs, outdoor sports facilities, arenas and arena facilities. In a few cases, new fees are being proposed for new service areas, or to fine tune the current fee structure based on allotment user needs.

70 fees from a range of service areas are recommended to be maintained at their current level, as market research and demand indicates the inflationary fee increase would not be appropriate. As well, 5 fees will be deleted, as they are no longer required.

A proposed change to fees not identified in the fee tables is one to establish a 25 and under age limit for students. Currently there are no age or course load restrictions for access to the student rate for services. A student age limit is the most common practise in the region (Coquitlam, Delta and North Vancouver). No student rate is offered in Vancouver, Richmond and Abbotsford. Surrey and Langley have no limitations on access to student rates.

To: *Parks, Recreation & Culture Commission*
From: *Director Parks, Recreation & Cultural Services*
Re: *2015/2016 FACILITY USE, PROGRAM AND
SERVICES FEE SCHEDULE*

..... Page 3

In summary, the vast majority of fees are recommended to increase by 2.3% to keep up with the cost of providing services. The recommended adjustments will continue our practice of providing convenient, quality services at fair and competitive pricing.



Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

TS:mg

Attachments (2)

P:\Admin\Clerical\Staff\Mindi Girm\Craig Collis\Commission\2015 2016 Fees & Charges Final Report.doc

PROPOSED 2016 FACILITY USE FEE SCHEDULE

NOTE: All allotment fees in the 2016 Fees and Charges Bylaw include a base level of staff support for the event. If additional staff are required for setup/take down, maintenance or clean up then these direct cost will be billed to the allotment group.

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
I. <u>PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u>					
Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.					
a) <u>Personal Use - Meetings, Activity Rentals</u>					
Alan Emmot Centre, Bill Copeland Sports Centre, Bonsor Recreation Complex, Burnaby West Lake Sports Complex, Cameron Recreation Centre, Charles Rummel Centre, Confederation Centre, Edmonds Community Centre, Eileen Dailly Pool, Forest Grove School, Kensington Arena, Wesburn Centre, Willingdon Centre, University Highlands School					
▪ Up to 60 people	\$41.12 /hr.	\$43.18 /hr.	\$20.20-\$42.00	\$42.07 /hr.	\$44.17 /hr.
▪ Up to 100 people	\$83.95 /hr.	\$88.15 /hr.	\$33.96-\$85.00	\$85.88 /hr.	\$90.17 /hr.
▪ Over 100 people	\$152.20 /hr.	\$159.81 /hr.	\$44.00-\$152.20	\$155.70 /hr.	\$163.49 /hr.
b) <u>Personal Use - Gymnasium Rental</u>					
Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s) (2 hour minimum)					
<u>Cameron, Bonsor and Edmonds Community Centres</u>					
▪ Single gym (equivalent to one full basketball court)	\$93.14 /hr.	\$97.80 /hr.	\$65.00-\$153.68	\$95.28 /hr.	\$100.04 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p>II. <u>PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES</u> Registered non-profit and/or informal recreation, sport, art club, organization or church group (ie. church services) use of designated areas. Membership and/or participation must be non-restrictive (ie. open to the public)</p> <p>a) <u>Meeting Rate</u> Community group/association, utilizing City of Burnaby facilities on a regular and ongoing basis and Burnaby based political group meetings to review regular group business not activities. Once a month, 4 hrs max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance.</p> <ul style="list-style-type: none"> Meetings to take place in designated room at the following locations: <p>Alan Emmott: Room #2 Bill Copeland Arena: Conference Room Bonsor Recreation Complex: Conference Room Burnaby Lake Arena: Meeting Room & Club Room Bby Lake Sports Complex West: Meeting Room #3 Burnaby Central School: Community Room Cameron Recreation Centre: Juniper Room Charles Rummel Centre: Committee Room Edmonds Community Centre: Community Room Kensington Arena: Community Room Wesburn Centre: Committee Room Willingdon Community Centre: Community Room</p>	No Charge			No Charge	

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities: (i.e. tournaments, meets, displays, exhibitions). All rentals for any Burnaby based political group.					
i) Parks and Recreation Facilities <u>Activity Rooms</u> • Up to 30 people • Up to 60 people • Up to 100 people • Over 100 people	\$11.70 /hr. \$19.38 /hr. \$36.61 /hr. \$55.67 /hr.	\$12.29 /hr. \$20.35 /hr. \$38.44 /hr. \$58.45 /hr.	\$5.00-\$22.03 \$7.75-\$19.94 \$8.25-\$35.89 \$15.80-\$55.67	\$11.97 /hr. \$19.83 /hr. \$37.45 /hr. \$56.95 /hr.	\$12.57 /hr. \$20.82 /hr. \$39.32 /hr. \$59.80 /hr.
Regular activities exclusively for youth. Groups with exclusive youth membership.	No Charge			No Charge	
Alan Emmott Centre Bill Copeland Sports Centre: Meeting/Activity Rooms Bonsor Recreation Complex: Art, Banquet, Child-minding, Conference, Multipurpose, South Burnaby Metro Club Rooms Burnaby Central School: Community Room Burnaby Lake Pavilion Burnaby Lake Sports Complex W: Room #3 Cameron Centre C.G. Brown Pool; Multi-use Room Charles Rummel: Activity Room, Main Hall Confederation Centre Edmonds Community Centre: Arts, Active Studio, Childminding, Meeting, Multipurpose, Music, Preschool Eileen Dailly Pool Forest Grove School: Community Room Kensington Arena University Highlands School: Community Room Wesburn Centre: Activity Room, Main Hall Willingdon Centre Youth Centres: as determined by staff					

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
Bonsor Judo Room	\$5.41 /hr.	\$5.68 /hr.	No Comparison	\$5.53 /hr.	\$5.81 /hr.
Bonsor Fitness/Dance Studio	\$28.82 /hr.	\$30.26 /hr.	26.20-39.00	\$33.14 /hr.	\$34.80 /hr.
Edmonds Active Room	\$37.03 /hr	\$38.88 /hr		\$37.88 /hr.	\$39.77 /hr.
Gymnasiums Single gym based on equivalent of one full basketball court					
Youth only membership	No Charge			No Charge	
Adult/mixed ages membership					
Bonsor & Cameron	\$57.57 /hr.	\$60.45 /hr.	\$35.25-\$76.85	\$63.33 /hr.	\$66.50 /hr.
Edmonds	\$64.97 /hr.	\$68.22 /hr.	\$35.25-\$76.85	\$66.46 /hr.	\$69.78 /hr.
ii) School Gymnasiums					
a) Private Non-profit community groups or informal community group with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company.					
Youth and Adult/mixed memberships					
Elementary School gym			0-\$150.00	\$68.36 /hr.	\$71.78 /hr.
Secondary School gym			0-\$260.00	\$125.69 /hr.	\$131.97 /hr.
b) Preferred Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/ employers of a Burnaby based company.					
Youth only membership					
• Elementary & Secondary school gyms	No Charge			No Charge	
Adult/mixed ages membership					
Elementary school	\$19.56 /hr.	\$20.54 /hr.	\$15.00-\$55.13	\$23.47 /hr.	\$24.64 /hr.
Secondary school					
Alpha, Cariboo, Marlborough(w), Bby North (sm)	\$24.49 /hr.	\$25.71 /hr.	\$15.00-\$75.78	\$29.40 /hr.	\$30.87 /hr.
Burnaby North (lg)	\$29.40 /hr.	\$30.87 /hr.	\$25.00-\$88.20	\$35.28 /hr.	\$37.04 /hr.
Burnaby Mountain	\$39.06 /hr.	\$41.01 /hr.	\$25.00-\$88.20	\$41.01 /hr.	\$43.06 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use of Parks & Recreation buildings by private groups/individuals					
Personal Use / Socials Weddings, dances, banquets. ▪ 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function					
Alan Emmott Centre					
▪ Basic	\$723.67	\$759.85	\$350.00 - \$1,500.00	\$740.31	\$777.33
▪ Additional hourly rate					
- prime time	\$103.84 /hr.	\$109.03 /hr.	\$100.00 - \$177.35	\$106.23 /hr.	\$111.54 /hr.
- non-prime time	\$90.86 /hr.	\$95.40 /hr.	\$15.00 - \$1,583.83	\$92.95 /hr.	\$97.60 /hr.
▪ Hourly rate with \$500.00 minimum catering					
- non-prime time	\$36.60 /hr.	\$38.43 /hr.	No Comparison	\$37.44 /hr.	\$39.31 /hr.
▪ Hourly rate with \$3,000.00 minimum catering					
- prime time	\$52.28 /hr.	\$54.89 /hr.	No Comparison	\$53.48 /hr.	\$56.15 /hr.
Burnaby Lake Pavilion					
▪ Basic Prime (8 hr.) Sunday -Thursday	\$1,045.50	\$1,097.78	\$350.00 - \$1,500.00	\$1,069.55	\$1,123.03
▪ Basic Prime (8 hr.) Friday and Saturday	\$1,463.70	\$1,536.89	\$350.00 - \$1,500.00	\$1,497.37	\$1,572.24
▪ Basic Non-Prime (8 hr.) Sunday - Thursday	\$731.85	\$768.44	\$350.00 - \$1,500.00	\$748.68	\$786.11
▪ Basic Non-Prime (8 hr.) Friday and Saturday	\$1,045.50	\$1,097.78	\$350.00 - \$1,500.00	\$1,069.55	\$1,123.03
▪ Basic Prime (5 hr.) Sunday -Thursday	\$836.40	\$878.22	\$350.00 - \$1,500.00	\$855.64	\$898.42
▪ Basic Prime (5 hr.) Friday and Saturday	\$1,150.05	\$1,207.55	\$350.00 - \$1,500.00	\$1,176.50	\$1,235.33
▪ Basic Non-Prime (5 hr.) Sunday - Thursday	\$522.75	\$548.89	\$350.00 - \$1,500.00	\$534.77	\$561.51
▪ Basic Non-Prime (5 hr.) Friday and Saturday	\$679.58	\$713.56	\$350.00 - \$1,500.00	\$695.21	\$729.97
▪ Additional hourly rate					
- prime time & non-primetime	\$156.83 /hr.	\$164.67 /hr.	\$50.00 - \$177.35	\$160.44 /hr.	\$168.46 /hr.
▪ Hourly rate with \$5,000.00 minimum catering					
- prime time	\$88.87	\$93.31 /hr.	No Comparison	\$90.91 /hr.	\$95.46 /hr.
▪ Hourly rate with \$500.00 minimum catering					
- non-prime time	\$36.60 /hr.	\$38.43 /hr.	No Comparison	\$37.44 /hr.	\$39.31 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
PRIVATE RENTALS AND ALLOTMENTS- SOCIALS (cont.) <u>Personal Use / Socials (Cont'd)</u>					
Bonsor & Edmonds: Multi purpose rooms 1&2					
▪ Basic	\$648.21	\$680.62	\$363.68-\$801.38	\$663.12	\$696.28
▪ Additional hourly rate					
- prime time	\$90.32 /hr.	\$94.84 /hr.	\$45.46-\$185.62	\$92.40 /hr.	\$97.02 /hr.
- non-prime time	\$79.00 /hr.	\$82.95 /hr.	No Comparison	\$80.82 /hr.	\$84.86 /hr.
<u>Bonsor Banquet Room & Edmonds Active Studio</u>					
▪ Basic - under 200 people	\$911.14	\$956.70	\$363.68-\$801.38	\$932.10	\$956.70
▪ Basic - over 200 people	\$1,124.65	\$1,180.88	No Comparison	\$1,150.52	\$1,208.05
▪ Additional hourly rate					
- prime time	\$159.39 /hr.	\$167.36 /hr.	\$45.46-\$185.62	\$163.06 /hr.	\$167.36 /hr.
- non-prime time	\$111.83 /hr.	\$117.42 /hr.	No Comparison	\$114.40 /hr.	\$120.12 /hr.
<u>Cameron Multipurpose Room</u>					
▪ Basic	\$601.66	\$631.74	\$363.68-\$801.38	\$615.50	\$646.28
▪ Additional hourly rate					
- prime time	\$86.76 /hr.	\$91.10 /hr.	\$45.46-\$185.62	\$88.76 /hr.	\$93.20 /hr.
- non-prime time	\$78.80 /hr.	\$82.74 /hr.	No Comparison	\$80.61 /hr.	\$84.64 /hr.
<u>Confederation Main Hall</u>					
▪ Basic	\$954.51	\$1,002.24	\$363.68-\$801.38	\$976.46	\$1,002.24
▪ Basic + Lounge	\$968.98	\$1,017.43	No Comparison	\$991.27	\$1,040.83
▪ Basic + Lounge + Program Room	\$1,070.19	\$1,123.70	No Comparison	\$1,094.80	\$1,149.54
▪ Additional hourly rate					
- prime time	\$125.83 /hr.	\$132.12 /hr.	\$45.46-\$185.62	\$128.72 /hr.	\$135.16 /hr.
- non-prime time	\$88.22 /hr.	\$92.63 /hr.	No Comparison	\$90.25 /hr.	\$94.76 /hr.
▪ Activity Room (Small) or Kitchen	\$27.00 /hr.	\$28.35 /hr.	No Comparison	\$27.62 /hr.	\$29.00 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
IV. <u>PREFERRED RENTALS AND ALLOTMENTS - SOCIALS</u> Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building a) <u>Preferred Group Socials</u> Parties, dances, banquets. ▪ 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates) <u>Alan Emmott Centre</u> ▪ Basic \$506.46 \$531.78 \$240.00 - \$800.00 \$518.11 \$544.02 ▪ Additional hourly rate - prime time \$72.72 /hr. \$76.36 /hr. \$30.00 - \$95.18 \$74.39 /hr. \$76.36 /hr. - non-prime time \$63.61 /hr. \$66.79 /hr. \$30.00 - \$66.80 \$65.07 /hr. \$68.32 /hr. <u>Burnaby Lake Pavilion</u> ▪ Basic \$723.41 \$759.58 \$240.00 - \$800.00 \$740.05 \$777.05 ▪ Additional hourly rate - prime time \$95.18 /hr. \$99.94 /hr. \$30.00 - \$100.00 \$97.37 /hr. \$102.24 /hr. - non-prime time \$66.80 /hr. \$70.14 /hr. \$30.00 - \$50.00 \$68.34 /hr. \$71.76 /hr.					

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
a) <u>PREFERRED RENTALS AND ALLOTMENTS - SOCIALS (cont.)</u>					
<u>Bonsor & Edmonds: Multi purpose rooms 1&2</u>					
▪ Basic	\$451.41	\$473.98	\$122.00-\$654.07	\$461.79	\$484.88
▪ Additional hourly rate					
- prime time	\$64.78 /hr.	\$68.02 /hr.	\$15.25-\$103.38	\$66.27 /hr.	\$69.58 /hr.
- non-prime time	\$56.68 /hr.	\$59.52 /hr.	No Comparison	\$57.98 /hr.	\$60.88 /hr.
<u>Bonsor Banquet Room</u>					
<u>Edmonds Active Studio</u>					
▪ Basic	\$843.62	\$885.80	\$122.00-\$654.07	\$863.02	\$906.17
▪ Additional hourly rate					
- prime time	\$117.22 /hr.	\$123.08 /hr.	\$15.25-\$103.38	\$119.92 /hr.	\$125.92 /hr.
- non-prime time	\$82.25 /hr.	\$86.36 /hr.	No Comparison	\$84.14 /hr.	\$86.36 /hr.
<u>Cameron & Edmonds: Multi purpose rooms</u>					
<u>Charles Rummel, Wesburn & Willingdon:</u>					
<u>Main Hall</u>					
▪ Basic	\$421.17	\$442.23	\$122.00-\$654.07	\$430.86	\$452.40
▪ Additional hourly rate					
- prime time	\$60.76 /hr.	\$63.80 /hr.	\$15.25-\$103.38	\$62.16 /hr.	\$65.27 /hr.
- non-prime time	\$55.18 /hr.	\$57.94 /hr.	No Comparison	\$56.45 /hr.	\$59.27 /hr.
<u>Confederation: Main Hall</u>					
▪ Basic	\$667.87	\$701.26	\$122.00-\$654.07	\$683.23	\$717.39
▪ Additional hourly rate					
- prime time	\$88.07 /hr.	\$92.47 /hr.	\$15.25-\$103.38	\$90.10 /hr.	\$94.61 /hr.
- non-prime time	\$61.76 /hr.	\$64.85 /hr.	No Comparison	\$63.18 /hr.	\$66.34 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
PREFERRED RENTALS AND ALLOTMENTS- SOCIALS (cont.)					
b) <u>Fund Raising Social</u>					
<u>Limit of 1 rental per group per year.</u>					
<u>▪ 8 hour basic rental for the purpose of raising funds to support the community group's activities</u>					
<u>(Rates are approx. 55% of private rental rates)</u>					
<u>Alan Emmott Centre</u>					
▪ Basic	\$398.06	\$417.96	\$179.20 - \$299.08	\$407.22	\$427.58
▪ Additional hours	\$57.13 /hr.	\$59.99 /hr.	\$44.80 - \$74.77	\$58.44 /hr.	\$61.36 /hr.
<u>Burnaby Lake Pavilion</u>					
▪ Basic	\$569.03	\$597.48	\$179.20 - \$299.08	\$582.12	\$611.23
▪ Additional hours	\$74.77 /hr.	\$78.51 /hr.	\$44.80 - \$74.77	\$76.49 /hr.	\$80.31 /hr.
<u>Bonsor & Edmonds: Multi purpose rooms 1&2</u>					
▪ Basic	\$354.79	\$372.53	\$441.37-\$654.77	\$362.95	\$381.10
▪ Additional hours	\$50.92 /hr.	\$53.47 /hr.	\$45.66-\$88.09	\$52.09 /hr.	\$54.69 /hr.
<u>Bonsor Banquet Room</u>					
<u>Edmonds Active Studio</u>					
▪ Basic	\$649.59	\$682.07	\$441.37-\$654.77	\$664.53	\$697.76
▪ Additional hours	\$92.10 /hr.	\$96.71 /hr.	\$45.66-\$88.09	\$94.22 /hr.	\$98.93 /hr.
<u>Cameron & Edmonds: Multi purpose rooms</u>					
<u>Charles Rummel, Wesburn & Willingdon:</u>					
<u>Main Hall</u>					
▪ Basic	\$330.59	\$347.12	\$441.37-\$654.77	\$338.19	\$355.10
▪ Additional hours	\$47.74 /hr.	\$50.13 /hr.	\$45.66-\$88.09	\$48.84 /hr.	\$51.28 /hr.
<u>Confederation Main Hall</u>					
▪ Basic	\$524.85	\$551.09	\$441.37-\$654.77	\$536.92	\$563.77
▪ Additional hours	\$69.19 /hr.	\$72.65 /hr.	\$45.66-\$88.09	\$70.78 /hr.	\$74.32 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
V. <u>SPORT FIELD ALLOTMENTS</u> All field sports. * Cancellation fee	\$28.34 /contract	\$29.76 /contract	0-\$45.92	\$28.99 /contract	\$30.44 /contract
a) <u>Private Allotments</u>					
▪ Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employees of a Burnaby based company.					
▪ Commercial or private groups.					
▪ "A" - Grass Field					
- Per Hour	\$26.84	\$28.18	\$11.75-\$26.84	\$27.46	\$28.83
- Tournament (8 hours)	\$187.85	\$197.24	\$89.92-\$192.00	\$192.17	\$201.78
▪ "B" - Grass Field					
- Per Hour	\$20.77	\$21.81	\$7.25-\$24.00	\$21.25	\$22.31
- Tournament (8 hours)	\$145.37	\$152.64	\$58.00-\$192.00	\$148.71	\$156.15
▪ "C" - All-weather fields with lights					
- Per Hour	\$18.27	\$19.18	\$7.75-\$18.27	\$18.69	\$19.62
- Tournament (8 hours)	\$127.88	\$134.27	\$62.00-\$136.80	\$130.82	\$137.36
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$12.22	\$12.83	No Comparison	\$12.50	\$13.13
- Tournament (8 hours)	\$85.54	\$89.82	No Comparison	\$87.51	\$91.89
▪ "E" - Artificial turf					
- Per Hour					
- Youth - Prime Time	\$47.48	\$49.85	\$34.00-\$65.90	\$50.33	\$52.85
- Non-Prime Time	\$39.56	\$41.54	\$26.89-\$54.25	\$41.93	\$44.03
- Adult - Prime Time	\$77.18	\$81.04	\$34.00-\$82.16	\$78.96	\$82.91
- Non-Prime Time	\$61.75	\$64.84	\$34.00-\$61.75	\$63.17	\$66.33

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE																									
	Base fee	Incl. HST		Base fee	Incl. GST																								
b) Preferred Allotments <ul style="list-style-type: none"> ▪ Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. 																													
Youth Allotments																													
<ul style="list-style-type: none"> ▪ General Use <ul style="list-style-type: none"> - Artificial turf <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%; text-align: center;">\$17.76 /hr.</td> <td style="width: 33%; text-align: center;">\$18.65 /hr.</td> <td style="width: 33%; text-align: center;">\$0-\$27.90</td> <td style="width: 33%; text-align: center;">\$18.83 /hr.</td> <td style="width: 33%; text-align: center;">\$19.77 /hr.</td> </tr> <tr> <td></td> <td style="text-align: center;">\$17.76 /hr.</td> <td style="text-align: center;">\$18.65 /hr.</td> <td style="text-align: center;">\$0-\$26.00</td> <td style="text-align: center;">\$18.83 /hr.</td> <td style="text-align: center;">\$19.77 /hr.</td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">No Charge</td> <td style="text-align: center;">\$0-\$8.00</td> <td style="text-align: center;">No Charge</td> <td></td> </tr> <tr> <td></td> <td></td> <td style="text-align: center;">No Charge</td> <td style="text-align: center;">\$0-\$5.19</td> <td style="text-align: center;">No Charge</td> <td></td> </tr> </table> - Grass field - All Weather field 		\$17.76 /hr.	\$18.65 /hr.	\$0-\$27.90	\$18.83 /hr.	\$19.77 /hr.		\$17.76 /hr.	\$18.65 /hr.	\$0-\$26.00	\$18.83 /hr.	\$19.77 /hr.			No Charge	\$0-\$8.00	No Charge				No Charge	\$0-\$5.19	No Charge						
	\$17.76 /hr.	\$18.65 /hr.	\$0-\$27.90	\$18.83 /hr.	\$19.77 /hr.																								
	\$17.76 /hr.	\$18.65 /hr.	\$0-\$26.00	\$18.83 /hr.	\$19.77 /hr.																								
		No Charge	\$0-\$8.00	No Charge																									
		No Charge	\$0-\$5.19	No Charge																									
<ul style="list-style-type: none"> ▪ Tournament - Per Field/Diamond <ul style="list-style-type: none"> - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate 																													
<ul style="list-style-type: none"> ▪ Tournament - Per Artificial Field <ul style="list-style-type: none"> - Tournament (8 hours) - Additional hour 																													

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
b) <u>Preferred Allotments (Cont'd)</u>					
<u>Adult Allotments</u>					
▪ "A" - Grass Field					
- Per Hour	\$15.86	\$16.65	\$7.54-\$16.00	\$16.22	\$17.03
- Tournament (8 hours)	\$111.03	\$116.58	\$44.96-\$128.00	\$113.58	\$119.26
▪ "B" - Grass Field					
- Per Hour	\$12.01	\$12.61	\$5.25-\$12.54	\$12.29	\$12.90
- Tournament (8 hours)	\$84.04	\$88.24	\$37.28-\$108.80	\$85.97	\$90.27
▪ "C" - All-weather fields with lights					
- Per Hour	\$10.29	\$10.80	\$4.40-\$10.29	\$10.53	\$11.06
- Tournament (8 hours)	\$72.04	\$75.64	\$35.20-\$108.80	\$73.70	\$77.39
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$6.04	\$6.34	No Comparison	\$6.18	\$6.49
- Tournament (8 hours)	\$42.20	\$44.31	No Comparison	\$43.17	\$45.33
▪ "E" - Artificial turf					
- Per Hour - Prime Time	\$39.56	\$41.54	\$30.00-\$47.57	\$40.47	\$42.49
- Non-Prime Time	\$28.34	\$29.76	\$21.10-\$47.57	\$28.99	\$30.44
- Ultra Non-Prime Time	\$21.26	\$22.32	No Comparison	\$21.75	\$22.84
- Tournament - Per field (8 hours)	\$276.89	\$290.73	\$0-\$430.00	\$283.26	\$297.42
c) <u>Youth Sport Development Schools</u>					
- Grass	\$22.33	\$23.45	\$3.15-\$22.33	\$22.84	\$23.98
- Artificial Turf	\$48.46	\$50.88	\$20.00-\$53.80	\$49.57	\$52.05
- All-Weather	\$14.49	\$15.21	\$2.25-\$14.49	\$14.82	\$15.56

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
d) <u>Beer Gardens</u>					
▪ Private Allotments (per day/per site)	\$287.71	\$302.10	\$55.73-583.300	\$294.33	\$309.05
▪ Preferred Allotments (Public) - Per day per site	\$198.90	\$208.85	\$55.72-\$583.30	\$203.47	\$213.64
e) <u>Private Food Concessions</u>					
▪ Burnaby Lake Sports Complex - West					
- 1 Field Allotment - 5 hrs. or less	\$130.44	\$136.96	\$56.26-\$127.88	\$133.44	\$140.11
- more than 5 hrs.	\$195.66	\$205.44	\$156.26-\$191.82	\$200.16	\$210.17
- 2 Field Allotments - 5 hrs. or less	\$195.66	\$205.44	\$156.26-\$191.82	\$200.16	\$210.17
- more than 5 hrs.	\$260.88	\$273.92	\$56.26-\$255.76	\$266.88	\$280.22
- 3 or more Field Allotments - 5 hrs. or less	\$260.88	\$273.92	\$56.26-\$255.76	\$266.88	\$280.22
- more than 5 hrs.	\$391.31	\$410.88	\$56.26-\$383.64	\$400.31	\$420.33
▪ Other Sports Fields	15% of Gross Sales		No Comparison	15% of Gross Sales	
▪ Utility Recovery Fee (Concessions in fieldhouses)	\$13.43 /mo.	\$14.10 /mo.	No Comparison	\$13.74 /mo.	\$14.43 /mo.
f) <u>Miscellaneous</u>					
- Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$34.97 /mo.	\$36.72 /mo.	No Comparison	\$35.77 /mo.	\$37.56 /mo.
g) <u>Tennis Courts - per court</u>	\$7.45 /hr.	\$7.82 /hr.	\$0-\$11.48	\$7.82 /hr.	\$8.21 /hr.
h) <u>Bootcamps</u>	\$23.87 /hr.	\$25.06 /hr.	\$15.04-\$24.66	\$24.42 /hr.	\$25.64 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
VI. <u>PICNIC ALLOTMENT FEE - PER SITE</u>					
<u>Confederation Park</u>					
▪ Up to 100 people	\$107.71	\$113.10	\$32.00-\$107.71	\$110.19	\$115.70
▪ Over 100 people	\$216.24	\$227.05	\$97.00-\$216.24	\$221.21	\$232.27
<u>Fraser Foreshore, Barnet, Central Park</u>					
▪ Up to 100 people	\$98.34	\$103.26	\$32.00-\$99.60	\$100.60	\$105.63
▪ Over 100 people	\$197.45	\$207.32	\$90.00-\$197.45	\$201.99	\$212.09
VII. <u>COMMERCIAL FILMING FEES</u>					
<u>Filming Fees - CULTURAL SERVICES</u>					
Filming Application				\$200.00	\$210.00
Student Filming Application (Film Students)				\$50.00	\$52.50
Coordinated Street Use Filming Fee				\$200.00	\$210.00
<u>Movie Filming - PARKS</u>					
(minimum fee per location per day)					
a) Non-filming day	\$220.86	\$231.90	\$210.00-\$750.00	\$225.94	\$237.24
b) Filming day	\$793.85	\$833.54	\$164.67-\$1,171.00	\$812.11	\$852.72
<u>Commercials/Photography - PARKS</u>					
a) Simple (one day)	\$115.58	\$121.36	\$70.00-\$410.00	\$118.24	\$124.15
- minimum staff time, no vans on site, limited props, etc.					
b) Complex (per day, per location)	\$275.04	\$288.79	\$160.00-\$410.00	\$281.37	\$295.44
- equipment, props, vans on site, supervision					
<u>Additional Charges</u>					
Rescheduling/cancellations	\$110.38	\$115.90	No Comparison	\$112.92	\$118.57
<u>Parking Lots</u>					
Small (up to 99 spots)	\$210.00	\$220.50	\$146.00-\$650.00	\$214.83	\$225.57
Large (100 spots and over)	\$420.00	\$441.00	\$150.00-\$1,300.00	\$429.66	\$451.14

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
VIII. <u>SWANGARD STADIUM</u>					
a) <u>Events</u>					
▪ Base fee, maximum 7 hour rental					
- Up to 1,999 people	\$632.46	\$664.08	\$493.02 - \$3,480.00	\$664.08	\$697.28
- 2,000 - 3999 people	\$1,739.27	\$1,826.23	\$507.78 - \$3,480.00	\$1,826.23	\$1,917.54
- 4,000 people and over	\$2,529.84	\$2,656.33	\$507.78 - \$3,480.00	\$2,656.33	\$2,789.15
▪ Double header - Add on fee to base fee	\$434.59	\$456.32	No Comparison	\$456.32	\$479.14
<u>School Track Meets</u>					
b) ▪ Base fee, min. 4 hour/max. 7 hour rental	\$632.46	\$664.08	\$120.35 - \$931.40	\$664.08	\$697.28
▪ Additional hours for (a) and (b)	\$90.34 /hr.	\$94.86 /hr.	\$46.25 - \$90.34	\$94.86 /hr.	\$99.60 /hr.
<u>Track and Field Group Practice</u>					
c) Group fee per year					
▪ Youth (under 19)	\$561.23	\$589.29	\$510.00 - \$756.00	\$574.14	\$602.85
▪ Adult or Mixed Ages (19 years and over)	\$880.64	\$924.67	\$756.00 - \$1,020.00	\$900.89	\$945.93
Javelin Throwing Rate	\$4.60 /hr.	\$4.83 /hr.	No Comparison	\$4.71 /hr.	\$4.95 /hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
d) <u>Miscellaneous</u>					
▪ Equipment storage rental fee (annual fee)	\$457.79	\$480.68	No Comparison	\$468.32	\$491.74
▪ Lights	\$69.03 /hr.	\$72.48 /hr.	\$2.50 - \$69.03	\$70.62 /hr.	\$74.15 /hr.
▪ Hospitality room					
- Preferred social	\$54.37 /hr.	\$57.09 /hr.	\$25.28 - \$76.83	\$55.62 /hr.	\$58.40 /hr.
- Private rental	\$76.93 /hr.	\$80.78 /hr.	\$25.28 - \$76.83	\$78.70 /hr.	\$82.64 /hr.
- Tents (per tent)	\$349.61	\$367.09	\$58.77 - \$349.61	\$357.65	\$375.53
e) <u>Television Power Hookup</u>	\$944.62	\$991.85	n/a	\$0.00	\$0.00
f) <u>Special Event Parking</u>					
Special Event Parking - Fee per vehicle	\$5.71	\$6.00	\$6 - \$7.62	\$5.71	\$6.00
IX. <u>BURNABY CENTRAL SECONDARY SCHOOL</u>					
<u>School Track Meets</u>					
▪ Base fee, min. 4 hour/max. 7 hour rental	\$474.34	\$498.06	\$112.96 - \$1656.44	\$485.25	\$509.51
Additional hours	\$67.76 /hr.	\$71.15 /hr.	\$43.14 - \$86.04	\$69.32 /hr.	\$72.79 /hr.
<u>Track Group Practice</u>					
Group fee per year					
▪ Youth (under 19)	\$420.92	\$441.97	\$510.00 - \$712.44	\$430.60	\$452.13
▪ Adult or Mixed Ages (19 yrs and over) Private	\$660.49	\$693.51	\$510.00 - \$863.37	\$675.68	\$709.46

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p>X. <u>SPECIAL EVENTS AND FESTIVALS</u></p> <p>a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).</p> <p>b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use.</p> <p><u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.</p>	<p>Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.</p>		<p>Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.</p>		
	<p>Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.</p>		<p>Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.</p>		

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
c) <u>Miscellaneous Rentals</u> ▪ City public meetings ▪ City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) ▪ City elections ▪ Public services meetings	No Charge			No Charge	
d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.) Civic Square & Edmonds Community Centre Plaza (4 hour max)					
<u>Simple</u> (Staff approval only, no site visits or consultation meetings required)	\$160.60	\$168.63	\$111.00-\$789.60	\$164.29	\$172.50
<u>Complex</u> (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.)	\$462.88	\$486.02	\$317.00-\$789.60	\$509.17	\$534.63
e) <u>Archery Range Fee</u> (per member)	\$12.20	\$12.81	No Comparison	\$12.48	\$13.10
f) <u>Model Plane Flyer Fee</u> (per member)	\$24.40	\$25.62	\$24.40-\$25.00	\$24.96	\$26.21
XI. <u>ROWING PAVILION - BURNABY LAKE</u>					
<u>Boat Storage</u> (1,788 square feet)	\$1.94 / sq. ft		No Comparison	\$1.99 / sq. ft	

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XII. <u>RACQUET COURT RENTALS</u>					
a) <u>Racquetball / Squash</u> (45 min. rental) ▪ School Board use (Burnaby)	\$5.54	\$5.82	No Comparison	\$5.67	\$5.95
b) <u>Tennis</u> (1 hour rental, limit 2 prime and 2 non prime time bookings per week) ▪ Prime time court rental	\$21.90	\$23.00	\$16.52-\$34.28	\$22.40	\$23.52
▪ Punchcard	\$197.10	\$206.96	No Comparison	\$201.60	\$211.68
▪ Non-prime time court rental	\$20.19	\$21.20	\$19.04-\$22.86	\$20.67	\$21.70
▪ Student/Senior rate (non-prime time)	\$16.57	\$17.40	No Comparison	\$16.95	\$17.80
c) <u>Wallyball</u> (45 min. rental) ▪ Prime time court rental	\$18.62	\$19.55	No Comparison	\$19.05	\$20.00
▪ School Board use (Burnaby)	\$10.38	\$10.90	No Comparison	\$10.62	\$11.15

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XIII. <u>WEIGHTROOM PASS</u>					
Allows access to Willingdon, C.G. Brown (including swirl) & Confederation Centre					
Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate.					
<u>Adult</u>					
▪ Drop-in	\$5.29	\$5.55	\$4.46-\$5.75	\$5.43	\$5.70
▪ Punchcard	\$47.60	\$49.98	\$35.70-\$46.30	\$48.90	\$51.35
▪ 1 month pass	\$47.60	\$49.98	\$39.29-\$59.00	\$48.90	\$51.35
▪ 4 month pass	\$142.80	\$149.94	\$96.43-\$120.48	\$146.70	\$154.04
▪ Annual pass	\$342.72	\$359.86	\$333.33-\$451.80	\$352.10	\$369.71
<u>Senior / Student / Youth</u>					
▪ Drop-in	\$4.00	\$4.20	\$3.52-\$4.50	\$4.09	\$4.30
▪ Punchcard	\$36.00	\$37.80	\$28.60-\$39.00	\$36.80	\$38.64
▪ 1 month pass	\$36.00	\$37.80	\$30.72-\$44.75	\$36.80	\$38.64
▪ 4 month pass	\$108.00	\$113.40	\$76.19-\$85.71	\$110.40	\$115.92
▪ Annual pass	\$259.20	\$272.16	\$252.50-\$326.50	\$264.95	\$278.20

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XIV. <u>bActive Pass</u>					
a) <u>bActive Pass</u> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating, All Outdoor Pools)					
<u>Adult:</u>					
- Day Pass	\$5.86	\$6.15	\$4.83-\$6.43	\$6.00	\$6.30
- Punchcard	\$52.70	\$55.34	\$43.00-\$57.14	\$54.00	\$56.70
- 1 month pass	\$52.70	\$55.34	\$39.81-\$60.59	\$54.00	\$56.70
- 4 month pass	\$158.10	\$166.01	\$109.29-\$151.43	\$162.00	\$170.10
- Annual Pass	\$379.44	\$398.41	\$350.57-\$536.19	\$388.80	\$408.24
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$4.38	\$4.60	\$2.68-\$5.33	\$4.48	\$4.70
- Punchcard	\$39.50	\$41.48	\$21.00-\$45.24	\$40.30	\$42.32
- 1 month pass	\$39.50	\$41.48	\$30.00-\$46.67	\$40.30	\$42.32
- 4 month pass	\$118.50	\$124.43	\$80.38-\$115.24	\$120.90	\$126.95
- Annual Pass	\$284.44	\$298.66	\$203.33-\$364.76	\$290.15	\$304.66
<u>Children (4 - 12 years):</u>					
- Day Pass	\$3.00	\$3.15	\$2.38-\$4.33	\$3.05	\$3.20
- Punchcard	\$27.00	\$28.35	\$20.95-\$34.67	\$27.50	\$28.88
- 1 month pass	\$27.00	\$28.35	\$22.33-\$41.90	\$27.50	\$28.88
- 4 month pass	\$81.00	\$85.05	\$57.14-\$100.95	\$82.50	\$86.63
- Annual Pass	\$194.40	\$204.12	\$178.57-\$303.81	\$198.00	\$207.90
<u>Tots (0 - 3 years):</u>					
- Day Pass	\$0.95	\$1.00	No Comparison	\$0.00	\$0.00
- Punchcard	\$8.50	\$8.93	No Comparison	\$0.00	\$0.00
<u>Family Swim</u>					
- Single Admission	\$3.00	\$3.15	No Comparison	\$3.07	\$3.22
- Punchcard	\$27.00	\$28.35	No Comparison	\$27.60	\$28.98

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
b) <u>bActive Pass City Employee</u>					
- Day Pass	\$3.52	\$3.70	No Comparison	\$3.62	\$3.80
- Punchcard	\$31.70	\$33.29	No Comparison	\$32.60	\$34.23
- 1 month pass	\$31.70	\$33.29	No Comparison	\$32.60	\$34.23
- 4 month pass	\$95.10	\$99.86	No Comparison	\$97.80	\$102.69
- Annual Pass	\$228.24	\$239.65	No Comparison	\$234.70	\$246.44

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XV. <u>AQUATICS</u>					
a) <u>INDOOR POOLS - ADMISSIONS</u>					
<u>Loonie Swim</u>	\$1.00	N/A		\$1.00	N/A
b) <u>OUTDOOR POOLS - ADMISSIONS</u>					
<u>Tots (0-3 years)</u>					
▪ Wading Pool only	No Charge			No Charge	
▪ Single Admission	\$0.95	\$1.00	\$0.00 - \$2.00	\$0.00	\$0.00
▪ Punchcard	\$8.50	\$8.93	No Comparison	\$0.00	\$0.00
▪ 1 month pass	\$8.50	\$8.93	No Comparison	\$0.00	\$0.00
▪ Season pass	\$18.93	\$19.88	\$19.12-\$34.05	\$0.00	\$0.00
<u>Children (4-12 years)</u>					
▪ Single admission	\$2.71	\$2.85	\$0.00-\$3.25	\$2.77	\$2.91
▪ Punchcard	\$24.40	\$25.62	\$0.00-\$26.00	\$24.90	\$26.15
▪ 1 month pass	\$24.40	\$25.62	\$0.00-\$24.40	\$24.90	\$26.15
▪ Season pass	\$54.90	\$57.65	\$0.00-\$58.86	\$56.15	\$58.96
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
▪ Single admission	\$3.00	\$3.15	\$0.00-\$4.10	\$3.07	\$3.22
▪ Punchcard	\$27.00	\$28.35	\$0.00-\$32.76	\$27.60	\$28.98
▪ 1 month pass	\$27.00	\$28.35	\$0.00-\$31.70	\$27.60	\$28.98
▪ Season pass	\$60.75	\$63.79	\$0.00-\$82.43	\$62.15	\$65.26
<u>Adults (19 years and over)</u>					
▪ Single admission	\$3.81	\$4.00	\$0.00-\$5.76	\$3.90	\$4.10
▪ Punchcard	\$34.29	\$36.00	\$0.00-\$46.10	\$35.10	\$36.86
▪ 1 month pass	\$34.29	\$36.00	\$0.00-\$45.28	\$35.10	\$36.86
▪ Season pass	\$77.14	\$81.00	\$0.00-\$78.94	\$78.90	\$82.85

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>OUTDOOR POOL - ADMISSIONS (Cont'd)</u>					
<u>Family Swim (per person)</u>					
▪ Single admission	\$2.67	\$2.80	\$0.00-\$3.64		
▪ Punchcard	\$24.00	\$25.20	\$21.70-\$76.00		
<u>Loonie Swim / Seasonal Rate (per person)</u>	\$1.00	N/A		\$1.00	N/A
<u>Free Swim</u>	\$0.00	\$0.00		\$0.00	\$0.00
c) <u>INDOOR POOL RENTALS</u> (Per Hour Cost)					
<u>Non-Programmed Time</u>					
▪ Commercial	\$143.21	\$150.37	\$122.70-\$373.35	\$146.50	\$153.83
▪ Non-profit organization	\$71.99	\$0.00	\$ 53.46-\$ 80.88 + staff	\$73.65	\$77.33
Non-profit swim meet (plus staff costs)			\$71.99-\$132.68	\$73.65	\$77.33
▪ Non-prime time (Sat./Sun. before 9 am at Bonsor and Bonsor shallow end)	\$36.00	\$37.80		\$0.00	\$0.00
<u>Programmed Time</u>					
▪ Commercial	\$0.00	\$0.00	\$122.70-\$188.05	\$0.00	\$0.00
▪ Non-profit organization	\$0.00	\$0.00	\$64.53-\$89.04	\$0.00	\$0.00

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	
d) <u>OUTDOOR POOL RENTALS</u> (Per Hour Cost)					
<u>Commercial (Plus Staff Costs)</u>					
Central	\$95.91	\$100.71	\$22.00-\$117.92	\$98.12	\$103.03
Robert Burnaby, Kensington, MacPherson	\$71.99	\$75.59	\$22.00-\$117.92	\$73.65	\$77.33
<u>Non-Profit (Practices/Pre-Season)</u>					
Includes one lifeguard					
Central	\$70.24	\$73.75	\$22.00-\$117.92	\$71.86	\$75.45
Robert Burnaby, Kensington, MacPherson	\$60.67	\$63.70	\$22.00-\$117.92	\$62.07	\$65.17
<u>Non-Profit Swim Meets (Plus Staff Costs)</u>					
Central	\$70.24	\$73.75	\$22.00-\$117.92	\$71.86	\$75.45
Robert Burnaby, Kensington, MacPherson	\$60.67	\$63.70	\$22.00-\$117.92	\$62.07	\$65.17

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XVI. <u>ARENAS</u>					
a) <u>ADMISSIONS</u> (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
▪ Adults	\$3.57	\$3.75	\$2.00-\$45.76	\$3.62	\$3.80
▪ Children (0-3 years)	No Charge		\$0-\$2.86	No Charge	
<u>Children (4-12 years)</u>					
▪ Single admission	\$2.95	\$3.10	\$2.38-\$3.24	\$3.00	\$3.15
▪ Punchcard	\$26.60	\$27.93	\$19.05-\$29.14	\$27.00	\$28.35
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
▪ Single admission	\$3.95	\$4.15	\$2.72-\$5.76	\$4.05	\$4.25
▪ Punchcard	\$35.60	\$37.38	\$21.85-\$46.10	\$36.45	\$38.27
<u>Adults</u>					
▪ Single admission	\$5.00	\$5.25	\$4.76-\$5.76	\$5.09	\$5.35
▪ Punchcard	\$45.00	\$47.25	\$38.10-\$51.95	\$45.80	\$48.09
<u>Family Skate (per person)</u>					
▪ Single admission	\$2.95	\$3.75	\$2.38-\$3.33	\$3.00	\$3.15
▪ Punchcard	\$26.60	\$27.93	No Comparison	\$27.00	\$28.35
<u>Recreational Hockey - (Non-prime time)</u>					
▪ Single admission	\$6.00	\$6.30	\$4.76-\$7.14	\$6.09	\$6.40
▪ Punchcard	\$54.00	\$56.70	\$51.43-\$56.57	\$54.80	\$57.54
<u>Loonie Skate</u> (includes skate & helmet rental)	\$1.00	NA	\$1.00-\$2.00	\$1.90	\$2.00

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
b) ICE RENTAL (All Arenas) (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$48.94	\$51.39	\$0-\$112.27	\$50.07	\$52.57
<u>Community Groups</u> (Non-profit Burnaby based sport organizations)					
<u>Burnaby Lake & Kensington Arena</u>					
▪ Non-prime time	\$57.23	\$60.09	\$42.00-\$103.90	\$60.09	\$63.09
▪ Prime time	\$101.33	\$106.40	\$70.86-\$134.30	\$103.66	\$108.84
<u>Bill Copeland Sports Centre</u>					
▪ Non-prime time	\$76.76	\$80.60	\$42.00-\$103.90	\$78.53	\$82.46
▪ Prime time	\$113.68	\$119.36	\$70.86-\$134.30	\$116.29	\$122.10
<u>Burnaby Women's Hockey (All Arenas)</u>	\$193.19	\$202.85	\$0-\$193.19	\$197.63	\$207.51
<u>Private/Commercial Rentals</u>					
▪ Non-prime time (All Arenas)	\$140.69	\$147.72	\$118.08-\$181.65	\$147.72	\$155.11
▪ Non-prime time - off hours (All Arenas)	\$115.94	\$121.74	\$104.48-\$122.96	\$118.61	\$124.54
<u>Burnaby Lake and Kensington Arena</u>					
▪ Prime time	\$280.60	\$294.63	\$236.19-\$314.27	\$294.63	\$309.36
<u>Bill Copeland Sports Centre</u>					
▪ Prime time	\$305.53	\$320.81	\$236.19-\$314.27	\$312.56	\$328.19

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
c) <u>SPECIAL EVENTS (Ice in or out)</u> All meeting rooms and use of lobby(ies) are included during events					
<u>Burnaby Lake & Kensington Arenas</u>					
Per day cost					
▪ Private	\$1,495.99	\$1,570.79	\$1,124.43-\$2,640.25	\$1,530.40	\$1,606.92
▪ Non profit	\$942.94	\$990.09	\$547.38-\$1,268.75	\$964.63	\$1,012.86
Per hour cost					
▪ Private	\$157.48	\$165.35	\$157.48-\$263.50	\$181.10	\$190.16
▪ Non profit	\$99.26	\$104.22	\$99.26-\$126.75	\$109.19	\$114.65
Set-Up / Take Down (per hour cost)					
▪ Private	\$102.37	\$107.49	\$88.10-\$102.37	\$102.37	\$107.49
▪ Non profit	\$64.52	\$67.75	\$47.31-\$64.52	\$64.52	\$67.75
<u>Bill Copeland Sports Centre</u>					
Per day cost					
▪ Private	\$2,363.40	\$2,481.57	\$1276.25-\$2,640.70	\$2,417.76	\$2,538.65
▪ Non profit	\$1,276.25	\$1,340.06	\$547.38-\$1,124.43	\$1,305.60	\$1,370.88
Per hour cost					
▪ Private	\$248.78	\$261.22	\$233.52-\$263.50	\$254.50	\$267.23
▪ Non profit	\$131.71	\$138.30	\$126.75-\$131.71	\$134.74	\$141.48
Set-Up / Take Down (per hour cost)					
▪ Private	\$161.71	\$169.80	\$88.10-\$161.71	\$161.71	\$169.80
▪ Non profit	\$87.33	\$91.70	\$47.31-\$87.33	\$87.33	\$91.70

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
d) <u>SUMMER FLOOR RENTAL</u>					
<u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost)					
▪ School use (rollerblading only)	\$28.95	\$30.40	\$0-\$35.15	\$29.62	\$31.10
<u>Dry Floor Activities</u> (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Lake & Kensington</u>					
▪ Youth (community groups)					
▪ Prime time	\$39.17	\$41.13	\$22.80-\$54.60	\$40.07	\$42.07
▪ Non-prime time	\$31.71	\$33.30	\$22.80-\$41.00	\$32.44	\$34.06
▪ Adult					
▪ Prime time	\$89.51	\$93.99	\$73.62-\$100.43	\$91.57	\$96.15
▪ Non-prime time	\$56.03	\$58.83	\$44.17-\$93.00	\$64.43	\$67.65
▪ Junior "A" (Prime and Non-Prime)	\$62.25	\$65.36	\$37.25-\$71.36	\$62.25	\$65.36
<u>Bill Copeland Sports Centre</u>					
▪ Youth (community groups)					
▪ Prime time	\$48.45	\$50.87	\$22.80-\$54.60	\$49.56	\$52.04
▪ Non-prime time	\$40.19	\$42.20	\$22.80-\$41.00	\$41.11	\$43.17
▪ Adult					
▪ Prime time	\$94.61	\$99.34	\$73.62-\$100.43	\$96.79	\$101.63
▪ Non-prime time	\$62.65	\$65.78	\$44.17-\$93.00	\$68.92	\$72.37
▪ Junior "A" (Prime and Non-Prime)	\$71.92	\$75.52	\$37.25-\$71.36	\$71.92	\$75.52

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p>XVII. <u>PROGRAM FEES</u></p> <p>Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.</p>					
<p>XVIII. <u>RECREATION CREDIT PROGRAM</u></p> <p>Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year</p>	\$176.00		No Comparison	\$180.00	
<p>XIX. <u>FOOD SERVICES</u></p> <p>Prices for food products are established according to industry practice and market acceptance.</p>					

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XX. SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY					
a) Private Rentals Exclusive use by private groups/individuals.					
<u>Schedule "A" all rooms (except theatres)</u> Weddings, dances, parties, banquets, socials, filming.	\$0.064 /sq.ft./hr.	\$0.067 /sq.ft./hr.	\$4.25-\$27.15	\$0.064 /sq.ft./hr.	\$0.067 /sq.ft./hr.
<u>Schedule "B" all rooms (except theatres)</u> Meetings, conferences, trade shows, rehearsals.	\$0.033 /sq.ft./hr.	\$0.035 /sq.ft./hr.	\$4.25-\$27.15	\$0.033 /sq.ft./hr.	\$0.035 /sq.ft./hr.
<u>Theatres</u> Theatre Facility Fee per seat	\$2.70 /seat	\$2.84 /seat	No Comparison	\$2.70 /seat	\$2.84 /seat
<u>Schedule "A" - weddings, dances, parties, banquets, socials, filming</u> James Cowan Theatre Studio Theatre	\$336.00 per hour \$203.28 per hour	\$352.80 per hour \$213.44 per hour	\$360-\$2,162.00 \$360-\$2,162.00	\$352.80 per hour \$213.44 per hour	\$370.44 per hour \$224.10 per hour
<u>Schedule "B" - meetings, conferences, trade shows rehearsals</u> James Cowan Theatre Studio Theatre	\$173.25 per hour \$104.82 per hour	\$181.91 per hour \$110.06 per hour	\$360-\$2,162.00 \$360-\$2,162.00	\$181.91 per hour \$110.06 per hour	\$200.90 per hour \$115.56 per hour
<u>Schedule "C" - Public Performances, recitals (n/a to studios)</u> James Cowan Theatre Studio Theatre	\$807.98 per day \$567.00 per day	\$848.37 per day \$595.35 per day	\$6,000-\$15,000.00 \$6,000-\$15,000.00	\$848.38 per day \$595.35 per day	\$890.79 per day \$625.12 per day
▪ Outdoor Concert Bowl	\$6,000+ 8% of gross ticket sales plus \$1.00/seat			\$6,000+ 8% of gross ticket sales plus \$1.00/seat	
▪ Outdoor Concert Bowl (set up and strike days)	\$1,500 - \$3,000		No Comparison	\$1,500 - \$3,000	
<u>Schedule "D" (n/a to theatres)</u> Studio public performances, recitals. Min. 4 hour rental	\$0.024 /sq.ft./hr.	\$0.025 /sq.ft./hr.	\$4.80-\$12.80	\$0.024 /sq.ft./hr.	\$0.025 /sq.ft./hr.

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
b) Private Rentals Rates for groups/individuals booking for extended duration of time.					
<ul style="list-style-type: none"> ▪ Outdoor Verandas/Balconies (Bby Art Gallery) 	50% of regular rates			50% of regular rates	
<ul style="list-style-type: none"> ▪ 10 hour block booking (Sched. "A", "B" only) 	80% of regular rates			80% of regular rates	
<ul style="list-style-type: none"> ▪ 24 hour block booking (Sched. "A", "B" only) 	50% of regular rates			50% of regular rates	
<ul style="list-style-type: none"> ▪ Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) 	75% of regular rates			75% of regular rates	
<ul style="list-style-type: none"> ▪ Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House) 	90% of regular rates			90% of regular rates	
c) Preferred Rentals Use of facilities by registered non-profit society or City Department.					
Registered non-profit society rate (Does not apply to Schedule "A")	65% of private rental rate			65% of private rental rate	
City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept.	No Charge			No Charge	
All other City Departments Retirement parties for City employees	40% of private rental rate			40% of private rental rate	

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
d) <u>Daytime (Studio) Rehearsals with Theatre Rental</u> <ul style="list-style-type: none"> ▪ Daily (max. 8 hrs.) ▪ Hourly (min. 2 hrs.) ▪ Rehearsal Drop-In (Music Studios) 	\$58.20 day \$11.65 /hr. \$5.82 /hr.	\$61.11 /day \$12.23 /hr. \$6.11 /hr.		\$58.20 day \$11.65 /hr. \$5.82 /hr.	\$61.11 /day \$12.23 /hr. \$6.11 /hr.
e) <u>Ancillary Revenues</u> (i.e. sale of merchandise, food, beverage by rental group or organization) <ul style="list-style-type: none"> ▪ Regular use ▪ Regular use (non-profit society) ▪ Registered non-profit society fundraisers 	15% of gross No Charge No Charge		15% - 20% of gross	15% of gross No Charge No Charge	

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXI. <u>BURNABY VILLAGE MUSEUM</u>	All Museum fees effective 2016 January 01 - December 31.				
a) <u>PRIVATE RENTALS</u> Exclusive use by private group/individuals.					
<u>Church</u>					
▪ Wedding					
▪ Open season	\$442.61	\$464.74	\$392.00-\$5,000.00	\$452.79	\$475.43
▪ Closed season	\$442.61	\$464.74	\$433.93-\$742.50	\$452.79	\$475.43
▪ Memorial Service/Baptism					
▪ Open season	\$296.30	\$311.12	\$290.49-\$4,000.00	\$303.11	\$318.27
▪ Closed season	\$220.98	\$232.03	\$216.65-\$742.50	\$226.06	\$237.36
<u>Discovery Room</u>					
▪ Reception/Social gathering (4 hours)	\$407.62	\$428.00	\$399.63-\$10,000.00	\$417.00	\$437.85
▪ Reception/Social gathering (8 hours)	\$816.03	\$856.83	\$800.03-\$10,000.00	\$834.80	\$876.54
▪ Additional hours	\$159.32 /hr.	\$167.29 /hr.	\$159.32-\$500.00	\$162.98 /hr.	\$171.13 /hr.
<u>Meeting Rate - Private</u> (Minimum 2 hour rental) (Discovery Room, or Carousel Activity Room)					
▪ Up to 100 people	\$59.18 /hr.	\$62.14 /hr.	\$36.00-\$1,200.00	\$60.54 /hr.	\$63.57 /hr.
b) <u>PREFERRED RENTALS</u> Any recreation, sport or art club/organization or registered non-profit society; City depts.					
<u>Meeting Rate - Preferred</u> (Minimum 2 hour rental) (Discovery Room or Carousel Activity Room)					
▪ Up to 100 people	\$45.88 /hr.	\$48.17 /hr.	\$44.98- \$1,200.00	\$46.94 /hr.	\$49.29 /hr.
Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	No Charge			No Charge	

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>SITE RENTALS</u>					
<u>Wedding Photos</u>					
▪ Photos during non-public hours	\$118.10 /hr.	\$124.01 /hr.	\$115.21-\$200.00	\$120.82 /hr.	\$126.86 /hr.
<u>Carousel Pavilion</u>					
(4 hour rental; up to 263 people)					
▪ with rides	\$1,079.26	\$1,133.22	\$1,058.10	\$1,104.08	\$1,159.28
▪ each additional hour	\$214.74 /hr.	\$225.48 /hr.	\$210.53	\$219.68 /hr.	\$230.66 /hr.
<u>Entire Site</u>					
(max. 7 hours)					
▪ Under 500 people	\$2,953.65	\$3,101.33	\$1,500.00-\$15,000.00	\$3,021.58	\$3,172.66
▪ 501 - 1,000 people	\$3,805.66	\$3,995.94	\$1,717.25-\$25,000.00	\$3,893.19	\$4,087.85
▪ 1,001 - 1,500 people	\$4,643.84	\$4,876.03	\$1,717.25-\$35,000.00	\$4,750.65	\$4,988.18
▪ 1,501 - 2,000 people	\$5,538.92	\$5,815.87	\$1,717.25-\$12,450.00	\$5,666.32	\$5,949.64
<u>Picnic Area (max. 7 hours)</u>					
- Family/Individual (20-49 people) Carousel Patio	\$160.89	\$168.93	\$157.74-\$550.00	\$164.59	\$172.82
- Family/Individual (50-100 people) Carousel Patio	\$293.66	\$308.34	\$287.90-\$10,500.00	\$300.41	\$315.43
- Corporate (101-249 people) Carousel Meadow	\$481.23	\$505.29	\$471.79-\$10,500.00	\$492.30	\$516.92
- Corporate (250-500 people) Carousel Meadow	\$720.19	\$756.20	\$500.00-\$10,500.00	\$736.75	\$773.59
- Corporate (501-750 people) Carousel Meadow	\$959.18	\$1,007.14	\$940.37-\$2,800.00	\$981.24	\$1,030.30
- Corporate (751-1000 people) Carousel Meadow	\$1,198.14	\$1,258.05	\$1,174.65-\$2,800.00	\$1,225.70	\$1,286.99
<u>Tent Rental</u>					
- 20' x 20'	\$349.61	\$367.09	\$342.75	\$357.65	\$375.53
- 10' x 10'	\$173.03	\$181.68	\$169.64	\$177.01	\$185.86

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) MUSEUM ADMISSION RATES					
Single Admissions					
▪ Adult	No Charge		0 - \$31.95	No Charge	
▪ Senior / Disabled	No Charge		0 - \$29.95	No Charge	
▪ Student / Youth (13-18 years)	No Charge		0 - \$24.50	No Charge	
▪ Children (6 -12 years with parent)	No Charge		0 - \$21.25	No Charge	
▪ Children (0 - 5 years with parent)	No Charge		Free	No Charge	
Group Rates					
▪ Groups of 10 or more					
- Adult	No Charge		0 - \$28.50	No Charge	
- Senior / Disabled	No Charge		0 - \$23.45	No Charge	
- Student / Youth (13-18 years)	No Charge		0 - \$20.25	No Charge	
- Children (6-12 years)	No Charge		0 - \$17.50	No Charge	
1/2 Price Tuesdays					
▪ Adult	No Charge		No Comparison	No Charge	
▪ Senior / Disabled	No Charge		No Comparison	No Charge	
▪ Student / Youth (13-18 years)	No Charge		No Comparison	No Charge	
▪ Children (6 -12 years with parent)	No Charge		No Comparison	No Charge	
▪ Children (0 - 5 years with parent)	No Charge		No Comparison	No Charge	
Season Gate Pass (includes unlimited carousel rides, guided tours and special events)					
▪ Adult	\$29.23	\$30.69	\$19.60-\$75.00	\$29.90	\$31.40
▪ Senior/Disabled/Student/Youth (13-18 yrs)	\$29.23	\$30.69	\$16.60-\$75.00	\$29.90	\$31.40
▪ Children (6 -12 years with parent)	\$29.23	\$30.69	\$9.80-\$75.00	\$29.90	\$31.40
▪ Children (0-5 years with parent)	\$29.23	\$30.69	0-\$75.00	\$29.90	\$31.40
Carousel - Admission Rates					
All ages - per ride	\$2.43	\$2.55	\$2.38	\$2.48	\$2.60
Bakers Dozen (13 rides for the price of 12)	\$29.17	\$30.63	\$28.60	\$29.76	\$31.25
Challenge Group Pass For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride)					
	No Charge		No Charge	No Charge	

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>e) <u>TOUR GROUP RATES</u></p> <p>Minimum of 10, must be pre-booked and pre-paid</p> <ul style="list-style-type: none"> ▪ Adult/Senior/Disabled/Student/Youth(13-18yrs.) ▪ Children (6-12 years with parent) ▪ Children (0-5 years with parent) 	No Charge		\$12.00-\$26.50	No Charge	
	No Charge		\$9.10-\$13.00	No Charge	
	No Charge		Free	No Charge	
<p>f) <u>MUSEUM PROMOTIONAL COUPONS</u></p> <p>New Marketing initiatives for museum i.e. used to promote the attraction</p> <p>- To an annual maximum value of \$15,000</p>					
<p>g) <u>MUSEUM COURTESY PASSES</u></p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services</p> <p>- To an annual maximum value of \$10,000</p>					

PROPOSED 2016 FACILITY USE FEE SCHEDULE

SERVICES	2015 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2016 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XXII. <u>COMPLIMENTARY PASSES</u></p> <p>Issued to Freeman, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum.</p> <p>Annual maximum value of use \$50,000</p>					
<p>All categories on this page effective 2016 January 01 - December 31</p>					
<p>XXIII. <u>FEE WAIVERS</u></p> <p>Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc.</p> <p>Maximum annual value - \$75,000</p>					
<p>XXIV. <u>COURTESY PASSES & PROMOTIONS</u></p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum)</p> <p>Maximum annual value - \$40,000</p>					