

Executive Committee of Council

May 1, 2015

City of Burnaby

SUBJECT: GRANT REQUEST #15/30

Please find details in response to questions posed by council re National Agility Championship Aug 20-23, 2015

**Number of participants from Burnaby:** Since registration deadline is not till July 17, 2015 I cannot give a definite answer to this. However, a search of AAC database shows 8 members from Burnaby; given that membership is not mandatory for participation, likely 10 or so Burnaby residents are eligible for championship competition. A number of Burnaby residents will also be volunteering (those whose dogs are not at championship level yet but are agility enthusiasts). I have enclosed a copy of letter from a Burnaby resident who will be competing (you should also have received a mailed and signed copy of letter directly from him).

**Attendance:** We hope to have several thousand spectators in to watch the competition everyday, given free admission with voluntary donation to Food Bank. A full page ad will run in summer edition of Pet Connection Magazine, and free tickets/posters will be provided to Vancouver/Burnaby area pet stores, vets, groomers and day cares. We also have a facebook site and will be sending out invites by that social media. Burnaby area businesses will also benefit from influx of competitors and volunteers from across Canada requiring hotels, transportation, food etc. We have also contracted with City of Burnaby food services to provide a deluxe onsite banquet on the Sat. night of the competition.

**Costs:** I have attached a copy of estimated rental costs of Swangard Stadium, hospitality room (for scorekeeping), the picnic area and practice field.

Thank you for considering our application, if I can supply more information, please do not hesitate to contact me,



Nicole LeBlanc

Chair, 2015 AAC National Championship

[Sibercollie13@gmail.com](mailto:Sibercollie13@gmail.com); 604 729 7387

[www.aacnationals2015.ca](http://www.aacnationals2015.ca)

**Agility Association of Canada Nationals 2015**

**Quote**

August 18 – 24, 2015

*Revised April 27 2015*

**\*TOTAL = \$12,216.90 (\$11,635.14 + \$581.76 GST) + \$5,000 damage deposit**

**\*Event quote is based on information provided by event organizers to date and is subject to change  
The quote does not include any extra items (listed below under additional costs).**

Name of authorized signatory: Nicole LeBlanc (Chair, 2015 AAC National Championship)

Name of organization: Agility Association of Canada

Address: 1811 Parker Street Vancouver BC V5L 2L1

Telephone: 604-729-7387

Email: sibercolle13@gmail.com

**BREAKDOWN OF COSTS**

**Stadium Rental: Total = \$9,875.82**

August 18 – set up day: \$632.46

**\$632.46 + GST** (Base Fee (max 7 hour rental – 9am-4:00pm – Fee based on under 2,000 ppl)

August 19 – set up day: \$1,447.10

10:00am- 8:00pm

**\$903.40 + GST** (10 additional hours x \$90.34/hr)

**\$543.70 + GST** (10 hour hospitality room rental x\$54.37/hr)

August 20 - Event Day: \$1,736.60

6:00am – 6:00pm

**\$632.46 + GST** Base Fee (max 7 hour rental – 6:00am – 1:00pm - Fee based on under 2,000 ppl)

**\$451.70 + GST** (1:00pm – 6:00pm 5 additional hours x 90.34/hr)

**\$652.44 + GST** (12 hour hospitality room rental x\$54.37/hr)

August 21 – Event Day: \$1,736.60

6:00am – 6:00pm

**\$632.46 + GST** Base Fee (max 7 hour rental – 6:30am – 1:30pm - Fee based on under 2,000 ppl)

**\$451.70 + GST** (1:30pm – 6:00pm 5 additional hours x 90.34/hr)

**\$652.44 + GST** (12 hour hospitality room rental x\$54.37/hr)

August 22 – Event Day: \$2,007.62

6:30am – 9:30pm

**\$632.46 + GST** Base Fee (max 7 hour rental – 6:30am – 1:30pm - Fee based on under 2,000 ppl)

**\$722.72 + GST** (1:30 -9:30pm 8 additional hours x 90.34/hr)

**\$652.44 + GST** (12 hour hospitality room rental - 6:30am – 6:30pm only x\$54.37/hr)

August 23 – Event Day: \$1,736.60

7:00am – 7:00pm

**\$632.46 + GST** Base Fee (max 7 hour rental – 7:00am – 2:00pm - Fee based on under 2,000 ppl)

**\$451.70 + GST** (2:00pm – 7:00pm 5 additional hours x 90.34/hr)

**\$652.44 + GST** (12 hour hospitality room rental x\$54.37/hr)

August 24 – take down day: \$578.84

8:00am – 12:00noon

**\$361.36 + GST** (4 additional hours x \$90.34/hr)

**\$217.48 + GST** (4 hour hospitality room rental x\$54.37/hr)

**Central Park Practice Field: Total = \$867.62 + GST**

August 19

**\$134.42 + GST** (9:30am – 8:30pm \$12.22/hr x 11 hours)

August 20

**\$158.86 + GST** (5:30am – 6:30pm \$12.22/hr x 13 hours)

August 21

**\$158.86 + GST** (5:30am – 6:30pm \$12.22/hr x 13 hours)

August 22

**\$195.52 + GST** (6:00am – 10:00pm \$12.22/hr x 16 hours)

August 23

**\$158.86 + GST** (6:30am – 7:30pm \$12.22/hr x 13 hours)

August 24

**\$61.10 + GST** (7:30am-12:30pm \$12.22/hr x 5 hours)

Rental of Central Park Picnic Area #1 – August 19 – August 23

**\$491.70 + GST** (\$98.34 per day @ up to 100 ppl x 5 days)

Field maintenance

**\$400.00 + GST**

**Damage Deposit**

**\$5,000**

**Additional Costs to be paid by your organization**

RCMP – cost TBD based on security plan

Food Services – cost TBD for *banquet*

Security – to be contracted by your organization at your expense

First Aid Attendants – to be contracted by your organization at your expense

Ticket Takers/Users – to be contracted by your company at your expense