



Item
Meeting 2015 May 25

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2015 May 19
FROM: DIRECTOR FINANCE **FILE:** 5820 20
Reference: 127-09/13
SUBJECT: CONTRACT INCREASE – FIRE PROTECTION SYSTEMS AND EQUIPMENT
PURPOSE: To obtain Council approval to increase an awarded contract for fire protection systems, equipment maintenance and repair services based on an increase in the scope of work to be performed.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$73,000 to AW Fireguard Supply Ltd. bringing the total value to \$273,000 including GST as outlined in this report.


REPORT

On 2013 November 08, the City awarded a two (2) year contract to AW Fireguard Supply Ltd. in the amount of \$200,000 for fire protection systems, equipment maintenance and repair services for the period of 2013 December 01 to 2015 November 30. The cost of this work to 2014 December 31 (thirteen months) was \$142,247.51.

The work of this contract includes inspection, verification, testing, maintenance and repair of fire protection systems, emergency lighting systems, and equipment at various City owned sites. The contract is based on fixed inspection, verification, and testing fees with unit rates for minor maintenance repairs.

Since the award of this contract the City has added a number of new building sites including the Burnaby Eco Centre, Still Creek Works Yard, Bonsor 55+ Centre, Metrotown Community Resource Centre, Edmonds Community Centre, warehouses, offices and garden sheds, as well as other support structures. With the additional building services and the increase in minor maintenance repairs due to the aging building infrastructure, the ending value of this two year contract is forecasted to be \$273,000 including GST. The work of this contract to date has been satisfactory. Given the increase in scope of the work to be performed it is recommended that the contract be increased by \$73,000. AW Fireguard Supply Ltd. has completed numerous contracts to the satisfaction of the City. The Director Engineering concurs with this recommendation.

Funding for this requirement is provided under the annual operating budget which is included in the 2015 – 2019 Financial Plan.


Denise Jorgenson
DIRECTOR FINANCE

GC:SD/ts

cc: Director Engineering