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**TO:** CHAIR AND MEMBERS  
FINANCIAL MANAGEMENT COMMITTEE

**DATE:** 2015 June 09

**FROM:** DIRECTOR ENGINEERING

**FILE:** 32000-05

**SUBJECT:** VEHICLE REPLACEMENT - SINGLE AXLE SEWER FLUSHER AND  
REAR LOAD REFUSE TRUCK.

**PURPOSE:** To request funding approval to replace two Engineering fleet vehicles with values over \$250K.

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**RECOMMENDATIONS:**

1. **THAT** The Financial Management Committee recommend Council approve the capital expenditure of \$630K for vehicle replacement of a single axle Sewer Flusher vehicle and a Rear Load Refuse Truck.

**REPORT**

The 2015 – 2019 Provisional Financial Plan provides funding for various multi-year capital improvements. In order to proceed in a timely manner with the replacement of these vehicles, capital expenditure approval is requested for the below listed vehicles.

**1.0 Single Axle Sewer Flusher (1031) (ENZ.0029) \$330,000**

The vehicle is being replaced due to high maintenance costs as a result of the vehicle being at the end of its useful life.


This vehicle is being funded from ENZ.0029 which has sufficient funding for this vehicle. Budgeted amount consist of \$220K in 2015 and the balance of \$110K in 2016.

**2.0 Rear Load Refuse Truck (3008) (ENZ.0031) \$300,000**

This vehicle was damaged in a motor vehicle accident and the estimated repair costs were almost as much as the current value of this vehicle. This Vehicle was also planned for replacement in the 2016 Capital Plan and therefore a decision was made to replace this vehicle in 2015. Council previously approved (2015 May 04) \$770K under ENZ.0031 from a total budget of \$1.152M. As such there is sufficient budget under this item in 2015 to replace this vehicle.

To: Chair and Members Financial Management Committee  
From: Director Engineering  
Re: Vehicle Replacement - Single Axle Sewer Flusher And Rear Load  
Refuse Truck  
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It is recommended that the Financial Management Committee request Council to approve the capital expenditures of \$630K for the vehicle replacements of a single axle Sewer Flusher vehicle and a Rear Load Refuse Truck.



Leon A. Gous, P. Eng. MBA  
DIRECTOR ENGINEERING

FV/ac

Copied to: City Manager  
Director Finance  
Director Parks, Recreation & Cultural Services  
City Solicitor