
TO: CITY MANAGER **DATE:** 2015 December 08

FROM: DIRECTOR ENGINEERING **FILE:** 32000-05

SUBJECT: 2016 ENGINEERING CAPITAL INFRASTRUCTURE VEHICLE
ACQUISITION & REPLACEMENT BYLAW FUNDING REQUEST

PURPOSE: To request funding approval for 2016 Engineering Vehicles.

RECOMMENDATIONS:

1. **THAT** Council approve the capital expenditure of \$297K for Vehicle replacement and acquisition, as outlined in this report.
2. **THAT** Council authorize staff to bring down a Capital Reserves bylaw in the amount of \$311K (inclusive of GST), to finance the capital programs as outlined in this report.

REPORT

The 2016 component of the 2015- 2019 Financial Plan provides funding for various vehicle purchases. In order to proceed in a timely manner with the procurement, funding approval is requested for the below listed vehicles. Sufficient Capital Reserves are available to complete these works.

1.0 New Vehicles Engineering Fleet

1.1 Mini Cargo Vans (ENZ.0036) \$105,000

Purchase of three Mini Cargo Vans for use in the areas of Traffic & Anti- Graffiti. The purchase of new vehicles for these areas will provide more suitable means of transporting materials and supplies required for field work. The last minivan is for Pumps and Controls which has additional staff requiring use of a dedicated vehicle.

1.2 Mini Pickup 4X2 (ENZ.0036) \$25,000

New Pickup required by Facilities Management Coordinator for site visits.

1.3 Jitney (ENZ.0040) \$90,000

Additional Jitney required in Sanitation for multi family refuse collection.

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Additional vehicle required in Facilities Maintenance for painters.

Truck required by Roads and Drainage to place signage out for street sweeping.

It is recommended that Council approve the capital expenditure of \$297K for Vehicle replacement and acquisition, as outlined in this report and that Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$311K (inclusive of GST) to finance the capital programs as outlined in this report.

Leon A. Goss, P. Eng. MBA
DIRECTOR ENGINEERING

Copied to: City Manager
Director Finance
Director Parks, Recreation & Cultural Services
City Solicitor