

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 February 09

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: 119-08/14

**SUBJECT: CONTRACT INCREASE
FLAGGING & TRAFFIC CONTROL SERVICES**

PURPOSE: To obtain Council approval for a contract amendment for flagging and traffic control services.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$468,000.00 including GST in the amount of \$22,285.71 for a total revised contract value limit of \$1,140,000.00 as outlined in this report.

REPORT

In January 2015, Council awarded a flagging and traffic control services contract to five contractors for a total cost of \$672,000 including taxes of \$32,000. The contract was for a two year term from 2015 January 01 to 2016 December 31 with options for up to three individual one year extensions at the discretion of the City.

The five contractors are:

- Ansan Industries Ltd. dba Ansan Traffic Control
- P.S. Traffic Pro Services (2012) Inc.
- DL Safety Consulting Ltd.
- BCRS Road Safe Inc.
- Traffic King Enterprises Ltd.

The recommended increase is due to the City's Engineering department completing a much higher percentage of their Capital Plan in 2015 compared to previous years, at approximately 90% fulfillment. This resulted in increased construction activities that required a greater number of traffic management plans and additional resources to ensure worker and public safety through City construction sites when work is performed on arterial or collector roadways. Furthermore, the City experienced a record year for issuance of building permits, which resulted in additional construction activities generated through infrastructure renewal or servicing to developments by City forces.

A contract limit approval increase of \$468,000.00 for a revised total of \$1,140,000.00 including taxes of \$54,285.71 is required until the contract term ends on 2016 December 31. The Director Engineering concurs with this recommendation.

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From: Director Finance
Re: Contract Increase – Flagging and Traffic Control Services
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Funding for this work has been provided within various capital and operating accounts which are included in the 2016 – 2020 Provisional Financial Plan or will be recovered through third party billing.

A handwritten signature in black ink, appearing to read "Denise Jorgenson". The signature is stylized with a large, looped "D" and "J".

for Denise Jorgenson
DIRECTOR FINANCE

GC:SC/ts

cc: Director Engineering