
TO: CITY MANAGER **DATE:** 2016 February 09

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: LPO 4100096783 / #35-03/14

SUBJECT: CONTRACT INCREASE
TRANSPORT & DISPOSAL OF SURPLUS EXCAVATED MATERIALS

PURPOSE: To obtain Council approval to increase the existing contract with D&S Bulldozing Ltd. for the transport and disposal of surplus excavated materials.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$308,910 including GST in the amount of \$14,710 from the current approved limit of \$636,090 including GST in the amount of \$30,290 to D&S Bulldozing Ltd. as outlined in this report.

REPORT

In 2014 May, following a public bid process, Council awarded a two year contract from 2014 June 15 to 2016 June 14 to D&S Bulldozing Ltd. for the transport and disposal of surplus excavated materials. The work of this contract involves transporting surplus excavated materials from the Norland Avenue transfer site, which were collected from various construction sites, to an approved permanent disposal location.

In 2015, Engineering completed the highest percentage of their Capital Plan compared to previous years at approximately 90%. A large percentage of the capital projects in Engineering include infrastructure renewal of water, sanitary, and sewer pipes which results in additional excavated materials for disposal. In addition, significant construction activity resulted in a record year of building permits issued for 2015 which generated additional quantities of excavated materials through infrastructure renewal or servicing to developments by city forces.

A contract limit approval increase of \$308,910 including taxes of \$14,710 to a total of \$945,000 is required until the contract term ends on 2016 June 14. The increase will cover additional quantities of excavated materials generated from capital projects and third party work created by development. Final payment will be based on actual quantities. The Director Engineering concurs with this recommendation.

Funding has been provided for this work within the Roads and Drainage operating budget of the 2016 – 2020 Provisional Financial Plan.



for Denise Jorgenson
DIRECTOR FINANCE

GC:SC/kh

cc: Director Engineering