

Bylaw Fee Changes 2016-2017

Increase Above Inflation

Activity Rentals

	Current Fee	2016/2017	% Increase	Explanation of Variance
Activity Rooms				
(pg 4) Bonsor Fitness/Dance Studio	\$33.14 /hr.	\$38.71/hr.	16.8%	Multi-year plan to align rates with Edmonds in 2017
Gymnasiums				
(pg 4) Bonsor & Cameron	\$63.33 /hr.	\$67.92 /hr.	7.2%	Multi-year plan to align rates with Edmonds in 2017

Rentals

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 4) School Gym - Preferred Allotments Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. Adult / Mixed ages membership				
Elementary School	\$23.47 /hr.	\$28.16 /hr..	20.0%	Multi-year plan to bring rates in line with SD #41
Secondary School – Alpha, Cariboo, Marlborough(w), Burnaby North(sm)	\$29.40 /hr.	\$35.28 /hr.	20.0%	Multi-year plan to bring rates in line with SD #41
Secondary School – Burnaby North (lg)	\$35.28 /hr.	\$41.91 /hr.	18.8%	Multi-year plan to bring rates in line with SD #41

Outdoors

	Current Fee	2016/2017	% Increase	Explanation of Variances
(pg 10) Sport Field Private Allotment “E” Artificial Turf Youth				
Prime time	\$50.33 /hr.	\$53.35 /hr.	6.0%	Year 2 of a 3 year plan
Non-Prime time	\$41.93 /hr.	\$44.45 /hr.	6.0%	Year 2 of a 3 year plan
(pg 11) Sport Field Preferred Allotment General Use Artificial Turf Youth				
Prime time	\$18.83 /hr.	\$19.96 /hr.	6.0%	Year 2 of a 3 year plan
Non-Prime time	\$18.83 /hr.	\$19.96 /hr.	6.0%	Year 2 of a 3 year plan

Bylaw Fee Changes 2016-2017

Increase Above Inflation

Arenas

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 26) Arena Ice Rental Community Groups (Non profit)				
Burnaby Lake & Kensington Arena – Non-prime time	\$60.09 /hr.	\$63.09 /hr.	5.0%	Year 2 of a 2 year plan
(pg 26) Arena Ice Rental Private/Commercial Rates				
Non-prime time (All Arenas)	\$147.72 /hr.	\$155.11 /hr.	5.0%	Year 2 of a 2 year plan
(pg 27) Arena Special Events (ice in or out) Burnaby Lake & Kensington				
Private	\$181.10 /hr.	\$199.21 /hr.	10.0%	Year 2 of a 2 year plan
Non profit	\$109.19 /hr.	\$114.65 /hr.	5.0%	Year 2 of a 2 year plan
(pg 28) Arena Summer Floor Rental Burnaby Lake & Kensington - Dry Floor				
Adult Non –prime time	\$64.43 /hr.	\$70.87 /hr.	10.0%	Year 2 of a 2 year plan
(pg 28) Arena Summer Floor Rental Bill Copeland Dry Floor				
Adult Non-prime time	\$68.92 /hr.	\$75.81 /hr.	10.0%	Year 2 of a 2 year plan

Culture Facility Rentals

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 30) Shadbolt a)Private Rentals – Theatres Schedule A				
James Cowan Theatre	\$352.80 /hr.	\$370.44 /hr.	5.0%	Below median
Studio Theatre	\$213.44 /hr.	\$224.10 /hr.	5.0%	Below median
(pg 30) Shadbolt a)Private Rentals – Theatres Schedule B				
James Cowan	\$181.91 /hr.	\$191.01 /hr.	5.0%	Below median
Studio Theatre	\$110.06 /hr.	\$115.56 /hr.	5.0%	Below median
(pg 30) Shadbolt a)Private Rentals – Theatres Schedule C				
James Cowan	\$848.38 /day.	\$890.80 /day	5.0%	Below median
Studio Theatre	\$595.35 /day	\$625.12 /day	5.0%	Below median

Bylaw Fee Changes 2016-2017

New Fees

Outdoors

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 11) General Use No show – Burnaby Lake West only		\$19.96 /hr.	100.0%	NEW
(pg 14) Commercial Filming Fees – Parks Movie Filming Student Filming Application (Film Students)		\$50.00	100.0%	NEW
(pg 14) Commercial Filming Fees – Parks - Photography Student Filming Application (Film Students)		\$50.00	100.0%	NEW
(pg 18) Outdoor Special Events Level 1		\$62.97 /event	100.0%	NEW

Non-Bylaw Fee Changes 2016-2017

Increase Above Inflation

Children/Youth Sports

		Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 3)					
Level Two	Gymnastics Contract	\$5.80	6.10	5.2%	Below median
Level Two	General Sports Union	\$3.85	4.25	10.4%	Below median
Level Two	General Programs – moderate costs	\$4.60	\$5.05	9.8%	Below median
Level Three	Specialized Programs – moderate costs	\$5.20	\$5.70	9.6%	Below median
Level Four	Specialized Programs – high costs	\$8.45	\$8.85	4.7%	Below median

Adult Sports

		Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 6)					
Level Six	Weight Room	\$7.50	\$8.25	10.0%	Below median

Table Tennis

		Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 7)					
Adult Drop-In		\$3.67	\$3.95	7.6%	Below median
Adult Punchcard		\$33.00	\$35.50	7.6%	Below median
Adult 1 month pass		\$33.00	\$35.50	7.6%	Below median
Adult 4 month pass		\$99.00	\$106.50	7.6%	Below median
Annual pass		\$237.60	\$255.60	7.6%	Below median
Senior/Student Drop-In		\$2.76	\$2.95	7.0%	Below median
Senior/Student Punchcard		\$24.80	\$26.60	7.3%	Below median
Senior/Student 1 month pass		\$24.80	\$26.60	7.3%	Below median
Senior/Student 4 month pass		\$74.40	\$79.80	7.3%	Below median
Senior/Student Annual pass		\$178.55	\$191.50	\$7.3%	Below median

Non-Bylaw Fee Changes 2016-2017

Increase Above Inflation

Seniors - Contract

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 08) Dance (55 years and up with membership) Ballroom	\$4.05	\$4.30	6.2%	Below median
Belly Dance	\$4.05	\$4.30	6.2%	Below median
Clogging	\$4.05	\$4.30	6.2%	Below median
Hawaiian	\$4.05	\$4.30	6.2%	Below median
Jazz	\$4.05	\$4.30	6.2%	Below median
Square	\$4.05	\$4.30	6.2%	Below median
Tap	\$4.05	\$4.30	6.2%	Below median
Line	\$4.20	\$4.45	6.0%	Below median

Adapted Programs - Contract

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 09) Contract Level One Fitness Challenge	\$3.50	\$3.85	10.0%	Below median
Level Two Adapted Yoga	\$4.85	\$5.35	10.0%	Below median

Adapted Programs - Union

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 09) Contract Level One Social Programs	\$2.15	\$2.25	4.7%	Below median
Level Two Specialized Programs	\$4.15	\$4.35	4.8%	Below median
Level Four Adapted Weight Training	\$5.00	\$5.35	7.0%	Below median

Non-Bylaw Fee Changes 2016-2017

Increase Above Inflation

Outdoor Programs

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 11)				
Canoeing	\$11.55	\$12.35	6.9%	Below median
Canoeing Youth	\$8.65	\$9.25	6.9%	Below median
Kayaking	\$19.15	\$20.10	5.0%	Below median
Kayaking Youth	\$14.35	\$15.10	5.2%	Below median

Aquatics - Union

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 12)				
Adapted Lessons	\$7.20	\$7.90	9.7%	Below median

Arenas - Contract

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 13)				
Power Skating	\$14.50	\$15.95	10.0%	Below median
Private Lessons	\$58.10	\$63.90	10.0%	Below median

Children/Teen Fine Arts – Contract

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 14) Children/Teen				
Theatre Arts	\$6.50	\$6.80	4.6%	Below median
Visual Arts	\$6.85	\$7.20	5.1%	Below median
Music Arts – Group	\$7.35	\$7.70	4.8%	Below median
Music Arts – Specialist	\$7.55	\$7.90	4.6%	Below median
Music Arts – Speech Arts	\$13.00	\$13.65	5.0%	Below median
Arts Camps	\$7.80	\$8.20	5.1%	Below median

Non-Bylaw Fee Changes 2016-2017

Increase Above Inflation

Adult Fine Arts - Contract

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 14) Adult Visual Arts	\$6.35	\$6.65	4.7%	Below median

New Fees

Adult Sports – Contract

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 06) Level Seven 30/30 Yoga/Pilates	NEW	\$9.25	100.0%	NEW

Fine Arts – Contract Adult

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 14) Music Arts/Speech Arts	NEW	\$13.65	100.0%	NEW
Pottery Open Workshop PunchCard	NEW	\$31.30	100.0%	NEW

Fine Arts – Contract Student/Senior

	Current Fee	2016/2017	% Increase	Explanation of Variance
(pg 14) Dance Arts	NEW	\$7.82	100.0%	NEW
Pottery Open Workshop Drop-In	NEW	\$2.95	100.0%	NEW
Pottery Open Workshop Punchcard	NEW	\$26.60	100.0%	NEW
Technician	NEW	\$5.00	100.0%	NEW