

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2016 April 21

FROM: DIRECTOR FINANCE

FILE: 9900-01

SUBJECT: 2016 ELECTRONIC ACCESS AND SECURITY PROVISIONS

PURPOSE: To request approval of the capital electronic building access and security improvement capital program for civic facilities as outlined in this report.

RECOMMENDATIONS:

1. **THAT** Financial Management Committee recommend Council approve the capital expenditure for electronic building access and security equipment as outlined in this report.
2. **THAT** Financial Management Committee recommend Council authorize staff to use Gaming Funds in the amount of \$502,500 (inclusive of GST) to fund the Electronic Building Access and Security Program.

REPORT**1.0 INTRODUCTION**

The 2016 Capital Program includes provision for the installation of new and replacement of aging or non-functioning electronic building access and security equipment throughout City facilities. This equipment enhances public and staff safety, and improves security in civic facilities.

2.0 SECURITY SYSTEMS (\$160,000)**2.1 Willingdon Community Centre (\$60,000)**

This Centre is small but active providing a wide range of services to its community. Inside there is a gymnasium and a separate workout room. Outside there is a large children's play area and wading pool. The public washrooms and change rooms are accessible by a separate entrance from outside the building which cannot be monitored by staff. As a result, electronic monitoring is required in the area. The busy front counter also requires electronic monitoring of the POS for the protection of staff and City assets.

2.2 Confederation Spray Park (\$50,000)

Spray park patrons utilize public washrooms and change room facilities that have a history of vandalism. The adjacent building has an electronic monitoring system but recent expansion of

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the spray park indicates additional equipment is needed to help safeguard the children using this facility.

2.3 Swangard Stadium (\$50,000)

This location hosts major festival events that generate significant ticket as well as food and beverage revenues. Upgrading and expanding the current video monitoring system here will enhance staff and public safety.

3.0 BUILDING ACCESS (\$125,000)

Capital funding is required for the installation of electronic building access at Firehall 2 and 3. These systems are necessary in the interest of staff safety and protection of assets.

4.0 SECURITY EQUIPMENT REPLACEMENT AND EXPANSION (\$60,000)

Security equipment replacement program in Parks facilities.

5.0 ELECTRONIC ACCESS FOR CITY HALL AND DEER LAKE COMPLEX NETWORK WIRING CLOSETS (\$135,000)

Installation of electronic access on the City's network wiring closets to provide physical access control to protect City assets and audit records for City Hall and the Deer Lake Complex.

6.0 CONCLUSION

The security systems included in the electronic building access and security capital program have been selected on the basis of the need to replace, upgrade, or install new systems.

It is recommend that the Financial Management Committee recommend Council approve the capital expenditure for electronic building access and security equipment as outlined in this report and that Council authorize staff to use Gaming Funds in the amount of \$502,500 (inclusive of GST) to fund the Electronic Building Access and Security Program.



Denise Jorgenson
DIRECTOR FINANCE

DJ:NK:MFG/ew

Copied to: City Manager
Deputy City Managers
Director Parks Recreation & Culture
Director Engineering
Director Planning and Building
City Solicitor