



Item
Meeting 2016 May 9

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 May 3

FROM: DIRECTOR ENGINEERING **FILE:** 32000-05

SUBJECT: 2016 ENGINEERING CAPITAL INFRASTRUCTURE BYLAW FUNDING REQUEST - NORTH FRASER WAY (ERA.0039)

PURPOSE: To request approval and funding for 2016 roadwork capital improvements on North Fraser Way.

RECOMMENDATIONS:

1. **THAT** Council approve capital expenditures of \$500,000 for North Fraser Way improvements as outlined in this report.
2. **THAT** Council authorize staff to bring down a bylaw in the amount of \$523,365 (inclusive of GST) to finance North Fraser Way improvements as outlined in this report.

REPORT

The 2016 – 2020 Annual Financial Plan includes improvements to North Fraser Way (ERA.0039). In order to award the construction contract, it is necessary to have funding approval in place.

North Fraser Way, between Byrne Creek and Byrne Road will be upgraded to improve accessibility and traffic safety. The detailed scope of work includes road rehabilitation, a new signal at North Fraser Way & Byrne Road, and installation of new curb & gutter, new sidewalk, and street trees. Wheelchair letdowns will also be installed at the intersection to improve accessibility.

These expenditures are included in the 2016 – 2020 Annual Financial Plan and sufficient Capital Reserves are available to complete these works.

It is recommended that Council approve the capital expenditures as outlined in this report and authorize staff to bring down a Capital Reserves Bylaw in the amount of \$523,365 (inclusive of GST) to finance the capital programs as outlined in this report.

Appearing elsewhere on Council Agenda is a Capital Works Bylaw for this project.


Leon A. Goss, P. Eng., MBA
DIRECTOR ENGINEERING

JH/cp

Copied to: Director Finance