
TO: CITY MANAGER **DATE:** 2016 April 29

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: 181-10/15

SUBJECT: CONTRACT AMENDMENT E15/2016
2016 LOCAL ROAD NETWORK REHABILITATION PROGRAM

PURPOSE: To obtain Council approval for a contract amendment for engineering design services related to the 2016 Local Road Network (LRN) Rehabilitation Program.

RECOMMENDATION:

1. **THAT** Council approve a contract amendment of \$115,878.00 including GST in the amount of \$5,518.00 to R.F. Binnie & Associates Ltd. for a total contract value of \$364,614.60 including GST in the amount of \$17,362.60 as outlined in this report.

REPORT

On 2015 November 20, the City Manager awarded a contract to R.F. Binnie & Associates Ltd. for the engineering design and construction services related to the 2016 Local Road Network (LRN) Rehabilitation Program in the amount of \$248,736.60 including GST in the amount of \$11,844.60. The RFP document originally called for one inspector providing 24 man-weeks of inspection services. Through the design phase it has become apparent that the work package will require 46 man-weeks of inspection. The following list contains road locations requiring additional scope of work:

- Mayfield Street – Canada Way to 6th Street
- Willingdon Avenue – Bus Pad at Kingsborough Street
- Norcrest Court Pathway
- Marlborough Avenue – Kingsway to Sanders Street
- Gilpin Street – Willingdon Avenue to east end

Each location requires various work including topographic survey, electrical design, and geotechnical services.

The construction will be separated into two packages that can be executed simultaneously to complete the entire work package within the original construction schedule. Additional contract administration effort and a second inspector will be required to enable this plan. City Staff have reviewed this proposed scope revision and believe it appropriately addresses our needs at a fair cost. The Director Engineering concurs with this recommendation.

Funding has been provided for this capital work within the 2016 – 2020 Annual Financial Plan under the following WBS elements: EMC.0010 (\$75,200) and ECC.0011 (\$35,300).



Denise Jorgenson
DIRECTOR FINANCE

GC:SC/kh

cc: Director Engineering