

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

**SUBJECT: FEES AND CHARGES UPDATES FOR OUTDOOR POOL RENTAL
AND STUDENT FILMING IN PARKS**

RECOMMENDATIONS:

1. **THAT** the updates to the Burnaby Recreation Fees and Admissions bylaw be approved as presented in this report.
2. **THAT** Council be requested to bring forward the Burnaby Recreation Fees and Admissions Bylaw with the additional updates as presented in this report.
3. **THAT** a copy of the report be forwarded to Laura Marquez, President, Burnaby Barracudas Swim Club.

REPORT

Commission and Council, have approved fees and charges for recreation and cultural services on April 20th and 25th respectively, for the admissions, rentals and program fees for 2016/2017. Subsequent to these approvals two updates are recommended for the outdoor pool rental and student filming in City parks.

Outdoor Pool Rental Rates

At the 2016 April 20 Parks, Recreation and Culture Commission meeting, Laura Marquez, President of Burnaby Barracudas Swim Club appeared as a delegation. In her presentation, Ms. Marquez spoke of the current status of her club, the challenges they face as a community based youth aquatics association and their plans for the future. Included was a request for a review of outdoor pool rental rates for Burnaby swim clubs.

A review has been conducted for outdoor pool rental fees for non-profit youth oriented summer swim clubs, in neighboring municipalities (Attachment #1). The average rate is \$29.11 per hour. The lowest rate was noted in Port Moody at \$10.61per hour (for the facility only) and the highest rate was Burnaby's rate at \$75.45 per hour which includes staffing. It is difficult to compare outdoor pool rates as each pool is different and the majority of pools do not provide staffing. Burnaby has the most outdoor pools used by

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Rental and Student Filming in Parks

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swim clubs in the lower mainland and provides staffing to ensure the water quality is maintained, the chlorine gas based facilities are operated safely and our many user groups follow appropriate standards.

This fee review indicates that a fee adjustment for outdoor pool rental rates for Burnaby aquatic clubs is supportable to align with regional rates. It is therefore recommended that the following rates be added to the Fees and Charges Bylaw.

1. Preferred Youth Aquatic allotment rate of \$57.83 for Central Park Pool and \$49.96 for Robert Burnaby, Kensington and MacPherson (Attachment #2).
2. Preferred Youth Aquatic Competition (plus staff costs) \$57.83 for Central Park Pool.

The resulting estimated budget adjustment of approximately \$18,100 will be managed internally through operational efficiencies. This reflects the median rate plus one staff.

Student Filming in Parks

The previously approved bylaw fees included a \$50 charge for Filming (Film Students) for Movie Filming – Outdoor Parks and for Commercials/Photography – Outdoor Parks. This is an error and should read “No charge” for both categories. It is recommended the bylaw be updated to reflect no charge (Attachment #3).

If approved, these updates will be consolidated with those fees previously approved for bylaw approval.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

EB:lw

Attachments (3)

P:\Admin\Clerical\Staff\Administration Clerk\Eric Bientjes\fees and charges revisions

Outdoor Pools Fees and Charges 2016 Market Survey

Municipality	Pools	Regular Season Swim Club
Burnaby	Robert Bby, MacPherson, Kensington	\$65.17
	Central Park Pool	\$75.45
	Burnaby Average	\$70.00
Coquitlam	Outdoor pools	\$13.05
Port Moody	Outdoor pools	\$10.61
Richmond	Steveston Outdoor Pool	\$34.90
Port Coquitlam	Outdoor pools	\$17.80
City of Vancouver	New Brighton Outdoor Pool	\$51.12
Surrey	Outdoor pools	\$57.36
City of Langley	Al Anderson Memorial Pool	\$24.00
Delta	Outdoor pools	\$24.00
Average - not including Burnaby		\$29.11

All rates shown are per hour unless otherwise indicated

2016/2017 FACILITY USE FEE SCHEDULE

Attachment #2

SERVICES	2016 FEE			PROPOSED 2017 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>OUTDOOR POOL - ADMISSIONS (Cont'd)</u>					
<u>Loonie Swim / Seasonal Rate (per person)</u>	\$1.00	N/A		\$1.00	N/A
<u>Free Swim</u>	\$0.00	\$0.00		\$0.00	\$0.00
c) <u>INDOOR POOL RENTALS</u> (Per Hour Cost)					
<u>Non-Programmed Time</u>					
▪ Commercial	\$146.50	\$153.83		\$149.70	\$157.19
▪ Non-profit organization	\$73.65	\$77.33		\$75.25	\$79.01
Non-profit swim meet (plus staff costs)	\$73.65	\$77.33		\$75.25	\$79.01
d) <u>OUTDOOR POOL RENTALS</u> (Per Hour Cost)					
<u>Commercial (Plus Staff Costs)</u>					
Central Park	\$98.12	\$103.03		\$100.28	\$105.29
Robert Burnaby, Kensington, MacPherson	\$73.65	\$77.33		\$75.27	\$79.03
<u>Non-Profit (Practices/Pre-Season)</u>					
Includes one lifeguard					
Central Park	\$71.86	\$75.45		\$73.44	\$77.11
Robert Burnaby, Kensington, MacPherson	\$62.07	\$65.17		\$63.44	\$66.61
<u>Non-Profit Swim Meets (Plus Staff Costs)</u>					
Central Park	\$71.86	\$75.45		\$73.44	\$77.11
Robert Burnaby, Kensington, MacPherson	\$62.07	\$65.17		\$63.44	\$66.61
<u>Preferred Youth Aquatic Allotments</u>					
Central Park				\$55.08	\$57.83
Robert Burnaby				\$47.58	\$49.96
Non-profit community groups with a membership of 60% Burnaby residents or employees/employers of a Burnaby based company					
<u>Preferred Youth Aquatic Competition (Plus staff costs)</u>					
Central Park				\$55.08	\$57.83

2016/2017 FACILITY USE FEE SCHEDULE

Attachment #3

SERVICES	2016 FEE			PROPOSED 2017 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VI. <u>PICNIC ALLOTMENT FEE - PER SITE</u>					
<u>Confederation Park</u>					
▪ Up to 100 people	\$110.19	\$115.70		\$112.61	\$118.24
▪ Over 100 people	\$221.21	\$232.27		\$226.08	\$237.38
<u>Fraser Foreshore, Barnet, Central Park</u>					
▪ Up to 100 people	\$100.60	\$105.63		\$102.81	\$107.95
▪ Over 100 people	\$201.99	\$212.09		\$206.43	\$216.75
VII. <u>COMMERCIAL FILMING FEES</u>					
<u>Filming Fees - CULTURAL SERVICES</u>					
Filming Application	\$200.00	\$210.00		\$200.00	\$210.00
Student Filming Application (Film Students)	\$50.00	\$52.50		\$50.00	\$52.50
Coordinated Street Use Filming Fee	\$200.00	\$210.00		\$200.00	\$210.00
<u>Movie Filming - OUTDOOR PARKS</u>					
(minimum fee per location per day)					
a) Non-filming day	\$225.94	\$237.24		\$230.91	\$242.46
b) Filming day	\$812.11	\$852.72		\$829.98	\$871.48
Student Filming Application (Film Students)	\$0.00			\$0.00	\$0.00
<u>Commercials/Photography - OUTDOOR PARKS</u>					
a) Simple (one day)	\$118.24	\$124.15		\$120.84	\$126.88
- minimum staff time, no vans on site, limited props, etc.					
b) Complex (per day, per location)	\$281.37	\$295.44		\$287.56	\$301.94
- equipment, props, vans on site, supervision					
Student Filming Application (Film Students)	\$0.00			\$0.00	\$0.00
<u>Additional Charges</u>					
Rescheduling/cancellations	\$112.92	\$118.57		\$115.40	\$121.17
<u>Parking Lots</u>					
Small (up to 99 spots)	\$214.86	\$225.57		\$219.59	\$230.57
Large (100 spots and over)	\$429.66	\$451.14		\$439.11	\$461.07