

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2016 MAY - PARKS, RECREATION & CULTURAL SERVICES
CAPITAL FUNDING BYLAW

RECOMMENDATIONS:

1. **THAT** the expenditure of \$403,000 from the 2016 Provisional Financial Plan for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$421,830 (inclusive of GST) from Capital Reserves to finance these projects.

REPORT

The 2016 Provisional Financial Plan for Parks, Recreation and Cultural Services contains the following four projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

- | | | |
|--|------------------------------|------------------|
| 1. Shadbolt Centre – Kiln Replacement Project | (DPY.0065) | \$150,000 |
| Ceramic program asset replacement of a gas fired car kiln and renovations to the kiln shed. | | |
| 2. James Cowan Theatre | (DPY.0063) | \$100,000 |
| Interior improvements including floor treatment upgrades, enhanced aisle and house lighting, soundproofing and the investigation of new seats (phase 2 of project) | | |
| 3. Recreation Centre Equipment | (DPY.0066) (DPY.0042) | \$103,000 |
| Special event equipment for Swangard, Giro di Burnaby. Sound system upgrade for Eileen Dailly Pool and Safety & Security upgrades at various locations. | | |

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2016 May- Parks, Recreation & Cultural
Services Capital Funding Bylaw

.....Page 2

4. Accessibility Improvements (DPW.0264) \$50,000

Improve park connections and pathways between park features to meet accessibility standards at major parks. This will include curb cuts, connections to existing park trails and parking lot entries.

Sufficient Capital Reserves are available to complete the above projects in the 2016 Provisional Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$421,830 (inclusive of GST) from Capital Reserves to finance these projects.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:lw

P:\Admin\Clerical\Staff\adminclerk\dh\2016 May - Parks, Recreation & Cultural Services Capital Funding Bylaw.docx

Copied to: Director Finance
City Solicitor