

COMMITTEE REPORT

TO: CHAIR AND MEMEBERS FINANCIAL MANAGEMENT COMMITTEE **DATE:** 2016 May 17

FROM: DIRECTOR ENGINEERING **FILE:** 42000 05

SUBJECT: SOLID WASTE & RECYLING BYLAW 12875 – RATE CHANGES

PURPOSE: To seek Council’s approval to revise the Solid Waste and Recycling Bylaw 12875 effective 2016 August 01, to reflect rate increases and provision for Secondary Suite Minimum Garbage Fee and MMBC glass recycling guidelines.

RECOMMENDATION:

1. **THAT** the Committee recommend Council authorize staff to amend the Solid Waste and Recycling Bylaw 12875 as outlined in Section 2 of this report.

REPORT**1.0 INTRODUCTION**

Staff have reviewed the Solid Waste and Recycling Bylaw 12875 and have identified a need to reflect upcoming changes to the operational program as well as to provide some clarity on wording in the Bylaw. Changes in rates are also included to reflect introduction of the Secondary Suite program for residential properties.

2.0 AMENDMENTS TO THE SOLID WASTE AND RECYCLING BYLAWSecondary Suite Garbage Fee

In 2014, Council adopted a program to permit secondary suites in single-family homes. This program is in response to recommendations from within Burnaby’s Official Community Plan and Social Sustainability Strategy. As a part of this program, all properties with a secondary suite are subject to additional user fees to cover the additional cost for providing Water and Sewer services. In addition, an amendment is required to incorporate a minimum *Secondary Suite Garbage Fee* of 240 Litres. The 2016 annual fee for 240L is \$205. This charge will be applied to all residential dwellings with a secondary suite, even if the toter in use may be smaller than 240 Litres.

Secondary Suite Garbage Fees will be billed annually with Water and Sewer charges on the Utility Charges and Garbage Disposal Fees notice. For newly constructed properties with secondary suites, or those that have been demolished and rebuilt with a secondary suite, secondary suite garbage fees will have the same effective date as the annual supplementary flat water service fee.

To: CHAIR AND MEMBERS FINANCIAL
MANAGEMENT COMMITTEE
From: DIRECTOR ENGINEERING
Re: SOLID WASTE & RECYCLING BYLAW 12875 –
RATE CHANGES

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Other rates proposed to be increased include:


- Multi-family Commercial and Institutional garbage and recycling receptacle rental and pick-up: 5% increase in rates to recover the costs of services and other increases since the last fee adjustment in 2012.
- Multi-family, Commercial and Institutional yard waste rental containers: \$5 monthly rental fee increase for three (3) and four (4) cubic yard containers with castors. Castors normally need to be replaced every other year and this replacement cost has steadily increased over the years.
- Yard Waste Drop-Off at City's Eco-Centre: Increase in drop off fee from \$65/tonne to \$67/tonne (inclusive of applicable taxes) to reflect and bring it to par with regional rates. There is no fee for Burnaby residents with a load < 100kg.

Table 1 (see *Attachment #1*) summarizes the proposed fees increases for the Burnaby Solid Waste and Recycling Bylaw 12875.

In addition, the Burnaby Solid Waste & Recycling Bylaw 12875 to be updated to reflect MMBC glass recycling guidelines. Wording throughout the bylaw will be updated to provide further clarity.

3.0 CONCLUSION

Staff have reviewed the Solid Waste and Recycling Bylaw 12875 to accommodate the changes noted above and the rates as set out in *Attachment #1*. Staff are recommending that Financial Management Committee recommend Council authorize the preparation of the bylaw to amend the Solid Waste and Recycling Bylaw 12875 as outlined in Section 2 of this report.



Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

DA/DD/RR/ac

Attachment: 1. Proposed Rate Schedule

Copied to: Director Finance
City Solicitor

Table 1 – Proposed Fee and Charges Schedule:

A. Multi-family Commercial and Institutional rates for garbage receptacles (subject to applicable taxes).

Municipal Receptacle	Type	Current Monthly Rent	<i>Proposed Monthly Rent</i>	Current Schedule Pick-Up Charge (1)	<i>Proposed Schedule Pick-Up Charge(1)</i>	Current Non-Scheduled Pick-Up Charge	<i>Proposed Non-Scheduled Pick-Up Charge</i>
6 cu. yd.	Skid Only	\$26	\$27	\$56	\$59	\$63	\$66
4 cu. yd.	Skid Castors	\$25	\$26	\$43	\$45	\$50	\$53
		\$25	\$31	\$43	\$45	\$50	\$53
3 or 1 cu. yd.	Skid Castors	\$24	\$25	\$37	\$39	\$43	\$45
		\$24	\$30	\$37	\$39	\$43	\$45
360L	Toter	\$10	\$11	\$9	\$9	Not Available	<i>Not Available</i>
240L or 180L	Toter	\$10	\$11	\$7	\$7	Not Available	<i>Not Available</i>

(1) First pick-up date of each week is free with rental of container for multi-family co-operatives and Strata titled developments.

B. Multi-family Commercial and Institutional rates for recycling and / or green bin receptacles (subject to applicable taxes). Recycling services only available to customers with existing City garbage accounts.

Recycling	Type	Current Monthly Rent	<i>Proposed Monthly Rent</i>
Cardboard unlocked Container	Skid	\$20	\$22
3,4, 6 cu. yd.	Castors	\$20	\$27
Paper, Glass or Mixed Container	360L	\$6	\$6
Yard Waste Container	360L or 240L	\$5	\$5
Food Scrap Container	240L	\$5	\$5

C. Burnaby Yard Waste Depot charges:

- (1) \$67 per ton, inclusive of applicable taxes
- (2) no minimum charge
- (3) no fee for resident of Burnaby with a load of 100 kg or less (limit of one free visit per day)

D. Secondary Suite Garbage Fee:

Minimum annual garbage fee \$205 for the equivalent of a medium 240L toter