



Item
Meeting 2016 Jul 11

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 June 30

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: 123-07/15

SUBJECT: CONTRACT INCREASE – E1/2016
2016 SEWER SEPARATION PROGRAM – WILLINGDON HEIGHTS

PURPOSE: To obtain Council approval to increase the existing contract for the 2016 Sewer Separation Program at Willingdon Heights.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$18,322.50 including GST in the amount of \$827.50 to Parsons Inc. for a total contract value of \$266,448.00 including GST in the amount of \$12,688.00 as outlined in this report.

REPORT

On 2015 September 17, the City awarded a contract to Parsons Inc. for the engineering design and construction services relating to the 2016 Sewer Separation Program – Willingdon Heights Project in the amount of \$221,508.00 including GST. Since the award of this contract there has been one change order approval valued at \$26,617.50 including GST in the amount of \$1,267.50 for additional design and construction services to extend a storm sewer related to development coordinated work and additional construction services.

Through an onsite detailed assessment, Parsons Inc. has subsequently identified an additional change order in the amount of \$18,322.50 including GST, bringing the total contract value to \$266,448.00 including GST in the amount of \$12,688.00. This change in scope reflects the replacement of existing sanitary sewer main in the lane east of Sea Avenue North due to pipe condition and constructability which requires additional engineering services. The Director Engineering concurs with this recommendation.

Funding for this requirement is provided under Capital project ELA.0024 (\$17,500) which is included in the 2016 – 2020 Annual Financial Plan.

A handwritten signature in cursive script, appearing to read "Denise Jorgenson".

Denise Jorgenson
DIRECTOR FINANCE

GC:SC/kh

Copied to: Director Engineering