

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2016 JULY- PARKS, RECREATION & CULTURAL SERVICES
CAPITAL FUNDING BYLAW

RECOMMENDATIONS:

1. **THAT** the expenditure of \$543,000 from the 2016 Provisional Financial Plan for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$568,375 (inclusive of GST) from Capital Reserves to finance these projects.

REPORT

The 2016 Provisional Financial Plan for Parks, Recreation and Cultural Services contains the following four projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding

- | | | | |
|----|--|-------------------|-----------------|
| 1. | Burnaby Mountain Golf Course | (DPW.0242) | \$50,000 |
| | Upgrades and improvements to the driving range facility to include increasing the height of back section fencing and upgrades to the ball storage and distribution system. | | |
| 2. | Riverway Golf Course | (DPW.0242) | \$50,000 |
| | Upgrades and improvements to the driving range facility to include increasing the height of back section fencing and upgrades to the ball storage and distribution system. | | |
| 3. | Cameron Park | (DPW.0269) | \$80,000 |
| | Replacement of the main entrance walkway from Cameron Street to the building due to recent waterline repairs, settlement and cracking from tree roots. | | |

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2016 July- Parks, Recreation & Cultural
Services Capital Funding Bylaw

..... Page 2

4. Vehicle Purchase (DPZ.0019) \$363,000

Purchase of a chipper truck with crane and a brush chipper for forestry work on boulevards, cargo van for use by Food services, a mini pick-up for use by park patrol, and a thatcher attachment to be used at golf courses.

Sufficient Capital Reserves are available to complete the above projects in the 2016 Provisional Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$568,375 (inclusive of GST) from Capital Reserves to finance these projects.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:lw

P:\Admin\Clerical\Staff\adminclerk\dh\2016 July - Parks, Recreation & Cultural Services Capital Funding Bylaw.docx

Copied to: Director Finance
City Solicitor