



Item
Meeting2016 Oct 17

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 Oct 4
FROM: DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: 2016 ENGINEERING ELECTRICAL DIVISION VEHICLES
PURPOSE: To request funding approval for the Electrical Services Vehicles.

RECOMMENDATIONS:

1. **THAT** Council authorize staff to bring down a Capital Reserves funding bylaw in the amount of \$335,000 (inclusive of GST) to finance the purchase of three vehicles for the Electrical Services Program within Engineering as outlined in this report.

REPORT

Council has authorized staff to procure three vehicles in order to establish an Electrical Services Program within Engineering. It has been determined that there is value in developing in-house capabilities for electrical work in order to reduce reliance on contractors and increase knowledge and familiarity with City electrical assets. A need for two bucket trucks and a service van or truck has been identified in order to provide the newly created Electrical Division with vehicles in order to carry out expected work.

The estimated cost of purchasing these vehicles is \$320,000 net of taxes. There is sufficient budget room within the approved 2016 Capital Plan for these expenditures as well as sufficient capital reserves available to fund this purchase.

RECOMMENDATION

It is recommend that Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$335,000 (inclusive of GST) to finance the capital projects as outlined in this report. Elsewhere on this Agenda, a bylaw for these expenditures is presented for the consideration of Council.

A handwritten signature in black ink, appearing to be "L. Gous", followed by a horizontal line.

Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

FV/cp

Copied to: Director Finance, City Solicitor