
TO: CITY MANAGER **DATE:** 2016 November 30

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: 78-06/11

**SUBJECT: CONTRACT INCREASE 2011-13
GILMORE PUMP STATION UPGRADE PROJECT**

PURPOSE: To obtain Council approval to increase the existing contract for Gilmore Pump Station Upgrade Project.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$271,817.83 including GST in the amount of \$12,943.70 to Carver Construction Ltd. for a total contract value of \$2,580,938.25 including GST in the amount of \$122,901.83 as outlined in this report.

REPORT

On 2011 July 20, the City awarded a contract to Carver Construction Ltd. for the Gilmore Pump Station Upgrade Project in the amount of \$2,291,778.53 including HST of \$245,547.70. A previous change order to increase the height of the pump station access door, and widen the generator air intake louver was approved in 2012 January in the amount of \$17,575.98, including HST in the amount of \$1,998.94.

A further scope revision of \$271,817.83 including GST of \$12,943.70 was required to ensure the pump station meets safety, electrical, and ventilation standards, and does not conflict with third party utilities. Enhancements were also made to the SCADA system to improve reliability of communications and control of the pump station.

City Staff have reviewed this scope revision and believe it appropriately addresses the station requirements at a fair cost. The Director Engineering concurs with this recommendation. Funding has been provided for this capital work within the 2016 – 2020 Annual Financial Plan under the following WBS element: EKB.0002 (\$258,900).



Denise Jorgenson
DIRECTOR FINANCE

GC:SC/tis

Copied to: Director Engineering