

1.2 Rear Load Refuse Truck (ENZ.0046) \$300,000

Purchase of an additional Rear Loader Refuse truck for use in Sanitation. This unit is required to replace a unit that is being rented for current operations.

1.3 Recycle Truck (ENZ.0046) \$280,000

Purchase of a Recycle truck for use in Sanitation due to increase in diversion of materials in moving forward to every other week garbage collection.

1.4 Recycle Trucks (ENZ.0046) \$560,000

Purchase of two additional Recycling trucks for use in Sanitation. These units are required to service new Route 11 and new Route 12 due to every other week garbage collection.

1.5 Jitney (ENZ.0046) \$90,000

Purchase of an additional Jitney in Sanitation to support the increase in service demands and provide for substitution in an event of breakdown of another Jitney in the field.

1.6 2.5 Ton Box Truck w/ Tailgate (ENZ.0049) \$85,000

Purchase of a 2.5 Ton Box Truck w/Tailgate for use in Sanitation for curbside garbage/toter deliveries and exchanges. This unit has the capacity to carry up to 100 garbage/toters which will eliminate the need for multiple trips resulting in lower operating costs.

2.0 New Equipment Engineering

2.1 Toters to Facilitate Transition to Bi-Weekly Garbage Collection (ENY.0016) \$1,700,000

Purchase toters for Sanitation to facilitate the curbside collection Toter Exchange Program for Residents due to the transition to every other week garbage collection.

To: Chair and Members Financial Management Committee
From: Director Engineering
Re: 2017 Engineering Capital Infrastructure New Vehicle Acquisition
2017 January 16..... Page 3

3.0 Recommendation:

It is recommended that Council approve the capital expenditure of \$3.715 Million for New Vehicle and Equipment acquisitions, as outlined in this report and that Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$3.889M (inclusive of GST) to finance the capital acquisitions as outlined in this report.

The adopted 2016-2020 Capital Plan does not include these expenditures. Upon approval of Council, the 2017 Capital Plan – Engineering Equipment and Vehicles will be amended to include these expenditures. Sufficient Capital Reserves are available to fund these expenditures.



for Leon A. Gous, P. Eng., MBA
DIRECTOR ENGINEERING

FV/ac

Copied to: City Manager
Director Finance
City Solicitor