



Item
Meeting2017 Mar 27

COUNCIL REPORT

TO: CITY MANAGER

DATE: 2017 March 22

FROM: ACTING DIRECTOR FINANCE

FILE: 5820-20
ICCA-16-17

**SUBJECT: CONTRACT AWARD
WILLINGDON LINEAR PARK**

PURPOSE: To obtain Council approval to award a contract for the road rehabilitation and construction of a Linear Park along Willingdon Avenue.

RECOMMENDATION:

1. **THAT** Council approve a contract award to Eurovia British Columbia Inc. for a total value of \$9,761,862.42 including taxes in the amount of \$464,850.59. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

Four tenders ranging from \$9,761,862.42 to \$11,222,736.57 were received by the closing time on 2017 March 08. This is a large infrastructure renewal program that includes the design and construction of the Willingdon Linear Parkway located North of Lougheed Highway through to Hastings Street. The scope of this two year project includes milling of existing asphalt, asphalt replacement, construction of a new multi-user pathway, extensive landscaping, retaining walls and custom features for the creation of plaza spaces.

The lowest tenderer Eurovia British Columbia Inc. has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the equipment and personnel capability to successfully complete the work required under this contract. The Director Engineering and the Director Parks, Recreation and Cultural Services concur with the recommendation.

The estimate provided for within the 2017-2021 Provisional Financial Plan for the Willingdon Linear Parkway portion of this project work is not sufficient. The total tender amount for the work exceeds the planned amount by \$1,053,200. Sufficient Community Amenity Funds are available to finance this work and budget room is available to proceed with this project. Upon Council approval of this contract award, an increase in the 2017-2018 planned amount for the work will be included in the 2017-2021 Annual Financial Plan. This capital work is provided for within the 2017-2021 Provisional Financial Plan under the following WBS elements: EMA.3000 (\$1,249,300), EMC.3000 (\$2,601,700), and AEC.3000 (\$228,700); cost element DPW.0276 will

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be increased from \$6,450,000 to \$7,503,200. To date, \$850,000 of the funding required for EMA.3000 has been requested. Bridge financing of an additional \$400,000 for EMA.3000 will be provided through capital contingency with these funds being repaid upon approval of a capital bylaw for this same amount, which will be submitted to the April Financial Management Committee meeting.



Bob Klimek
ACTING DIRECTOR FINANCE

GC:SC/tis

Copied to: Director Engineering
Director Parks, Recreation and Cultural Services