

FINANCIAL MANAGEMENT COMMITTEE

HIS WORSHIP, THE MAYOR AND COUNCILLORS

SUBJECT: 2017 ENGINEERING CAPITAL INFRASTRUCTURE NEW VEHICLE AND EQUIPMENT ACQUISITION BYLAW FUNDING REQUEST

RECOMMENDATIONS:

- 1. THAT Council approve the capital expenditure of \$1.095 Million for New Vehicle acquisitions, as outlined in this report.
- 2. THAT Council authorize staff to bring down a Capital Reserves bylaw in the amount of \$1.146 Million (inclusive of GST) to finance the capital acquisitions, as outlined in this report.

REPORT

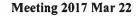
The Financial Management Committee, at its meeting held on 2017 March 22, received and adopted the <u>attached</u> report seeking Council's funding approval for 2017 Engineering New Vehicles/Equipment. A bylaw is appearing elsewhere on the agenda.

Respectfully submitted,

Councillor D. Johnston Chair

Councillor C. Jordan Vice Chair

Copied to: City Manager
Director Engineering
Director Finance
City Solicitor





COMMITTEE REPORT

TO:

CHAIR AND MEMBERS FINANCIAL

MANAGEMENT COMMITTEE

DATE:

2017 March 06

FROM:

DIRECTOR ENGINEERING

FILE:

32000-05

SUBJECT:

2017 ENGINEERING CAPITAL INFRASTRUCTURE NEW VEHICLE

AND EQUIPMENT ACQUISITION BYLAW FUNDING REQUEST

PURPOSE: To request funding approval for 2017 Engineering New Vehicles/Equipment.

RECOMMENDATIONS:

1. THAT Council approve the capital expenditure of \$1.095M for New Vehicle acquisitions, as outlined in this report.

2. THAT Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$1.146M (inclusive of GST), to finance the capital acquisitions outlined in this report.

REPORT

The 2017- 2021 Provisional Financial Plan identifies funding for various vehicles and equipment. In order to proceed in a timely manner with the contracts to purchase, funding approval is requested for the items listed below. Sufficient Capital Reserves are available to complete these purchases.

1.0 **Vehicles Engineering Fleet**

1 Ton Crew Cab Pickup 1.1

(ENZ.0050)

\$85,000

Purchase of one 1-Ton Crew Pickup with utility box for the Sewers Division to enable crews to perform trenchless rehabilitation versus the standard excavation repair methods. This work requires crews to have all the equipment (preparation and flow control equipment, multiple sizes of bladders and repair material) on one vehicle to be able to effectively react and perform the work.

1.2 3/4T Crew Cab w/tailgate (ENZ.0050)

\$48,000

Purchase of one \(^3\)4 ton Crew Cab 4X2 with power tailgate and sign raking systems for Roads to provide an additional vehicle for crews to utilize for the installation of parking restriction signage for road works: flail mowing, street sweeping, vegetation control, etc.

To: Chair and Members Financial Management Committee

From: Director Engineering

Re: 2017 Engineering Capital Infrastructure New Vehicle Acquisition

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2.0 New Equipment Engineering

2.1 Street Garbage and Recycling Containers (ENY.0016)

\$750,000

To purchase additional street garbage and recycling containers that will be placed at 481 bus stops throughout the city.

2.3	Equipment – Less than \$100K	(ENY.0016)	\$211,800
	5-Mobile Cameras-Illegal Dumpi	ing \$50,000	
	1-Compactor for mixed container	s \$36,000	
	1-Emergency Traffic Control Trai	ler \$30,000	
	9- Security Cameras-Still Creek Y	ard \$26,900	
	5- Security Cameras-Eco Centre	\$16,900	
	1- Airless Paint Sprayer [laser line	er] \$16,000	
	2- 8x16 Axle Trailers [Water/Sew	er] \$15,000	
	6- Handheld Radios and 1 Base St	tation \$11,000	
	1- Vinyl Plotter	\$10,000	

3.0 RECOMMENDATION

It is recommended that Council approve the capital expenditure of \$1.095 M for new Vehicle and equipment acquisitions, as outlined in this report and that Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$1.146M (inclusive of GST) to finance the capital acquisitions as outlined in this report.

Leon A. Gøus, P. Eng. MBA DIRECTOR ENGINEERING

FV/ac

Copied to:

City Manager Director Finance City Solicitor