



Item.....
Meeting..... 2017 Apr 03

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2017 March 24

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES **FILE:** 62500-01

SUBJECT: 2017 MARCH - PARKS, RECREATION & CULTURAL SERVICES CAPITAL FUNDING BYLAW

PURPOSE: To request Council to bring down a bylaw to appropriate \$1,002,766 (inclusive of GST) from Capital Reserves to finance thirteen projects.

RECOMMENDATION:

1. **THAT** Council authorize staff to bring down a bylaw to appropriate \$1,002,766 (inclusive of GST) from Capital Reserves to finance thirteen projects.

REPORT

At its 'Open' Meeting of 2017 March 23, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in black ink that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:tc

Attachment

2017 March – Parks, Recreation & Cultural Services Capital Funding Bylaw (2017.04.03)

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2017 MARCH - PARKS, RECREATION & CULTURAL SERVICES
CAPITAL FUNDING BYLAW

RECOMMENDATIONS:

1. **THAT** the expenditure of \$958,000 from the 2017-2021 Provisional Financial Plan for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$1,002,766 (inclusive of GST) from Capital Reserves to finance these projects.

REPORT

The 2017-2021 Provisional Financial Plan for Parks, Recreation and Cultural Services contains the following 13 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

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|---|-------------------|-----------------|
| 1. Burnaby Village Museum | (DPX.0162) | \$95,000 |
| The steam boiler replacement/safety upgrades project will include: replacing aging steam boiler and to install safety barriers for steam engine moving parts and install emergency shut button in order to provide a safe work environment in the steam demonstration area. | | |
| 2. SCA Interior Fit-outs | (DPY.0045) | \$40,000 |
| This project will replace the aging portable riser units at the Shadbolt Centre for the Arts. These are used through the facility for special events and various functions. | | |
| 3. SCA Equipment Replacement | (DPY.0064) | \$73,000 |
| This project will replace Cultural Services equipment at all three facilities and include: audio/visual devices, display units, printing press, portable ramp, storage/safety items and maintenance tools. | | |

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2017 March - Parks, Recreation & Cultural
Services Capital Funding Bylaw

- 4. Accessibility Improvements (DPW.0264) \$50,000**
Improve park connections and pathways between park features to meet accessibility standards at City parks. This will include adding curb cuts, connections to existing park trails and parking lot entries.
- 5. Trail System Development (DPW.0261) \$100,000**
Reconstruction of trail segments to include grade changes, trail widening, slope stabilization, excavation and rebuilding of washouts.
- 6. Barrier Gates and Bleachers (DPW.0240) \$70,000**
Replacement of barrier gates and bleachers at various park sites and sports fields in the park system.
- 7. Forest Grove Park (DPW.0297) \$75,000**
Replacement of power kiosk and related wiring to washroom building and field lights at Forest Grove Park.
- 8. Byrne Creek Field Replacement (DPW. 0271) \$60,000**
Specifications and tender documents preparation for the 2018 replacement of the artificial turf at Byrne Creek School. The current turf was installed in 2005 and is beyond its ten year life cycle.
- 9. Kensington Park (DPW.0286) \$80,000**
Replacement of the front stairway at Kensington Arena, addition of an accessible ramp from parking lot to front entry and entry concrete replacement as required.
- 10. Shade Structures (DPW.0152) \$120,000**
Installation of shade structures in coordination with program activity needs in various locations (spray parks, playground program, etc.) throughout the park system. Locations include Cameron Park, Edmonds Park, Wesburn Park and Brentwood Park.
- 11. Barnet Marine Park (DPW.0281) \$20,000**
Construction of a fenced storage compound for City program equipment.

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12. Environmental Upgrades (DPW.0258) \$100,000

Invasive species removal, sub-base preparation, native plantings and landscaping of the areas, continue knotweed program as well as training and education on invasive species. Continue habitat restoration in areas such as Deer Lake Park, Central Park and Burnaby Mountain natural forest areas.

13. Sport Court Upgrades (DPW.0252) \$75,000

Resurfacing, fencing replacement, and major upgrades to basketball courts, ballhockey courts, and multi-use courts within the parks system. This year's program to include Ledingham, Confederation, Garden Grove and Cariboo Hill Parks.

Sufficient Capital Reserves are available to complete the above projects in the 2017-2021 Provisional Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,002,766 (inclusive of GST) from Capital Reserves to finance these projects.

The 2017-2021 Provisional Financial Plan for Parks, Recreation and Cultural Services contains the following project to be funded from Gaming Reserves. To enable work to go ahead on these projects, approval is requested to appropriate funding.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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