

## COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES      **FILE:** 62500-01

**SUBJECT: 2017 MAY - PARKS, RECREATION & CULTURAL SERVICES  
CAPITAL FUNDING BYLAW**

**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$30,000.00 from the 2017-2021 Annual Financial Plan for the project outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$31,400.00 (inclusive of GST) from Capital Reserves to finance this project.

**REPORT**

The 2017-2021 Annual Financial Plan for Parks, Recreation and Cultural Services contain the following project to be funded from Capital Reserves. To enable work to go ahead on this project, approval is requested to bring down a bylaw for funding.

**1. Burnaby Art Gallery (DPX.0184) \$30,000.00**

Facility betterments to meet City standards for front office POS and safe; functionality improvements to program office and education art collection access areas; A/V equipment storage enhancements.

Sufficient Capital Reserves are available to complete the above project in the 2017-2021 Annual Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$31,400.00 (inclusive of GST) from Capital Reserves to finance this project.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:lw

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Copied to Director of Finance