

---

**TO:** CHAIR AND MEMBERS  
FINANCIAL MANAGEMENT COMMITTEE

**DATE:** 2017 June 12

**FROM:** DIRECTOR PUBLIC SAFETY &  
COMMUNITY SERVICES

**FILE:** 23000-260

**SUBJECT:** **2017 RISK MANAGEMENT – VIDEO SECURITY & MONITORING  
SYSTEMS (NEW)**

**PURPOSE:** To obtain Committee approval for the use of Gaming Funds for a capital project.

---

**RECOMMENDATION:**

1. **THAT** Financial Management Committee approve the use of \$135,000 from Gaming Funds to finance the capital project as outlined in this report.

**REPORT**

The 2017 - 2021 Annual Capital Plan provides funding for various capital improvement projects. In order to proceed with the work, the use of Gaming Funds approval is requested for the project listed below. Sufficient Gaming Funds are available to complete this project.

**1. 2017 Capital Program**

*Video Security & Monitoring Systems*                      *CDA.0009*      *\$135,000*

**Project Description:**

Design and install video security monitoring systems at these facilities to the same standard as other facilities throughout the City. Video security & monitoring systems are used as a means of protecting City assets from theft, willful damage, and vandalism. They have proven over time to be an effective means to reduce losses and encourage positive behavior from all users and visitors, and creating a safer environment for all.

**Project Scope:****The Burnaby Lake Sports Complex (\$115,000)**

This complex straddles Kensington Avenue on the east and west sides, and has grown into a world-class outdoor sports and recreation facility. According to current plans it will continue to grow, drawing ever-increasing numbers of user groups in various minor and adult amateur sports programs, leagues, and tournaments. The initial video security system for this vast complex will

To: Financial Management Committee  
From: Director Public Safety & Community Services  
Re: 2017 Risk Management – Video Security & Monitoring Systems (New)  
2017 June 20..... Page 2

include the structural assets as well as providing a strategic overview of the more wide-spread field/outdoor assets at this location.

**Two Mobile Video Systems (\$20,000)**

These self-contained digital video recording systems will allow the City to enhance security on an as and where needed basis. Special Events such as the Blues and Roots Festivals and other concerts that are staged at Deer Lake Park, sports and musical events at Swanguard Stadium, and the Giro de Burnaby are good examples of events/locations that would benefit from the availability of City owned mobile video systems designed for rapid deployment. Engineering also has the need for one or more of these systems to help curtail illegal dumping around the City.

**2. RECOMMENDATION**

It is recommended that Financial Management Committee approve the use of \$135,000 from Gaming Funds to finance the capital project as outlined in this report.



Dave Critchley  
DIRECTOR, PUBLIC SAFETY AND COMMUNITY SERVICES

DC: CH/BH

cc: City Manager  
Director Finance