

TO: CITY MANAGER **DATE:** 2017 August 21

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: CC-3014

SUBJECT: CONTRACT AWARD
2017 COMBINED SEWER SEPARATION PROGRAM
GILMORE LANES

PURPOSE: To obtain Council approval to award a contract for the 2017 Combined Sewer Separation Program – Gilmore Lanes.

RECOMMENDATION:

1. **THAT** Council approve a contract award to Targa Contracting (2013) Ltd. for an estimated total cost of \$3,356,599.05 including GST in the amount of \$159,838.05 as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

Four tenders ranging from \$3,356,599.05 to \$3,927,327.60 were received by the closing time on 2017 August 16. The scope of this project includes combined sewer separation and watermain replacement work. Construction includes 798m of sanitary sewer, 878m of storm sewer, 347m of water main, 2850m² of road rehabilitation and 4220m² of road reconstruction including curb and gutter, sidewalks and boulevards at the following locations:

1. Gilmore Avenue – Union Street to Pender Street
2. Lane north of Union Street – Gilmore Avenue to Carleton Avenue
3. Lane north of Georgia Street – Gilmore Avenue to Carleton Avenue
4. Lane north of Frances Street – MacDonald Avenue to Carleton Avenue

The lowest tenderer, Targa Contracting (2013) Ltd. has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the equipment and personnel capability to successfully complete the work required under this contract. The Director Engineering concurs with the above recommendation.

This capital work is provided for within the 2017-2021 Financial Plan under the following WBS elements: EJA.3014 (\$268,500.00), EKA.3014 (2,150,800.00), and EMC.3014 (777,600.00).



Noreen Kassam
DIRECTOR FINANCE

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Copied to: Director Engineering