

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT
COMMITTEE

DATE: 2017 August 17

FROM: DIRECTOR PUBLIC SAFETY &
COMMUNITY SERVICES

FILE: 23000-260

SUBJECT: 2017 RISK MANAGEMENT – SECURITY CAMERAS

PURPOSE: To obtain Committee approval for the use of Gaming Funds for a capital project.

RECOMMENDATION:

1. **THAT** Financial Management Committee approve the use of \$135,000 from Gaming Funds to finance the capital project as outlined in this report.

REPORT

The 2017 -2021 Annual Capital Plan provides funding for various capital improvement projects. In order to proceed with the work, the use of Gaming Funds approval is requested for the project listed below. Sufficient Gaming Funds are available to complete this project.

| | | |
|-------------------------|-----------------|------------------|
| <i>Security Cameras</i> | <i>CDA.0007</i> | <i>\$135,000</i> |
|-------------------------|-----------------|------------------|

Project Description:

This is a 5 year capital program that started in 2016 to strategically replace outdated existing cameras throughout the City. The current camera technology is either near the end of useful life or performance indicates an upgrade is desirable. This program allows for the addition and/or relocation of existing cameras to meet changing needs at each facility. Expansion of hard drive capacity to ensure data retention for a minimum of 30 days is also required.

Scope and Execution of Work:

The City currently has 475 cameras at 41 different locations. The capital plan set out reflects an ongoing reinvestment in these security systems to ensure that they continue to function at a level that meets the needs of the City. The funding request in 2017 will be used to mainly address the cameras and systems at our golf courses, indoor pools, as well as various other locations throughout the City to enhance public safety.

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2. RECOMMENDATION:

It is recommended that Financial Management Committee approve the use of \$135,000 from Gaming Funds to finance the capital project as outlined in this report.



Dave Critchley
DIRECTOR, PUBLIC SAFETY AND COMMUNITY SERVICES

DC: CH

cc: City Manager
Director Finance