



COMMITTEE REPORT

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2017 November 09

FROM: DIRECTOR ENGINEERING

FILE: 31000 15

SUBJECT: BURNABY STORM SEWER EXTENSION CONTRIBUTION AND FEE
BYLAW 2017 – SCHEDULE A UPDATE

PURPOSE: To seek Council authority to update Schedule A of the Storm Sewer Extension Contribution and Fee Bylaw 2017

RECOMMENDATIONS:

1. **THAT** Financial Management Committee recommend Council authorize the City Solicitor to bring forward a bylaw to amend the Storm Sewer Extension Contribution and Fee Bylaw 2017 to update Schedule A to implement 2018 rates and include additional storm extension projects.

REPORT

On 2017 March 06, City Council adopted the Storm Sewer Extension Contribution and Fee Bylaw implementing a cost recovery mechanism for the City's costs of extending storm sewer mains to residential lots without this service.

Schedule A of this bylaw needs to be regularly amended to add any newly completed storm extension projects and impose fees on the corresponding benefitting parcels. Since 2017 March 06, three additional storm extension projects have been completed.

There are nineteen other projects at various stages (conceptual, design, and construction), and Schedule A will be updated once or twice per year to include these projects once they are completed.

To ensure full cost recovery of the initial City storm extension investment, the fees for previous projects already included in Schedule A also need to be updated to 2018 rates.

To: Chair and Members
Financial Management Committee
From: Director Engineering
Re: BURNABY STORM SEWER EXTENSION
CONTRIBUTION AND FEE BYLAW 2017 –
SCHEDULE A UPDATE

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RECOMMENDATION

A draft bylaw amendment has been prepared for the three new projects and the new 2018 rates. It is recommended that Financial Management Committee recommend Council authorize the City Solicitor to bring forward this bylaw amendment.



Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

JWH/ac

Attachment

Copied to: City Manager
City Solicitor
Director Finance
City Clerk

Storm Extension – 2015 D-04 – 01 Holdom / Capitol
 Actual Cost: \$65,324
 Completion Date: Dec 08, 2015

Benefitting Parcels	Fee on Completion Date	Date raised	Accrued interest Effective Jan 1 2017	2017 rate (Bylaw)	Accrued interest Effective Jan 1 2018	2018 rate (Bylaw)
Lot 92 District Lot 218 Group 1 NWD Plan 40062 (28 Holdom Avenue)	\$15,260.66	12/08/15	\$603.32	\$15,863.98	\$1,197.31	\$16,457.97
Lot 4 Block 73 District Lot 218 Group 1 NWD Plan 4953 (26 Holdom Avenue)	\$12,515.84	12/08/15	\$494.80	\$13,010.64	\$981.96	\$13,497.80
Lot 5 Block 73 District Lot 218 Group 1 NWD Plan 4953 (24 Holdom Avenue)	\$12,515.84	12/08/15	\$494.80	\$13,010.64	\$981.96	\$13,497.80
Lot 6 Block 73 District Lot 218 Group 1 NWD Plan 4953 (16 Holdom Avenue)	\$12,515.84	12/08/15	\$494.80	\$13,010.64	\$981.96	\$13,497.80

Storm Extension – 2015 D-04 – 02b Portland
 Actual Cost: \$88,900
 Completion Date: Dec 15, 2015

Benefitting Parcel	Fee on Completion Date	Date raised	Accrued interest Effective Jan 1 2017	2017 rate (Bylaw)	Accrued interest Effective Jan 1 2018	2018 rate (Bylaw)
Lot "B" District Lot 159 Group 1 NWD Plan 12811 (6212 Portland Street)	\$42,248.16	12/15/15	\$1,640.27	\$43,888.43	\$3,284.70	\$45,532.86

Storm Extension – 2015 D-04 – 03 Ellesmere
 Actual Cost: \$114,590
 Completion Date: May 05, 2016

Benefitting Parcel	Fee on Completion Date	Date raised	Accrued interest Effective Jan 1 2017	2017 rate (Bylaw)	Accrued interest Effective Jan 1 2018	2018 rate (Bylaw)
Lot 134 District Lot 189 Group 1 NWD Plan 50854 (200 Ellesmere Ave N.)	\$13,886.73	5/05/16	\$339.25	\$14,225.98	\$879.77	\$14,766.50
Lot 133 District 189 Group 1 NWD Plan 50854 (204 Ellesmere Ave N.)	\$15,057.47	5/05/16	\$367.86	\$15,425.33	\$953.94	\$16,011.41

Lot 3 Block 45 District Lot 189 Group 1 NWD Plan 4953 (216 Ellesmere Avenue N.)	\$21,179.40	5/05/16	\$517.42	\$21,696.82	\$1,341.78	\$22,521.18
Lot 4 Block 45 District Lot 189 Group 1 NWD Plan 4953 (220 Ellesmere Ave N.)	\$21,740.54	5/05/16	\$531.12	\$22,271.66	\$1,377.33	\$23,117.87
Lot 5 Block 45 District Lots 189 AND 218 Group 1 NWD Plan 4953 (5620 Bessborough Dr.)	\$21,546.46	5/05/16	\$526.38	\$22,072.84	\$1,365.04	\$22,911.50

Storm Extension – 2015 D-04 – 04 Irmin
Actual Cost: \$146,238
Completion Date: Dec 23, 2015

Benefitting Parcel	Fee on Completion Date	Date raised	Accrued interest Effective Jan 1 2017	2017 rate (Bylaw)	Accrued interest Effective Jan 1 2018	2018 rate (Bylaw)
East 66 Feet Lot "A" District Lot 97 Group 1 NWD Plan 4317 (5970 Irmin Street)	\$36,576.33	12/23/15	\$1,390.40	\$37,966.73	\$2,814.06	\$39,390.39
Lot B Block 31 District Lot 97 Group 1 NWD Plan EPP45092 (6010 Irmin Street)	\$33,256.09	12/23/15	\$1,264.19	\$34,520.28	\$2,558.62	\$35,814.71
Lot 6 Block 31 District Lot 97 Group 1 NWD Plan 1312 (6030 Irmin Street)	\$36,576.33	12/23/15	\$1,390.40	\$37,966.73	\$2,814.06	\$39,390.39

Storm Extension: 82854 - Sea Av N
Actual Cost: \$169,878.00
Completion Date: Sept 13, 2016

Benefitting Parcel	Fee on Completion Date	Date raised	Accrued interest Effective Jan 1 2017	2017 rate (Bylaw)	Accrued interest Effective Jan 1 2018	2018 rate (Bylaw)
Lot B, District Lot 218 NWD Plan 9837 (178 Sea Av N)	\$ 26,970.05	9/13/16	\$300.73	\$ 27,270.79	\$1,350.49	\$ 28,320.55
Lot 12, District Lot 218 NWD Plan 4953 (140 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28

Lot 10, District Lot 218 NWD Plan 4953 (120 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 9, District Lot 218 NWD Plan 4953 (110 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 8, District Lot 218 NWD Plan 4953 (98 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 7, District Lot 218 NWD Plan 4953 (96 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 6, District Lot 218 NWD Plan 4953 (94 Sea Av N)	\$ 10,754.04	9/13/16	\$119.91	\$ 10,873.96	\$538.50	\$ 11,292.54
Lot 5, District Lot 218 NWD Plan 4953 (84 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 4, District Lot 189 NWD Plan 4953 (64 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 3, District Lot 189 NWD Plan 4953 (50 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 2, District Lot 218 NWD Plan 4953 (18 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28
Lot 1, District Lot 218 NWD Plan 4953 (12 Sea Av N)	\$ 10,788.08	9/13/16	\$120.29	\$ 10,908.37	\$540.20	\$ 11,328.28

Storm Extension: 82972 - Warwick Av N
Actual Cost: \$58,430.00
Completion Date: Sept 13, 2016

Benefitting Parcel	Fee on Completion Date	Date raised	Accrued interest Effective Jan 1 2017	2017 rate (Bylaw)	Accrued interest Effective Jan 1 2018	2018 rate (Bylaw)
Lot 42, District Lot 218 NWD Plan 4953 (51 Warwick Av N)	\$ 11,688.50	9/13/16	\$130.33	\$ 11,818.83	\$585.29	\$ 12,273.79

Lot 44, District Lot 218 NWD Plan 4953 (25 Warwick Av N)	\$ 11,685.38	9/13/16	\$130.30	\$ 11,815.68	\$585.13	\$ 12,270.51
Lot 45, District Lot 218 NWD Plan 4953 (15 Warwick Av N)	\$ 11,685.38	9/13/16	\$130.30	\$ 11,815.68	\$585.13	\$ 12,270.51
Lot 46, District Lot 218 NWD Plan 4953 (5 Warwick Av N)	\$ 11,685.38	9/13/16	\$130.30	\$ 11,815.68	\$585.13	\$ 12,270.51

Storm Extension: 83129 - Boxer St

Actual Cost: \$26,201.00

Completion Date: April 16, 2017

4172 Boxer St

Benefitting Parcel	Fee on Completion Date	Date raised	Accrued interest Effective Jan 1 2017	2017 rate (Bylaw)	Accrued interest Effective Jan 1 2018	2018 rate (Bylaw)
Lot 9, District Lot 156 NWD Plan 21220 (4192 Boxer St)	\$ 8,368.34	4/16/17	\$0.00	\$ 8,368.34	\$236.72	\$ 8,605.06
Lot 17, District Lot 156 NWD Plan 20310 (4204 Boxer St)	\$ 9,399.58	4/16/17	\$0.00	\$ 9,399.58	\$265.89	\$ 9,665.47