



Item
Meeting2017 Dec 11

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2017 December 05

FROM: DIRECTOR ENGINEERING **FILE:** 32000-05

SUBJECT: 2018 FUNDING REQUEST FOR TEMPORARY WORKS YARD AT LEDGER AVE

PURPOSE: To request approval for the use of Gaming Funds for the design and construction of a temporary Works Yard on Ledger Ave.

RECOMMENDATION:

1. **THAT** Council authorize the use of Gaming Funds in the amount of \$2,198,130.84 (inclusive of GST of \$98,130.84) to finance the design and construction of a temporary Works Yard on Ledger Avenue as outlined in this report.

REPORT

Upon approval of this funding request by Council, these expenditures will be included in the 2018 – 2022 Financial Plan (Engineering Section). In order to proceed with the award of contracts for office trailers and site preparation, funding approval is requested for the project listed below. Sufficient Gaming Funds are available to fund the capital works outlined in this report.

<i>Temporary Works Yard</i>	<i>BAX.3090</i>	<i>\$2,100,000</i>
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This project is to temporarily locate Engineering Operations office staff and muster stations from Laurel Works Yard to properties on Ledger and Norland. This re-location will facilitate construction of the new Works Yard over approximately four years and provide efficiencies by allowing the building contractor to operate with fewer site constraints. The scope of work includes rezoning and consolidation of five lots on Ledger with one on Norland, preparation of these lots with paved surfaces to accommodate operations vehicles and equipment, fencing, lot servicing, and purchase/installation of portable office trailers.

Upon completion of the new Laurel Works Yard, there is the option of a sell-back of the trailers to the vendor for a 20% recovery.

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RECOMMENDATION

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Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

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Copied to: Director Finance
City Solicitor
Asst. Director Engineering – Projects
Manager – Public Works Operations