

## COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2017 December 06

**FROM:** DIRECTOR FINANCE **FILE:** 5820-20  
*Reference:* 90-05/17

**SUBJECT: CONTRACT INCREASE**  
**REAR LOAD REFUSE AND RECYCLING TRUCKS**

**PURPOSE:** To obtain Council approval to increase the existing contract for supply and delivery of rear load refuse and recycling trucks.

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**RECOMMENDATION:**

1. **THAT** Council approve a contract increase of \$2,535,288 including taxes in the amount of \$271,638 to Rollins Machinery Ltd. as outlined in this report.

**REPORT**

On 2017 August 28, the City awarded a contract to Rollins Machinery Ltd. for a total cost of \$958,832 including taxes in the amount of \$102,732. The initial contract included supply and delivery of one rear load refuse truck and two recycling trucks with an option to purchase additional future requirements within 18 months from the Request for Quotation closing date.

This recommendation is for eight additional replacement vehicles required in 2018 for the total cost of \$2,535,288 including taxes of \$271,638. This amount includes:

- Two rear load refuse trucks replacing units: 3012 and 3013; and
- Six recycling trucks replacing units: 6007, 6008, 6009, 6010, 6011 and 6012.

The total contract value will be \$3,494,120 including taxes in the amount of \$374,370.

The recommended supplier, Rollins Machinery Ltd., has provided similar vehicles in the past with a proven track record for performance and reliability to the satisfaction of the City. The recommendation is based on findings of ergonomic assessment, overall standardization of equipment and parts, interchangeability of fleet components, and parts and servicing availability. The Director Engineering concurs with the above recommendation.

Funding for this additional requirement will be included in the 2018 – 2022 Provisional Financial Plan under capital projects ENZ.0053 (\$660,000) and ENZ.0055 (\$2,100,000). This contract extension is subject to the final adoption of Bylaw No. 13820 which appears elsewhere on this agenda.



Noreen Kassam, CPA, CGA  
DIRECTOR FINANCE

NK:GC:IP /mlm

Copied to: Director Engineering