

#18.04.

Expenditure	Description	Amount	Request
staffing	Coordinators, facilitators and group leaders	\$	50,000.00 \$
Software	Office softwares for processing documents	\$	1,000.00 \$
Website	Website maintenance and fees	\$	1,000.00 \$
Food	Snack and beverages	\$	3,000.00 \$
Transit	For commuting to and from sessions	\$	1,000.00 \$
Accounting and Bookkeeping	Accounting and bookkeeping	\$	1,100.00 \$
Facility Space	Rooms, computer labs, etc.	\$	2,500.00 \$
Communications	Office services and internet	\$	500.00 \$
Photocopying, Promotion	Marketing of programs and photocopying of flyers and brochures	\$	1,000.00 \$
Insurance	Liability Insurance, and other needs permits and clearances	\$	1,900.00 \$
Total Expenditure		\$	63,000.00 \$

Revenue	Confirmed/Requested	Amount
Vancity Credit Union	Confirmed	\$
Vancouver Foundation	Requested	\$
Firefighter Foundation	Requested	\$
City of Burnaby Grant	Requested	\$
Motivation by Wisdom	Confirmed (cash)	\$
Aqua Guard	Confirmed (in Kind Labour)	\$
Safeway Burnaby	Confirmed (in Kind) Snacks	\$
Motivation by Wisdom	Confirmed (in kind Labour)	\$
Burnaby Libraries	Confirmed (in kind, space etc.)	\$
Scouts Canada	Confirmed (in kind Labour)	\$
Total Expenditure		\$

500.00
3,000.00
2,000.00
10,000.00
1,000.00
2,500.00
1,000.00
40,000.00
1,000.00
2,000.00
63,000.00