

**TO:** CHAIR AND MEMBERS  
FINANCIAL MANAGEMENT COMMITTEE

**DATE:** 2018 Jan 10

**FROM:** DIRECTOR PUBLIC SAFETY &  
COMMUNITY SERVICES

**FILE:** 23000-260

**SUBJECT:** SECURITY SYSTEM PROJECTS CAPITAL FUNDING REQUEST

**PURPOSE:** To request the use of Gaming Reserves to finance the capital projects identified in this report.

---

**RECOMMENDATION:**

1. **THAT** the Financial Management Committee authorize the use of Gaming Reserves in the amount of \$280,000 to finance the projects as outlined in this report.

**REPORT****Security Cameras (CDA.0007) \$85,000 (Estimated)**

This project is a 5 year capital program that was initiated in 2016 to strategically replace outdated security cameras throughout the City. The current camera technology is near the end of useful life and the performance indicates an upgrade is desirable. This program allows for the addition, relocation, and/or replacement of existing cameras to meet the changing needs at each facility and to enhance public safety. Expansion of the hard drive capacity to ensure data retention for a minimum of 30 days is also required.

The City currently has 475 cameras at 41 different locations. The capital plan reflects an ongoing reinvestment in these security systems to ensure that they continue to function at a level that meets the needs of the City. Funding of \$136,200 was approved in the previous year. In 2018, \$85,000 is being requested for a total budget of \$221,200.

The Security Cameras project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goal and sub-goal of the Plan.

**Goal – A Safe Community**

- Sub Goal – Community Amenity Safety

**Video Security & Monitoring Systems (New Sites) (CDA.0009) \$95,000 (Estimated)**

Video security and monitoring systems are used as a means of protecting City assets from theft, willful damage, and vandalism. They have proven over time to be an effective mean to reduce losses, encourage positive behavior from all users and visitors, and creating a safer environment for all. This project entails the design and installation of video security monitoring systems at the facilities identified below.

**Wesburn and Charles Rummel Community Centres (\$70,000) (Estimated)**

These are two small but active recreation and public meeting facilities from which the City provides pre-school programs and related child-minding services. City standard is to incorporate video security into the operations of pre-school and child minding services primarily as a means of recording the arrival and departure of children, but also to provide general facility oversight to encourage positive behavior in and around the facility.

**Confederation Park Senior Centre (\$25,000) (Estimated)**

This is the only senior center currently operated by the City that has no video security monitoring system. The system proposed for this location would provide oversight on public access and cash handling areas of the facility.

Funding of \$129,200 was approved in the previous year. In 2018, \$95,000 is being requested for a total budget of \$224,200.

The Video Security and Monitoring Systems project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goal and sub-goal of the Plan.

Goal – A Safe Community

- Sub Goal – Community Amenity Safety

**Central Park Security Cameras (CDA.0010) \$100,000 (Estimated)**

Security cameras are currently used in various City facilities and locations to deter illegal activities. They are a useful tool for law enforcement as an investigative aid, and as a deterrent against potential illegal activities when it is known that an area is being monitored. Security cameras have been integrated into the landscape and are used to varying degrees internationally according to laws that govern information access and privacy in each jurisdiction. In Canada, the Freedom of Information and Protection of Privacy Act (FIPPA) determines the extent to which security cameras can be deployed and used within Canadian jurisdictions. Currently all of the devices used by the City of Burnaby comply with FIPPA regulations.

This project entails the purchase and installation of security cameras at selected key access points in Central Park. Recorded footage of these cameras will be used to provide law enforcement and investigators with a greater ability to gather potential evidence in the event that illegal activities take place within the park. The camera locations will be made known through prominent signage in compliance with the applicable privacy protection law. Currently, the City monitors

To: Chair and Members Finance and Civic Development Committee  
From: Director Public Safety and Community Services  
Re: Security Systems 2018 Capital Projects  
2018 January 10.....Page 3

other outdoor areas, such as frequent illegal dump sites and recreation facility parking lots, to deter illegal dumping and theft. In a similar manner, this project will expand the use of security cameras at key Central Park access points to provide an added level of safety and security for park patrons. Planned project expenditures in 2018 are \$100,000.

The Central Park Security Cameras project is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goal and sub-goal of the Plan.

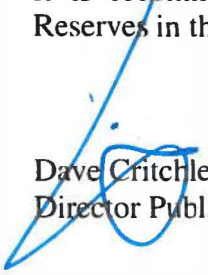
Goal – A Safe Community

- Sub Goal – Crime prevention and reduction

These expenditures will be included in the 2018 – 2022 Provisional Financial Plan and sufficient Gaming Reserves are available to finance the capital projects outlined in this report.

## RECOMMENDATION

It is recommended that the Financial Management Committee authorize the use Gaming Reserves in the amount of \$280,000 to finance the projects as outlined in this report.



Dave Critchley  
Director Public Safety and Community Services

DC/ch

Copied to: City Manger  
Director Finance