
TO: CITY MANAGER **DATE:** 2018 February 28

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: Tender #012-01/18

SUBJECT: CONTRACT AWARD
RUMBLE STREET UPGRADE PROJECT
MCKAY AVENUE TO ROYAL OAK AVENUE

PURPOSE: To obtain Council approval to award a contract for the Rumble Street upgrade project from McKay Avenue to Royal Oak Avenue.

RECOMMENDATION:

1. **THAT** Council approve a contract award to BD Hall Constructors Corp. (dba Hall Constructors) for an estimated total cost of \$6,791,057 including GST in the amount of \$323,384. Final payment will be based on the actual quantity of goods and services delivered.

REPORT

Two tenders ranging from \$6,791,057 to \$7,300,504 were received by the closing time on 2018 February 14. The scope of this project includes new road works to full urban standard including pavement rehabilitation, curb and gutter, separated sidewalk on the south side of the street and a separate 3 meter wide Urban Trail on the north side of the street, street lighting, traffic signals, fiber optics, water, storm and sanitary upgrading on Rumble Street, from McKay Avenue to Royal Oak Avenue.

The lowest tenderer, Hall Constructors, has not previously undertaken a contract for the City; however, references from our consultant indicates that the contractor has the equipment and personnel capability to successfully complete the work required under this contract. The Director Engineering concurs with the above recommendation.

To: City Manager
From: Director Finance
Re: Contract Award – Rumble Street Upgrade Project – McKay Avenue to Royal Oak Avenue
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Funding will be provided for this capital work within the 2018 – 2022 Provisional Financial Plan under the following WBS elements:

Description	Project Mask	Amount
Rumble Street (Roads)	EMC.3004	\$4,334,488
Rumble Street (Water)	EJA.3004	\$1,109,717
Rumble Street (Storm)	ELA.3004	\$862,9612
Rumble Street (Sanitary)	EKA.3004	\$34,672
Rumble Street (Civic Communication)	AEC.3004	\$125,836
Sub Total		\$6,467,674
GST		\$323,384
Total		\$6,791,057



Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:SC /mlm

Copied to: Director Engineering