

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2018 April 09

FROM: DIRECTOR ENGINEERING

FILE: 35000 40
Project #3094

SUBJECT: **INFORMATIONAL REPORT –
DEER LAKE AVENUE PAVING PROJECT (EMC.3094)**

PURPOSE: To provide information on the subject capital infrastructure project as outlined in this report.

RECOMMENDATION:

1. **THAT** the Financial Management Committee recommend Council receive this report for information.

REPORT

INTRODUCTION

This project involves paving and street improvements on Deer Lake Avenue, from Deer Lake Parkway to the east end close to Kensington Avenue (near Shadbolt).

POLICY SECTION

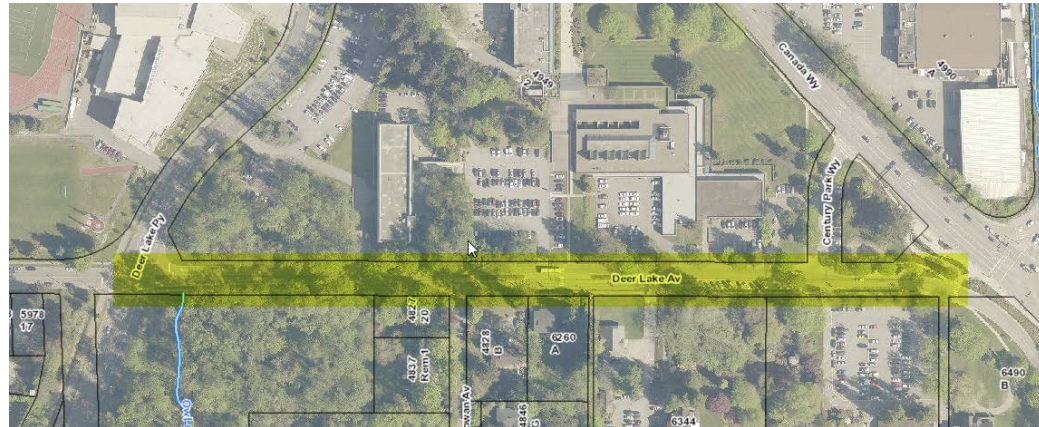
The subject project is aligned with the City of Burnaby's Corporate Strategic Plan, typically by supporting the following goals and sub-goals of the Plan.

- A Connected Community – this project provides a geographic connection to ensure that people can move easily through Burnaby, using any form of transportation.
- A Dynamic Community – Build and maintain infrastructure that meets the needs of our growing community.
- A Thriving Organization – Protect the integrity and security of City information, Services and Assets.

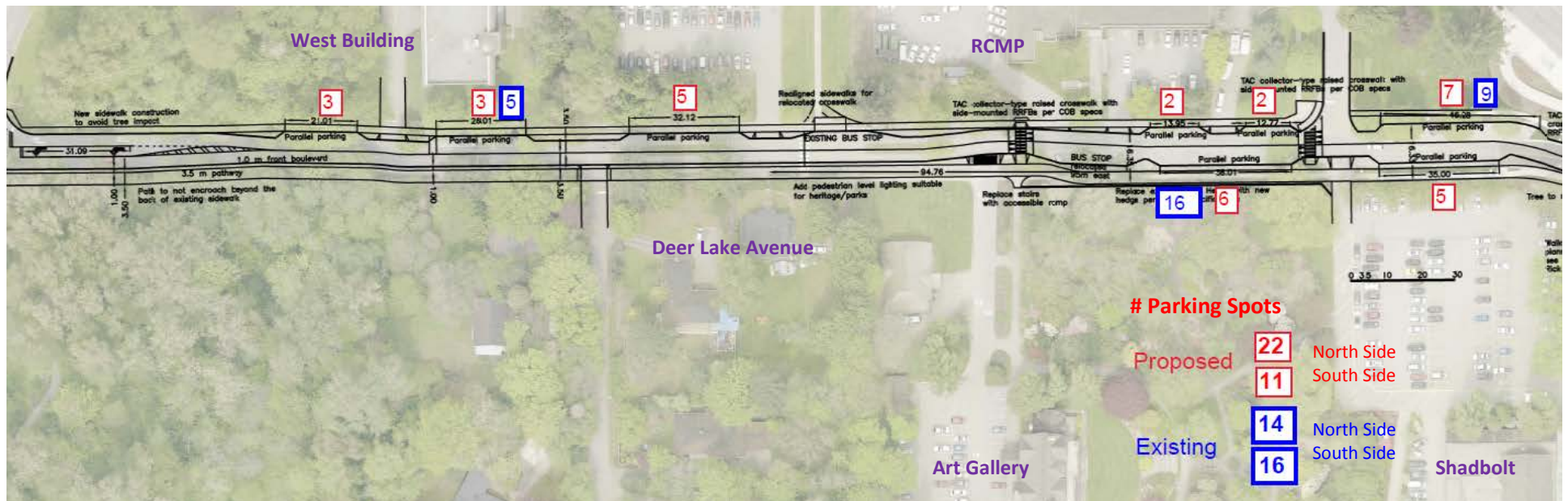
Deer Lake Avenue will have new paving and general street corridor improvements including conversion to parallel parking, a multi-use path along the south side of the street, a sidewalk along the north side of the street, raised crosswalks, and new bus bays. The goal of this project is to improve traffic operations, accessibility and safety for all users while maintaining and possibly increasing the available parking.

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PROJECT LOCATION



PROPOSED PARKING CONFIGURATION



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Design of this project is currently in progress with plans for construction to start in 2020 after detailed design, stakeholder consultation and construction estimates have been completed.

\$286,000 was previously approved by Council in a Capital Reserve Fund Bylaw. No additional funds are required at this time to finance the expected project activity of \$250,000 in 2018.

The estimated total project budget is \$2,656,000. These expenditures will be included in the 2018 – 2022 Annual Financial Plan and sufficient Capital Reserve Funds are available to finance capital projects outlined in this report. The 2018-2022 Annual Capital Plan will be updated upon completion of design and estimating, and confirmed with Council upon construction contract award. 2018-2022 Annual Capital Plan for this project will be as follows:

Project Mask	2018	2020	Total
EMC.3094 - Roads LRN	286,000	2,370,000	2,656,000

This project will rehabilitate aging infrastructure, improve traffic flow and pedestrian safety on this bus route, and provide upgraded connections in the City Hall campus, aligning with the Strategic Plan goals of a safe, connected, healthy, and dynamic community.

RECOMMENDATION

It is recommended the Financial Management Committee receive this report for information.



Leon A. Gous, P. Eng., MBA
DIRECTOR ENGINEERING

JL:

Copied to: City Manager
Director Finance
Deputy Director Engineering
Assistant Director, Infrastructure & Development