

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION **DATE:** 2018 April 18

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES **FILE:** 62500-01

**SUBJECT: THEATRE PROJECTS - PARKS, RECREATION AND CULTURAL
SERVICES CAPITAL FUNDING BYLAW**

PURPOSE: To request a Capital Reserve Fund Bylaw to finance the projects outlined
in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$95,500 to finance the projects as outlined in this report.

REPORT**INTRODUCTION**

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditure for all projects is planned for 2018, subject to operating conditions.

POLICY SECTION

The projects identified in this report contribute to the Corporate Strategic Plan by providing:

- A Connected Community – Social connection
- A Safe Community – Community amenity safety
- A Dynamic Community – City facilities and infrastructure.

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: Theatre Projects- Parks, Recreation and Cultural
Services Capital Funding Bylaw

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1. Theatre Manager (DPY.0098) \$75,000 (estimated)

This project will provide upgrades and enhancement to the current theatre ticketing system to ensure efficient and streamlined entry to off-site events and improved online customer experience.

2. Theatre Lighting, Sound and Flooring (DPX.0207) \$20,500 (estimated)

Continued upgrades to both the Studio and James Cowan Theatres to keep up with changing technologies and artist demands, and to improve overall customer experience.

These expenditures are included in the 2018 – 2022 Provisional Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$95,500 to finance the 2 projects as outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

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Copied to Director of Finance
City Solicitor