

2019 FACILITY USE FEE SCHEDULE

NOTE:

All allotment fees in the 2019 Facility Use Fee Schedule include a base level of staff support for the event. If additional staff are required for setup/take down, maintenance or clean up then these direct costs will be billed to the allotment group.

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
I. <u>PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u> Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.					
a) <u>Personal Use - Meetings, Activity Rentals</u> Alan Emmot Centre, Bill Copeland Sports Centre, Bonsor Recreation Complex, Burnaby Lake Sports Complex West, Cameron Recreation Complex, Charles Rummel Centre, Confederation Community Centre, Edmonds Community Centre, Eileen Dailly Leisure Pool & Fitness Centre, Forest Grove, Kensington Complex, Wesburn Community Centre, Willingdon Community Centre, University Highlands					
• Up to 60 people	\$43.86	\$46.05 /hr	\$25.00-\$66.80	\$44.74 /hr	\$46.98 /hr
• Up to 100 people	\$87.77 /hr	\$92.16 /hr	\$31.61-\$123.70	\$89.53 /hr	\$94.01 /hr
• Over 100 people	\$159.13 /hr	\$167.09 /hr	\$53.00-\$159.35	\$162.31 /hr	\$170.43 /hr
b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s) (2 hour minimum)					
<u>Cameron, Bonsor and Edmonds Community Centres</u>					
• Single gym (equivalent to one full basketball court)	\$99.33 /hr	\$104.30 /hr	\$97.38-\$163.04	\$101.32 /hr	\$106.39 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
II. <u>PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES</u> Registered non-profit and/or informal recreation, sport, art club, organization or church group use of designated areas. Membership and or participation must be non-restrictive (i.e. open to the public)					
a) <u>Meeting Rate</u> Community group/association, utilizing City of Burnaby facilities on a regular and ongoing basis and Burnaby based political group meetings to review regular group business, not activities. Once a month, 4 hours max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance. <ul style="list-style-type: none"> Meetings to take place in designated room at the following locations: Alan Emmott: Room #2 Bill Copeland Arena: Conference Room Bonsor Recreation Complex: Conference Room Burnaby Lake Arena: Meeting Room & Club Room Bby Lake Sports Complex West: Meeting Room #2 Burnaby Central School: Community Room Cameron Recreation Centre: Juniper Room Charles Rummel Centre: Committee Room Edmonds Community Centre: Community Room Kensington Arena: Community Room Wesburn Centre: Committee Room Willingdon Community Centre: Community Room	No Charge			No Charge	

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	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities: (i.e. tournaments, meets, displays, exhibitions). All rentals for any Burnaby based political group.					
i) Parks and Recreation Facilities					
Activity Rooms					
• Up to 30 people	\$12.47 /hr	\$13.09 /hr	\$7.35-\$14.66	\$12.72 /hr	\$13.36 /hr
• Up to 60 people	\$20.68 /hr	\$21.71 /hr	\$8.10-\$33.75	\$21.09 /hr	\$22.14 /hr
• Up to 100 people	\$39.04 /hr	\$40.99 /hr	\$8.00-\$39.20	\$39.82 /hr	\$41.81 /hr
• Over 100 people	\$59.36 /hr	\$62.33 /hr	\$18.15-\$60.47	\$60.55 /hr	\$63.58 /hr
Regular activities exclusively for youth. Groups with exclusive youth membership.	No Charge			No Charge	
Alan Emmott Centre					
Bill Copeland Sports Centre: Meeting/Activity Rooms					
Bonsor Recreation Complex: Art, Banquet, Child-minding, Conference, Multipurpose, South Burnaby Metro Club Rooms, Active Studio					
Burnaby Central School: Community Room					
Burnaby Lake Pavilion					
Burnaby Lake Sports Complex W: Room #2					
Cameron Centre					
C.G. Brown Pool; Multi-use Room					
Charles Rummel: Activity Room, Main Hall					
Confederation Centre					
Edmonds Community Centre: Arts, Active Studio, Childminding, Meeting, Multipurpose, Music, Preschool					
Eileen Dailly Pool					
Forest Grove School: Community Room					
Kensington Arena					
University Highlands School: Community Room					
Wesburn Centre: Activity Room, Main Hall					
Willingdon Centre					
Youth Centres: as determined by staff					

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<u>Activity Rooms (cont)</u>					
Bonsor Judo Room	\$5.76 /hr	\$6.05 /hr	No Comparison	\$5.88 /hr	\$6.17 /hr
Bonsor Fitness/Dance Studio/Edmonds Active Room	\$39.48 /hr	\$41.45 /hr	\$38.71 -\$43.50	\$40.27 /hr	\$42.28 /hr
<u>Gymnasiums</u>					
Single gym based on equivalent of one full basketball court					
Youth only membership	No Charge			No Charge	
Adult/mixed ages membership					
Bonsor/Cameron/Edmonds	\$69.28 /hr	\$72.74 /hr	\$37.50 -\$103.74	\$70.67 /hr	\$74.20 /hr
ii) <u>School Gymnasiums</u>					
a) Private					
Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/ employers of a Burnaby based company.					
Youth and Adult/mixed memberships					
Elementary School gym	\$73.35 /hr	\$77.02 /hr	\$56.00 -\$165.00	\$74.82 /hr	\$78.56 /hr
Secondary School gym	\$134.88 /hr	\$141.62 /hr	\$50.00 -\$222.50	\$137.58 /hr	\$144.46 /hr
b) Preferred					
Non-profit community groups or informal community groups with a membership of more than 60% Burnaby residents or employees/ employers of a Burnaby based company.					
Youth only membership					
• Elementary & Secondary school gyms	No Charge			No Charge	
Adult/mixed ages membership					
Elementary school	\$33.79 /hr	\$35.48 /hr	\$15.00-\$82.50	\$34.47 /hr	\$36.19 /hr
Secondary school					
Alpha, Cariboo, Marlborough(w), Bby North (small)	\$42.34 /hr	\$44.46 /hr	\$15.00-\$111.25	\$43.19 /hr	\$45.35 /hr
Burnaby Mountain/Burnaby North (large)	\$50.29 /hr	\$52.80 /hr	\$25.00-\$135.50	\$51.30 /hr	\$53.87 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS					
Exclusive use of Parks & Recreation buildings by private groups/individuals					
Personal Use / Socials					
Weddings, dances, banquets.					
• 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function					
Alan Emmott Centre					
• Basic	\$771.73	\$810.32		\$787.16	\$826.52
• Additional hourly rate					
- prime time	\$110.74 /hr	\$116.28 /hr	\$70.00-\$187.50	\$112.95 /hr	\$118.60 /hr
- non-prime time	\$96.90 /hr	\$101.75 /hr	\$70.00-\$139.16	\$98.84 /hr	\$103.78 /hr
• Hourly rate with \$500.00 minimum catering					
- non-prime time	\$39.03 /hr	\$40.98 /hr	No Comparison	\$39.81 /hr	\$41.80 /hr
• Hourly rate with \$3,000.00 minimum catering					
- prime time	\$55.75 /hr	\$58.54 /hr	No Comparison	\$56.87 /hr	\$59.71 /hr
Burnaby Lake Pavilion					
• Basic Prime (8 hr) Sunday -Thursday	\$1,114.94	\$1,170.69		\$1,137.24	\$1,194.10
• Basic Prime (8 hr) Friday and Saturday	\$1,560.92	\$1,638.97		\$1,592.14	\$1,671.75
• Basic Non-Prime (8 hr) Sunday - Thursday	\$780.45	\$819.47		\$796.06	\$835.86
• Basic Non-Prime (8 hr) Friday and Saturday	\$1,114.94	\$1,170.69		\$1,137.24	\$1,194.10
• Basic Prime (5 hr) Sunday -Thursday	\$891.95	\$936.55		\$909.79	\$955.28
• Basic Prime (5 hr) Friday and Saturday	\$1,226.43	\$1,287.75		\$1,250.96	\$1,313.51
• Basic Non-Prime (5 hr) Sunday - Thursday	\$557.46	\$585.33		\$568.61	\$597.04
• Basic Non-Prime (5 hr) Friday and Saturday	\$724.72	\$760.96		\$739.21	\$776.17
• Additional hourly rate					
- prime time & non-primetime	\$167.25 /hr	\$175.61 /hr	\$70.00-\$187.50	\$170.60 /hr	\$179.13 /hr
• Hourly rate with \$5,000.00 minimum catering					
- prime time	\$94.77 /hr	\$99.51 /hr	No Comparison	\$96.67 /hr	\$101.50 /hr
• Hourly rate with \$500.00 minimum catering					
- non-prime time	\$39.03 /hr	\$40.98 /hr	No Comparison	\$39.81 /hr	\$41.80 /hr

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SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
Bonsor Active Studio					
<u>Bonsor & Edmonds: Multi purpose rooms 1&2</u>					
• Basic	\$691.26	\$725.82	\$445.00-\$712.00	\$705.09	\$740.34
• Additional hourly rate					
- prime time	\$96.32 /hr	\$101.14 /hr	\$55.65-\$117.70	\$98.25 /hr	\$103.16 /hr
- non-prime time	\$84.25 /hr	\$88.46 /hr	\$55.62-\$105.00	\$85.94 /hr	\$90.24 /hr
<u>Bonsor Banquet Room & Edmonds Active Studio</u>					
• Basic - under 200 people	\$971.66	\$1,020.24	\$816.25-\$984.50	\$991.09	\$1,040.64
• Basic - over 200 people	\$1,199.35	\$1,259.32	\$837.00-\$1,274.00	\$1,223.34	\$1,284.51
• Additional hourly rate					
- prime time	\$169.98 /hr	\$178.48 /hr		\$173.38 /hr	\$182.05 /hr
- non-prime time	\$119.26 /hr	\$125.22 /hr		\$121.65 /hr	\$127.73 /hr
<u>Cameron Multipurpose Room</u>					
• Basic	\$641.62	\$673.70	\$425.00-\$835.28	\$654.45	\$687.17
• Additional hourly rate					
- prime time	\$92.52 /hr	\$97.15 /hr		\$94.37 /hr	\$99.09 /hr
- non-prime time	\$84.03 /hr	\$88.23 /hr		\$85.71 /hr	\$90.00 /hr
<u>Confederation Main Hall</u>					
• Basic	\$1,017.90	\$1,068.80	\$480.00-\$1,100.80	\$1,038.26	\$1,090.17
• Basic + Lounge	\$1,033.34	\$1,085.01	\$560.00-\$1,756.50	\$1,054.01	\$1,106.71
• Basic + Lounge + Program Room	\$1,141.27	\$1,198.33	\$1,000.00-\$1,756.50	\$1,164.10	\$1,222.31
• Additional hourly rate					
- prime time	\$134.18 /hr	\$140.89 /hr		\$136.86 /hr	\$143.70 /hr
- non-prime time	\$94.08 /hr	\$98.78 /hr		\$95.96 /hr	\$100.76 /hr
• Activity Room (Small) or Kitchen	\$28.79 /hr	\$30.23 /hr		\$29.37 /hr	\$30.84 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
IV. PREFERRED RENTALS AND ALLOTMENTS - SOCIALS Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building a) Preferred Group Socials Parties, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates) Alan Emmott Centre • Basic • Additional hourly rate - prime time - non-prime time Burnaby Lake Pavilion • Basic • Additional hourly rate - prime time - non-prime time					
	\$540.10	\$567.11		\$550.90	\$578.45
	\$77.55 /hr	\$81.43 /hr	\$30.00-\$108.33	\$79.10 /hr	\$83.06 /hr
	\$67.83 /hr	\$71.22 /hr	\$30.00-\$56.25	\$69.19 /hr	\$72.65 /hr
	\$771.46	\$810.03		\$786.89	\$826.23
	\$101.50 /hr	\$106.58 /hr	\$30.00-\$108.33	\$103.53 /hr	\$108.71 /hr
	\$71.24 /hr	\$74.80 /hr	\$30.00-\$56.25	\$72.66 /hr	\$76.29 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
<u>Bonsor Active Studio</u>					
<u>Bonsor & Edmonds: Multi purpose rooms 1&2</u>					
• Basic	\$481.39	\$505.46	\$276.25-\$833.28	\$491.02	\$515.57
• Additional hourly rate					
- prime time	\$69.08 /hr	\$72.53 /hr		\$70.46 /hr	\$73.98 /hr
- non-prime time	\$60.45 /hr	\$63.47 /hr		\$61.66 /hr	\$64.74 /hr
<u>Bonsor Banquet Room</u>					
<u>Edmonds Active Studio</u>					
• Basic	\$899.65	\$944.63	\$965.84-\$1,040.00	\$917.64	\$963.52
• Additional hourly rate					
- prime time	\$125.01 /hr	\$131.26 /hr	\$120.75-\$130.00	\$127.51 /hr	\$133.89 /hr
- non-prime time	\$87.71 /hr	\$92.10 /hr	No Comparison	\$89.46 /hr	\$93.93 /hr
<u>Cameron & Edmonds: Multi purpose rooms</u>					
<u>Charles Rummel, Wesburn & Willingdon:</u>					
<u>Main Hall</u>					
• Basic	\$449.15	\$471.61	\$276.25-\$833.28	\$458.13	\$481.04
• Additional hourly rate					
- prime time	\$64.80 /hr	\$68.04 /hr		\$66.10 /hr	\$69.41 /hr
- non-prime time	\$58.84 /hr	\$61.78 /hr		\$60.02 /hr	\$63.02 /hr
<u>Confederation: Main Hall</u>					
• Basic	\$712.23	\$747.84	\$430.00-\$925.00	\$726.47	\$762.79
• Additional hourly rate					
- prime time	\$93.92 /hr	\$98.62 /hr		\$95.80 /hr	\$100.59 /hr
- non-prime time	\$65.86 /hr	\$69.15 /hr		\$67.18 /hr	\$70.54 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
b) Fund Raising Social <u>Limit of 1 rental per group per year.</u> <u>• 8 hour basic rental for the purpose of raising funds to support the community group's activities</u> <u>(Rates are approx. 55% of private rental rates)</u> Alan Emmott Centre • Basic • Additional hours Burnaby Lake Pavilion • Basic • Additional hours Bonsor Active Studio & Edmonds: Multi purpose rooms 1&2 • Basic • Additional hours Bonsor Banquet Room Edmonds Active Studio • Basic • Additional hours Cameron & Edmonds: Multi purpose rooms Charles Rummel, Wesburn & Willingdon: Main Hall • Basic • Additional hours Confederation Main Hall • Basic • Additional hours	\$424.50 \$60.92 /hr \$606.83 \$79.73 /hr \$378.36 \$54.30 /hr \$692.73 \$98.22 /hr \$352.54 \$50.92 /hr \$559.70 \$73.79 /hr	\$445.73 \$63.97 /hr \$637.17 \$83.72 /hr \$397.28 \$57.02 /hr \$727.37 \$103.13 /hr \$370.17 \$53.47 /hr \$587.69 \$77.48 /hr	\$30.00-\$47.80 \$30.00-\$47.80 \$244.75-\$391.60 \$30.59-\$48.95 \$448.80-\$700.70 \$244.75-\$391.60 \$264.00-\$966.10	\$432.99 \$62.14 /hr \$618.97 \$81.32 /hr \$385.93 \$55.39 /hr \$706.58 \$100.18 /hr \$359.59 \$51.94 /hr \$570.89 \$75.27 /hr	\$454.64 \$65.25 /hr \$649.92 \$85.39 /hr \$405.23 \$58.16 /hr \$741.91 \$105.19 /hr \$377.57 \$54.54 /hr \$599.43 \$79.03 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
V. SPORT FIELD ALLOTMENTS All field sports. * Cancellation fee	\$30.22 /contract	\$31.73 /contract	\$18.27-\$25.00	\$30.82 /contract	\$32.36 /contract
a) Private Allotments - Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employers of a Burnaby based company. - Commercial or private groups.					
- "A" - Grass Field					
- Per Hour	\$28.62 /hr	\$30.05 /hr	\$11.75-\$37.00	\$29.19 /hr	\$30.65 /hr
- Tournament (8 hours)	\$200.33	\$210.35	\$94.00-\$240.00	\$204.34	\$214.56
- "B" - Grass Field					
- Per Hour	\$22.15 /hr	\$23.26 /hr	\$7.50-\$29.00	\$22.59 /hr	\$23.72 /hr
- Tournament (8 hours)	\$155.02	\$162.77	\$60.00-\$194.00	\$158.12	\$166.03
- "C" - All-weather fields with lights					
- Per Hour	\$19.48 /hr	\$20.45 /hr	\$7.90-\$19.10	\$19.87 /hr	\$20.86 /hr
- Tournament (8 hours)	\$136.37	\$143.19	\$94.00-\$194.00	\$139.10	\$146.06
- "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$13.04 /hr	\$13.69 /hr	\$5.25-\$12.78	\$13.30 /hr	\$13.97 /hr
- Tournament (8 hours)	\$91.23	\$95.79	\$89.44-\$194.00	\$93.05	\$97.70
- "E" - Artificial turf					
- Per Hour					
- Youth - Prime Time	\$56.55 /hr	\$59.38 /hr	\$34.00-\$90.24	\$57.68 /hr	\$60.56 /hr
- Youth - Non-Prime Time	\$47.12 /hr	\$49.48 /hr	\$27.42-\$72.15	\$48.06 /hr	\$50.46 /hr
- Adult - Prime Time	\$82.31 /hr	\$86.43 /hr	\$34.00-\$118.29	\$83.96 /hr	\$88.16 /hr
- Adult - Non-Prime Time	\$65.85 /hr	\$69.14 /hr	\$34.00-\$118.29	\$67.17 /hr	\$70.53 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments ▪ Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company. <u>Youth Allotments</u> - General Use - Artificial turf - Prime time - Non-Prime time - No show - Burnaby Lake West only - Grass field - All Weather field - Tournament - Per Field/Diamond - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate - Tournament - Per Artificial Field - Tournament (8 hours) - Additional hour					
	\$21.16 /hr	\$22.22 /hr	\$0.00-\$31.78	\$21.58 /hr	\$22.66 /hr
	\$21.16 /hr	\$22.22 /hr	\$0.00-\$26.00	\$21.58 /hr	\$22.66 /hr
	\$21.16 /hr	\$22.22 /hr	\$18.27-\$25.00	\$21.58 /hr	\$22.66 /hr
	No Charge	No Charge		No Charge	No Charge
	No Charge	No Charge		No Charge	No Charge
	\$50.71 /field	\$53.25 /field	\$0.00-\$88.82	\$51.72 /field	\$54.31 /field
	\$38.41 /field	\$40.33 /field	\$0.00-\$88.82	\$39.18 /field	\$41.14 /field
	\$8.30 /field	\$8.72 /field		\$8.47 /field	\$8.89 /field
	\$6.29 /field	\$6.60 /field		\$6.42 /field	\$6.74 /field
	\$132.96 /day	\$139.61 /day	\$26.00-\$244.00	\$146.26 /day	\$153.57 /day
	\$22.15 /hr	\$23.26 /hr	\$3.25-\$29.30	\$24.37 /hr	\$25.59 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
<u>Adult Allotments</u>					
▪ "A" - Grass Field					
- Per Hour	\$16.91 /hr	\$17.76 /hr	\$6.84-\$22.25	\$17.25 /hr	\$18.11 /hr
- Tournament (8 hours)	\$118.40	\$124.32	\$49.12-\$178.00	\$120.77	\$126.81
▪ "B" - Grass Field					
- Per Hour	\$12.81 /hr	\$13.45 /hr	\$6.84-\$22.25	\$13.07 /hr	\$13.72 /hr
- Tournament (8 hours)	\$89.62	\$94.10	\$40.64-\$114.40	\$91.41	\$95.98
▪ "C" - All-weather fields with lights					
- Per Hour	\$10.98 /hr	\$11.53 /hr	\$5.18-\$10.76	\$11.20 /hr	\$11.76 /hr
- Tournament (8 hours)	\$76.83	\$80.67	\$41.44-\$143.00	\$78.37	\$82.29
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$6.45 /hr	\$6.77 /hr	\$4.25-\$8.19	\$6.58 /hr	\$6.91 /hr
- Tournament (8 hours)	\$45.00	\$47.25	\$41.44-\$82.14	\$45.90	\$48.20
▪ "E" - Artificial turf					
- Per Hour - Prime Time	\$43.84 /hr	\$46.03 /hr	\$30.00-\$48.05	\$44.72 /hr	\$46.96 /hr
- Non-Prime Time	\$31.41 /hr	\$32.98 /hr	\$22.79-\$48.05	\$32.04 /hr	\$33.64 /hr
- Ultra Non-Prime Time	\$23.56 /hr	\$24.74 /hr	No Comparison	\$24.03 /hr	\$25.23 /hr
- Tournament - Per field (8 hours)	\$295.28	\$310.04	\$196.96-\$448.00	\$301.19	\$316.25
c) <u>Youth Sport Development Schools</u>					
- Grass	\$23.81 /hr	\$25.00 /hr	\$3.85-\$23.34	\$24.29 /hr	\$25.50 /hr
- Artificial Turf	\$51.67 /hr	\$54.25 /hr	\$17.95-\$50.66	\$52.70 /hr	\$55.34 /hr
- All-Weather	\$15.45 /hr	\$16.22 /hr	\$3.40-\$15.15	\$15.76 /hr	\$16.55 /hr

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d) <u>Beer Gardens</u>					
▪ Private Allotments (per day/per site)	\$306.83	\$322.17	\$200.00-\$568.57	\$312.97	\$328.62
▪ Preferred Allotments (Public) - Per day per site	\$212.11	\$222.72	\$200.00-\$568.57	\$216.35	\$227.17
e) <u>Private Food Concessions</u>					
▪ Burnaby Lake Sports Complex - West					
- 1 Field Allotment - 5 hours. or less	\$139.11	\$146.07		\$141.89	\$148.98
- more than 5 hours.	\$208.65	\$219.08		\$212.82	\$223.46
- 2 Field Allotments - 5 hours. or less	\$208.65	\$219.08		\$212.82	\$223.46
- more than 5 hours.	\$278.21	\$292.12		\$283.77	\$297.96
- 3 or more Field Allotments - 5 hours. or less	\$278.21	\$292.12		\$283.77	\$297.96
- more than 5 hours.	\$417.30	\$438.17		\$425.65	\$446.93
▪ Other Sports Fields	15% of Gross Sales			15% of Gross Sales	
f) <u>Miscellaneous</u>					
- Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$37.29 /mo	\$39.15 /mo	No Comparison	\$38.04 /mo	\$39.94 /mo
▪ Utility Recovery Fee (Concessions in fieldhouses)	\$14.32 /mo	\$15.04 /mo		\$14.61 /mo	\$15.34 /mo
g) <u>Tennis Courts - per court</u>	\$8.15 /hr	\$8.56 /hr	\$0.00-\$25.08	\$8.31 /hr	\$8.73 /hr
h) <u>Bootcamps</u>	\$25.46 /hr	\$26.73 /hr	\$13.26-\$24.96	\$25.97 /hr	\$27.27 /hr

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	Base fee	Incl. GST		Base fee	Incl. GST
VI. PICNIC ALLOTMENT FEE - PER SITE					
Confederation Park					
• Up to 100 people	\$114.86	\$120.60	\$64.10-\$120.00	\$117.16	\$123.02
• Over 100 people	\$230.60	\$242.13	\$117.14-\$242.00	\$235.21	\$246.97
Fraser Foreshore, Barnet, Central Park					
• Up to 100 people	\$104.87	\$110.11	\$64.10-\$120.00	\$106.97	\$112.32
• Over 100 people	\$210.56	\$221.09	\$117.14-\$242.00	\$214.77	\$225.51
VII. COMMERCIAL FILMING FEES					
Filming Fees - Cultural Services					
Filming Application	\$200.00	\$210.00	\$107.00-\$250.00	\$200.00	\$210.00
Student Filming Application (Film Students)	\$50.00	\$52.50	\$00.00-\$200.00	\$50.00	\$52.50
Coordinated Street Use Filming Fee	\$200.00	\$210.00	\$160.00-\$300.00	\$200.00	\$210.00
Movie Filming - Outdoor Parks (minimum fee per location per day)					
a) Non-filming day	\$288.64	\$303.07	\$230.91-\$565.00	\$294.41	\$309.13
b) Filming day	\$846.58	\$888.91	\$167.95-\$1,002.00	\$863.51	\$906.69
Student Filming (Film Students)	\$0.00	\$0.00	\$0.00-\$39.00	\$0.00	\$0.00
Commercials/Photography - Outdoor Parks					
a) Simple (one day)	\$123.26	\$129.42	\$120.84-\$178.00	\$125.73	\$132.02
- minimum staff time, no vans on site, limited props, etc.					
b) Complex (per day, per location)	\$293.31	\$307.98	\$225.00-\$356.00	\$299.18	\$314.14
- equipment, props, vans on site, supervision					
Student Filming (Film Students)	\$0.00	\$0.00	No Comparison	\$0.00	\$0.00
Additional Charges					
Rescheduling/cancellations	\$117.71	\$123.60	\$30.00-\$115.40	\$120.06	\$126.06
Parking Lots					
Small (up to 99 spots)	\$274.49	\$288.21	\$219.59-\$750.00	\$279.98	\$293.98
Large (100 spots and over)	\$447.89	\$470.28	\$250.00-\$750.00	\$456.85	\$479.69

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VIII. <u>SWANGARD STADIUM</u>					
a) Events					
• Base fee, maximum 7 hour rental					
- Up to 1,999 people	\$692.26	\$726.87	\$341.44-\$973.00	\$706.11	\$741.42
- 2,000 - 3999 people	\$1,903.72	\$1,998.91	\$541.28-\$1,866.41	\$1,941.79	\$2,038.88
- 4,000 people and over	\$2,769.04	\$2,907.49	\$541.28-\$4,343.46	\$2,824.42	\$2,965.64
• Double header - Add on fee to base fee	\$475.69	\$499.47	No Comparison	\$485.20	\$509.46
<u>School Track Meets</u>					
b) • Base fee, min. 4 hour/max. 7 hour rental	\$692.26	\$726.87	\$126.82-\$910.10	\$706.11	\$741.42
• Additional per hour rate for (a) and (b)	\$98.89 /hr	\$103.83 /hr	\$47.50-\$111.71	\$100.87 /hr	\$105.91 /hr
Track and Field Group Practice					
c) Group fee per year					
• Youth (under 19)	\$598.51	\$628.44	\$520.00-\$773.00	\$610.48	\$641.00
• Adult or Mixed Ages (19 years and over)	\$939.12	\$986.08	\$773.00-\$1,040.00	\$957.90	\$1,005.80
Javelin Throwing Rate	\$4.91 /hr	\$5.16 /hr	No Comparison	\$5.01 /hr	\$5.26 /hr

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Miscellaneous					
▪ Equipment storage rental fee (annual fee)	\$488.19	\$512.60	No Comparison	\$497.95	\$522.85
▪ Lights	\$73.61 /hr	\$77.29 /hr	\$2.55-\$72.17	\$75.08 /hr	\$78.83 /hr
▪ Hospitality room					
- Preferred social	\$57.98 /hr	\$60.88 /hr	\$25.53-\$56.84	\$59.14 /hr	\$62.10 /hr
- Private rental	\$82.04 /hr	\$86.14 /hr	\$25.53-\$56.84	\$83.68 /hr	\$87.86 /hr
- Tents (per tent)	\$365.52	\$383.80	\$59.36-\$376.00	\$372.83	\$391.47
e) Special Event Parking					
Special Event Parking - Fee per vehicle	\$5.71	\$6.00	No Comparison	\$5.71	\$6.00
IX. BURNABY CENTRAL SECONDARY SCHOOL					
School Track Meets					
▪ Base fee, min. 4 hour/max. 7 hour rental	\$519.20	\$545.16	\$126.82-\$910.10	\$529.58	\$556.06
Additional hours	\$74.17 /hr	\$77.88 /hr	\$47.50-\$111.71	\$75.65 /hr	\$79.43 /hr
Track Group Practice					
Group fee per year					
▪ Youth (under 19)	\$448.87	\$471.31	\$520.00-\$773.00	\$457.85	\$480.74
▪ Adult or Mixed Ages (19 yrs and over) Private	\$704.34	\$739.56	\$773.00-\$1,040.00	\$718.43	\$754.35

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
X. <u>SPECIAL EVENTS AND FESTIVALS</u>					
a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).		Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.
b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use.					
<u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.		Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) Miscellaneous Rentals • City public meetings • City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) • City elections • Public services meetings	No Charge			No Charge	
d) Outdoor Special Events (Walkathons, runs, weddings, church services, etc.) Civic Square & Edmonds Community Centre Plaza (4 hour max)					
Level 1 (Staff approval only, site visits or consultation meetings not required, maximum 100 people, maximum 3 hours including set-up & take-down)	\$66.12 /event	\$69.43 /event	\$17.55-\$200.00	\$67.44 /event	\$70.81 /event
Level 2 (Staff approval only, site visits or consultation meetings may be required, maximum 8 hours including set-up and take-down)	\$176.30 /event	\$185.12 /event	\$46.80-\$500.00	\$179.83 /event	\$188.82 /event
Level 3 (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.) (Maximum one day)	\$530.78 /event	\$557.32 /event	\$150.00-\$1,000.00	\$541.40 /event	\$568.47 /event
e) Archery Range Fee (per member)	\$13.02	\$13.67	No Comparison	\$13.28	\$13.94
f) Model Plane Flyer Fee (per member)	\$26.02	\$27.32	\$15.21	\$26.54	\$27.87
XI. ROWING PAVILION - BURNABY LAKE					
Boat Storage (1,788 square feet)	\$2.07 sq.ft	\$2.17	No Comparison	\$2.11 sq.ft.	\$2.22

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. <u>RACQUET COURT RENTALS</u>					
a) <u>Racquetball / Squash</u> (45 min. rental)					
▪ School Board use (Burnaby)	\$5.86	\$6.15		\$5.98	\$6.28
▪ Single Player Practice	\$6.19	\$6.50		\$6.31	\$6.63
b) <u>Tennis</u> (1 hour rental, limit 2 prime and 2 non prime time bookings per week)					
▪ Prime time court rental	\$23.35	\$24.52	\$17.60-\$36.00	\$23.82	\$25.01
▪ Punchcard	\$210.00	\$220.50	No Comparison	\$214.40	\$225.12
▪ Non-prime time court rental	\$21.54	\$22.62	\$17.60-\$36.00	\$21.97	\$23.07
▪ Student/Senior rate (non-prime time)	\$17.67	\$18.55	No Comparison	\$18.02	\$18.92
c) <u>Wallyball</u> (45 min. rental)					
▪ Prime time court rental	\$19.90	\$20.90		\$20.30	\$21.32
▪ School Board use (Burnaby)	\$11.05	\$11.60		\$11.27	\$11.83

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIII. <u>WEIGHTROOM PASS</u>					
Allows access to Willingdon, C.G. Brown (including swirl) & Confederation Centre Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate.					
<u>Adult</u>					
▪ Drop-in	\$5.62	\$5.90		\$5.71	\$6.00
▪ Punchcard	\$50.60	\$53.13		\$51.40	\$53.97
▪ 1 month pass	\$50.60	\$53.13		\$51.40	\$53.97
▪ 4 month pass	\$151.80	\$159.39		\$154.20	\$161.91
▪ Annual pass	\$364.30	\$382.52		\$370.08	\$388.58
<u>Senior / Student / Youth</u>					
▪ Drop-in	\$4.24	\$4.45		\$4.33	\$4.55
▪ Punchcard	\$38.20	\$40.11		\$39.00	\$40.95
▪ 1 month pass	\$38.20	\$40.11		\$39.00	\$40.95
▪ 4 month pass	\$114.60	\$120.33		\$117.00	\$122.85
▪ Annual pass	\$275.05	\$288.80		\$280.80	\$294.84

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIV. <u>bACTIVE PASS</u>					
a) <u>bActive Pass</u> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating, All Outdoor Pools)					
Adult:					
- Day Pass	\$6.19	\$6.50		\$6.38	\$6.70
- Punchcard	\$55.70	\$58.49		\$57.00	\$59.85
- 1 month pass	\$55.70	\$58.49		\$57.00	\$59.85
- 4 month pass	\$167.10	\$175.46		\$171.00	\$179.55
- Annual Pass	\$401.05	\$421.10		\$410.40	\$430.92
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$4.67	\$4.90		\$4.75	\$5.00
- Punchcard	\$42.00	\$44.10		\$42.80	\$44.94
- 1 month pass	\$42.00	\$44.10		\$42.80	\$44.94
- 4 month pass	\$126.00	\$132.30		\$128.40	\$134.82
- Annual Pass	\$302.40	\$317.52		\$308.15	\$323.56
<u>Children (4 - 12 years):</u>					
- Day Pass	\$3.14	\$3.30		\$3.19	\$3.35
- Punchcard	\$28.30	\$29.72		\$28.70	\$30.14
- 1 month pass	\$28.30	\$29.72		\$28.70	\$30.14
- 4 month pass	\$84.90	\$89.15		\$86.10	\$90.41
- Annual Pass	\$203.75	\$213.94		\$206.65	\$216.98
<u>Tots (0 - 3 years):</u>		No Charge			No Charge
<u>Family Swim</u>					
- Single Admission	\$3.14	\$3.30		\$3.19	\$3.35
- Punchcard	\$28.30	\$29.72		\$28.70	\$30.14

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>bActive Pass City Employee</u>					
- Day Pass	\$3.81	\$4.00		\$3.90	\$4.10
- Punchcard	\$34.30	\$36.02		\$35.10	\$36.86
- 1 month pass	\$34.30	\$36.02		\$35.10	\$36.86
- 4 month pass	\$102.90	\$108.05		\$105.30	\$110.57
- Annual Pass	\$247.00	\$259.35		\$252.70	\$265.34

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. AQUATICS					
a) Indoor Pools - Admissions					
Loonie Swim	\$1.00	N/A		\$1.00	N/A
b) Outdoor Pools- Admissions					
Tots (0-3 years)	No Charge			No Charge	
Children (4-12 years)					
• Single admission	\$2.86	\$3.00	\$1.50-\$3.00	\$2.90	\$3.05
• Punchcard	\$25.70	\$26.99	\$12.80-\$27.00	\$26.10	\$27.41
• 1 month pass	\$25.70	\$26.99	\$24.90-\$27.00	\$26.10	\$27.41
• Season pass	\$57.95	\$60.85	\$20.00-\$77.00	\$59.10	\$62.06
Students / Youth (13-18 years or with card)					
Seniors (65 years and over)					
• Single admission	\$3.14	\$3.30	\$1.50-\$3.50	\$3.19	\$3.35
• Punchcard	\$28.30	\$29.72	\$14.60-\$27.60	\$28.70	\$30.14
• 1 month pass	\$28.30	\$29.72	\$27.00-\$27.60	\$28.70	\$30.14
• Season pass	\$63.50	\$66.68	\$20.00-\$77.00	\$64.75	\$67.99
Adults (19 years and over)					
• Single admission	\$4.00	\$4.20	\$2.00-\$4.55	\$4.05	\$4.25
• Punchcard	\$36.00	\$37.80	\$17.85-\$35.10	\$36.50	\$38.33
• 1 month pass	\$36.00	\$37.80	\$27.00-\$35.10	\$36.50	\$38.33
• Season pass	\$80.95	\$85.00	\$50.00-\$81.00	\$82.55	\$86.68

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Outdoor Pool - Admissions (Cont'd)					
Loonie Swim / Seasonal Rate (per person)	\$1.00	N/A		\$1.00	N/A
Free Swim	\$0.00	\$0.00		\$0.00	\$0.00
c) Indoor Pool Rentals (Per Hour Cost)					
Non-Programmed Time					
• Commercial	\$152.69	\$160.32	\$149.70 - \$365.72	\$155.74	\$163.53
• Non-profit organization	\$76.76	\$80.60	\$45.18 - \$95.42	\$78.30	\$82.22
Non-profit swim meet (plus staff costs)	\$76.76	\$80.60	\$74.28 - \$95.42	\$78.30	\$82.22
d) Outdoor Pool Rentals (Per Hour Cost)					
Commercial (Plus Staff Costs)					
Central Park	\$102.29	\$107.40		\$104.34	\$109.56
Robert Burnaby, Kensington, MacPherson	\$76.78	\$80.62		\$78.32	\$82.24
Non-Profit (Practices/Pre-Season)					
Includes one lifeguard					
Central Park	\$74.91	\$78.66		\$76.41	\$80.23
Robert Burnaby, Kensington, MacPherson	\$64.71	\$67.95		\$66.00	\$69.30
Non-Profit Swim Meets (Plus Staff Costs)					
Central Park	\$74.91	\$78.66		\$76.41	\$80.23
Robert Burnaby, Kensington, MacPherson	\$64.71	\$67.95		\$66.00	\$69.30
Preferred Youth Aquatic Allotments					
Central Park	\$56.18	\$58.99		\$57.30	\$60.17
Robert Burnaby	\$48.53	\$50.96		\$49.50	\$51.98
Non-profit community groups with a membership of 60% Burnaby residents or employees/employers of a Burnaby based company					
Preferred Youth Aquatic Competition (Plus staff costs)					
Central Park	\$56.18	\$58.99		\$57.30	\$60.17
Robert Burnaby/Kensington/ MacPherson	\$48.53	\$50.96		\$49.50	\$51.98

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVI. ARENAS					
a) Admissions (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
• Adults	\$3.76	\$3.95	\$2.84 - \$7.26	\$3.86	\$4.05
• Children (0-3 years)	No Charge		\$0-\$6.15	No Charge	
<u>Children (4-12 years)</u>					
• Single admission	\$3.09	\$3.24	\$2.84-\$3.10	\$3.14	\$3.30
• Punchcard	\$27.80	\$29.19	\$22.68-\$27.90	\$28.30	\$29.72
<u>Seniors/Students/Youth (13-18 years or with card)</u>					
• Single admission	\$4.14	\$4.35	\$2.86-\$4.40	\$4.24	\$4.45
• Punchcard	\$37.30	\$39.17	\$25.96-\$46.86	\$38.20	\$40.11
<u>Adults</u>					
• Single admission	\$5.33	\$5.60	\$4.65-\$5.86	\$5.43	\$5.70
• Punchcard	\$48.00	\$50.40	\$42.00-\$51.48	\$48.90	\$51.35
<u>Family Skate (per person)</u>					
• Single admission	\$3.09	\$3.24	\$2.84-\$3.10	\$3.14	\$3.30
• Punchcard	\$27.80	\$29.19	\$22.80-\$27.90	\$28.30	\$29.72
<u>Recreational Hockey - (Non-prime time)</u>					
• Single admission	\$6.24	\$6.55	\$5.80-\$7.26	\$6.38	\$6.70
• Punchcard	\$56.20	\$59.01	\$46.86-\$65.34	\$57.40	\$60.27
<u>Toonie Skate (includes skate & helmet rental)</u>	\$1.90	\$2.00	\$1.90-\$2.86	\$1.90	\$2.00

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Ice Rental (All Arenas) (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$52.19	\$54.80	\$31.10 - \$120.31	\$53.23	\$55.89
<u>Community Groups</u> (Non-profit Burnaby based sport organizations)					
<u>Burnaby Lake & Kensington Arena</u> • Non-prime time	\$64.35	\$67.57	\$45.00 - \$93.00	\$65.64	\$68.92
• Prime time	\$105.94	\$111.24	\$93.00-\$133.07	\$108.06	\$113.46
<u>Bill Copeland Sports Centre</u> • Non-prime time	\$80.26	\$84.27	\$45.00-\$93.00	\$81.87	\$85.96
• Prime time	\$121.23	\$127.29	\$93.00-\$133.07	\$123.65	\$129.83
<u>Burnaby Women's Hockey (All Arenas)</u>	\$206.02	\$216.32	\$124.30-\$201.98	\$210.14	\$220.65
<u>Private/Commercial Rentals</u> • Non-prime time (All Arenas)	\$167.52	\$175.90	\$125.67-\$238.73	\$175.90	\$184.70
• Non-prime time - off hours (All Arenas)	\$123.64	\$129.82	\$107.62-\$127.93	\$126.11	\$132.42
<u>Burnaby Lake and Kensington Arena</u> • Prime time	\$301.11	\$316.17	\$253.33-\$398.81	\$307.13	\$322.49
<u>Bill Copeland Sports Centre</u> • Prime time	\$319.44	\$335.41	\$253.33-\$398.81	\$325.83	\$342.12

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) Special Events (Ice in or out) All meeting rooms and use of lobby(ies) are included during events					
<u>Burnaby Lake & Kensington Arenas</u>					
Per day cost					
• Private	\$1,564.07	\$1,642.27	\$1,451.68 - \$2,480.00	\$1,595.35	\$1,675.12
• Non-profit	\$985.85	\$1,035.14	\$428.17 - \$1,310.00	\$1,005.57	\$1,055.85
Per hour cost					
• Private	\$213.15	\$223.81	\$181.46 - \$248.00	\$225.94	\$237.24
• Non-profit	\$121.53	\$127.61	\$114.65 - \$131.00	\$125.18	\$131.44
Set-Up / Take Down (per hour cost)					
• Private	\$108.80	\$114.24	\$104.61 - \$181.46	\$110.98	\$116.53
• Non-profit	\$67.26	\$70.62	\$58.35 - \$65.94	\$68.61	\$72.04
<u>Bill Copeland Sports Centre</u>					
Per day cost					
• Private	\$2,470.95	\$2,594.50	\$1,146.90 - \$2,480.00	\$2,520.37	\$2,646.39
• Non-profit	\$1,334.32	\$1,401.04	\$428.17 - \$1,334.32	\$1,361.01	\$1,429.06
Per hour cost					
• Private	\$265.30	\$278.57	\$238.19 - \$260.10	\$270.61	\$284.14
• Non-profit	\$140.45	\$147.47	\$131.00 - \$137.70	\$143.26	\$150.42
Set-Up / Take Down (per hour cost)					
• Private	\$165.27	\$173.53	\$108.00 - \$165.27	\$168.58	\$177.01
• Non-profit	\$89.25	\$93.71	\$58.35 - \$89.25	\$91.04	\$95.59

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Summer Floor Rental					
<u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost)					
▪ School use (rollerblading only)	\$30.88	\$32.42	\$20.00 - \$30.27	\$31.50	\$33.08
<u>Dry Floor Activities</u> (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Lake & Kensington</u>					
▪ Youth (community groups)					
▪ Prime time	\$41.77	\$43.86	\$24.48 - \$53.81	\$42.61	\$44.74
▪ Non-prime time	\$33.81	\$35.50	\$24.48 - \$37.66	\$34.49	\$36.21
▪ Adult					
▪ Prime time	\$95.45	\$100.22	\$80.45 - \$107.62	\$97.36	\$102.23
▪ Non-prime time	\$72.29	\$75.90	\$69.98 - \$96.75	\$73.74	\$77.43
▪ Junior "A" (Prime and Non-Prime)	\$63.62	\$66.80	\$40.00 - \$74.08	\$64.89	\$68.13
<u>Bill Copeland Sports Centre</u>					
▪ Youth (community groups)					
▪ Prime time	\$50.65	\$53.18	\$24.48 - \$53.81	\$51.66	\$54.24
▪ Non-prime time	\$42.01	\$44.11	\$24.48 - \$42.75	\$42.85	\$44.99
▪ Adult					
▪ Prime time	\$98.92	\$103.87	\$80.95 - \$107.62	\$100.90	\$105.95
▪ Non-prime time	\$77.33	\$81.20	\$69.98 - \$96.75	\$78.88	\$82.82
▪ Junior "A" (Prime and Non-Prime)	\$73.50	\$77.18	\$40.00 - \$74.08	\$74.97	\$78.72

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<u>XVII. PROGRAM FEES</u> Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.					
<u>XVIII. RECREATION CREDIT PROGRAM</u> Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year	\$188.00			\$192.00	
<u>XIX. FOOD SERVICES</u> Prices for food products and services are established according to industry practice and market acceptance.					

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XX. <u>SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY</u>					
a) <u>Private Rentals</u> Exclusive use by private groups/individuals.					
<u>Schedule "A" all rooms (except theatres)</u> Weddings, dances, parties, banquets, socials, filming.	\$0.065 /sq.ft./hr	\$0.067 /sq.ft./hr	\$520.00-\$2,620.77	\$0.066 /sq.ft./hr	\$0.069 /sq.ft./hr
<u>Schedule "B" all rooms (except theatres)</u> Meetings, conferences, trade shows, rehearsals.	\$0.034 /sq.ft./hr	\$0.035 /sq.ft./hr	\$520.00-\$2,620.77	\$0.035 /sq.ft./hr	\$0.036 /sq.ft./hr
<u>Theatres</u> Theatre Facility Fee per seat	\$2.75 /seat	\$2.84 /seat	\$360.00-\$2,310.68	\$2.80 /seat	\$2.94 /seat
<u>Schedule "A" - weddings, dances, parties, banquets, socials, filming</u> James Cowan Theatre	\$377.85 /hr	\$396.74 /hr	\$360.00-\$2,310.68	\$385.41 /hr	\$404.68 /hr
Studio Theatre	\$228.58 /hr	\$240.01 /hr	\$360.00-\$2,310.68	\$233.15 /hr	\$244.81 /hr
<u>Schedule "B" - meetings, conferences, trade shows rehearsals</u> James Cowan Theatre	\$194.83 /hr	\$204.57 /hr	\$360.00-\$2,310.68	\$198.73 /hr	\$208.67 /hr
Studio Theatre	\$117.87 /hr	\$123.76 /hr		\$120.23 /hr	\$126.24 /hr
<u>Schedule "C" - Public Performances, recitals (n/a to studios)</u> James Cowan Theatre	\$908.62 per day	\$954.05 per day	\$360.00-\$2,310.68	\$926.79 per day	\$973.13 per day
Studio Theatre	\$637.62 per day	\$669.50 per day		\$650.37 per day	\$682.89 per day
• Outdoor Concert Bowl	\$6,000+ 8% of gross ticket sales plus \$1.00/seat		\$6,000-\$15,000	\$6,000+ 8% of gross ticket sales plus \$1.00/seat	
• Outdoor Concert Bowl (set up and strike days)	\$1,500 - \$3,000		\$1,500-\$5,000	\$1,500 - \$3,000	
<u>Schedule "D" (n/a to theatres)</u> Studio public performances, recitals. Min. 4 hour rental	\$0.025 /sq.ft./hr	\$0.025 /sq.ft./hr		\$0.026 /sq.ft./hr	\$0.027 /sq.ft./hr
Wedding Photos	\$123.48 /hr	\$129.65 /hr	\$263.22-\$565.00	\$125.95 /hr	\$132.25 /hr

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Private Rentals Rates for groups/individuals booking for extended duration of time.					
• Outdoor Verandas/Balconies (Bby Art Gallery)	50% of regular rates			50% of regular rates	
• 10 hour block booking (Sched. "A", "B" only)	80% of regular rates			80% of regular rates	
• 24 hour block booking (Sched. "A", "B" only)	50% of regular rates			50% of regular rates	
• Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY)	75% of regular rates			75% of regular rates	
• Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House)	90% of regular rates			90% of regular rates	
c) Preferred Rentals Use of facilities by registered non-profit society or City Department.					
Registered non-profit society rate (Does not apply to Schedule "A")	65% of private rental rate			65% of private rental rate	
City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept.	No Charge			No Charge	
All other City Departments Retirement parties for City employees	40% of private rental rate			40% of private rental rate	

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Daytime (Studio) Rehearsals with Theatre Rental • Daily (max. 8 hrs.) • Hourly (min. 2 hrs.) • Rehearsal Drop-In (Music Studios)	\$59.36 day \$11.88 /hr \$5.93 /hr	\$62.33 /day \$12.47 /hr \$6.23 /hr		\$60.55 day \$12.11 /hr \$6.05 /hr	\$63.58 /day \$12.72 /hr \$6.35 /hr
e) Ancillary Revenues (i.e. sale of merchandise, food, beverage by rental group or organization) • Regular use • Regular use (non-profit society) • Registered non-profit society fundraisers	15% of gross No Charge No Charge			15% of gross No Charge No Charge	
f) Cultural Event Participation Fee Attendance under 5000 •Community Organization •Artisans •Vendors Attendance over 5000 •Community Organization •Artisans •Vendors	\$6.00 /hr \$11.00 /hr \$15.00 /hr \$12.00 /hr \$22.00 /hr \$30.00 /hr	\$6.30 \$11.55 \$15.75 \$12.60 \$23.10 \$31.50		\$6.00 /hr \$11.00 /hr \$15.00 /hr \$12.00 /hr \$22.00 /hr \$30.00 /hr	\$6.30 \$11.55 \$15.75 \$12.60 \$23.10 \$31.50

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXI. BURNABY VILLAGE MUSEUM *staffing costs/labour charges are not included in facility use fees.	All Museum fees effective 2019 January 01 - December 31.				
a) Private Rentals Exclusive use by private group/individuals.					
Church • Wedding • Memorial Service/Baptism • Intimate Outdoor Wedding (up to 16 people)	\$462.75 \$309.78 \$186.05	\$485.89 \$325.27 \$195.35	\$415.00-\$1,000.00 \$166.00-\$400.00	\$472.01 \$315.98 \$189.77	\$495.61 \$331.78 \$199.26
Discovery Room • Reception/Social gathering (4 hours) • Reception/Social gathering (8 hours) • Additional hours	\$434.69 \$870.23 \$169.90 /hr	\$456.42 \$913.74 \$178.40 /hr	\$393.00-\$1,675.00 \$515.00-\$1,675.00 \$100.00-\$162.98	\$443.38 \$887.64 \$173.30 /hr	\$465.55 \$932.02 \$181.97 /hr
Meeting Rate - Private (Minimum 2 hour rental) (Discovery Room, or Carousel Activity Room) • Up to 100 people	\$63.09 /hr	\$66.24 /hr	\$56.00-\$95.00	\$64.35 /hr	\$67.57 /hr
b) Preferred Rentals Any recreation, sport or art club/organization or registered non-profit society; City Depts.					
Meeting Rate - Preferred (Minimum 2 hour rental) (Discovery Room or Carousel Activity Room) • Up to 100 people	\$48.93 /hr	\$51.38 /hr	N/A	\$49.91 /hr	\$52.41 /hr
Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	No Charge			No Charge	

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) Site Rentals					
Wedding Photos • Photos during non-public hours	\$123.48 /hr	\$129.65 /hr	\$123.48-\$565.00	\$125.95 /hr	\$132.25 /hr
Carousel Pavilion (4 hour rental; up to 263 people)					
• with rides	\$1,128.37	\$1,184.79	N/A	\$1,128.37	\$1,184.79
• each additional hour	\$224.51 /hr	\$235.74 /hr	N/A	\$224.51 /hr	\$235.74 /hr
Entire Site (max. 7 hours)					
• Under 500 people	\$3,088.05	\$3,242.45	\$1,717.25-\$6,000.00	\$3,088.05	\$3,242.45
• 501 - 1,000 people	\$3,978.84	\$4,177.78	\$1,717.25-\$4,511.44	\$3,978.84	\$4,177.78
• 1,001 - 1,500 people	\$4,855.16	\$5,097.92	\$1,717.25-\$5,368.98	\$4,855.16	\$5,097.92
• 1,501 - 2,000 people	\$5,790.98	\$6,080.53	\$1,717.25-\$6,284.57	\$5,790.98	\$6,080.53
Picnic Area (max. 7 hours)					
- Picnic (0-100 people) Carousel Patio	\$307.02	\$322.37	\$500.00-\$609.86	\$307.02	\$322.37
- Picnic(100-500 people) Carousel Meadow	\$752.96	\$790.61	\$500.00-\$1,046.20	\$752.96	\$790.61
- Corporate (500-1000 people) Carousel Meadow	\$1,252.67	\$1,315.30	\$500.00-\$1,535.15	\$1,252.67	\$1,315.30
Tent Rental					
- 20' x 20'	\$372.83	\$391.47	\$59.36-\$376.00	\$372.83	\$391.47
- 10' x 10'	\$184.52	\$193.75	\$59.36-\$376.00	\$188.21	\$197.62

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Cultural Services Event Participation Fee					
Attendance under 5000					
•Community Organization	\$6.00 /hr	\$6.30		\$6.00 /hr	\$6.30
•Artisans	\$11.00 /hr	\$11.55		\$11.00 /hr	\$11.55
•Vendors	\$15.00 /hr	\$15.75		\$15.00 /hr	\$15.75
Attendance over 5000					
•Community Organization	\$12.00 /hr	\$12.60		\$12.00 /hr	\$12.60
•Artisans	\$22.00 /hr	\$23.10		\$22.00 /hr	\$23.10
•Vendors	\$30.00 /hr	\$31.50		\$30.00 /hr	\$31.50
e) Museum Admission Rates					
<u>Single Admissions</u>					
• All ages	No Charge		\$0-\$31.95	No Charge	
<u>Group Rates</u>					
• Groups of 10 or more - All ages	No Charge		\$0-\$28.50	No Charge	
<u>Season Gate Pass</u> (includes unlimited carousel rides, guided tours and special events)					
• All Ages	\$31.42	\$32.99	19.60-85.00	\$32.05	\$33.65
• Adult	\$31.42	\$32.99	19.60-85.00	\$32.05	\$33.65
• Senior/Disabled/Student/Youth (13-18 years)	\$31.42	\$32.99	16.60-85.00	\$32.05	\$33.65
• Children (6 -12 years with parent)	\$31.42	\$32.99	9.80-85.00	\$32.05	\$33.65
• Children (0-5 years with parent)	\$31.42	\$32.99	9.80-85.00	\$32.05	\$33.65
<u>Carousel - Admission Rates</u>					
All ages - per ride	\$2.52	\$2.65	2.00-2.65	\$2.52	\$2.65
Bakers Dozen (13 rides for the price of 12)	\$30.24	\$31.75	24.00-31.25	\$30.24	\$31.75

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
f) <u>Museum Promotional Coupons</u> New Marketing initiatives for museum i.e. used to promote the attraction - To an annual maximum value of \$15,000 g) <u>Museum Courtesy Passes</u> Used for promotional activities, public relations initiatives or to reimburse for disruption in services - To an annual maximum value of \$10,000					

2019 FACILITY USE FEE SCHEDULE

SERVICES	2018 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2019 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXII. <u>COMPLIMENTARY PASSES</u> Issued to Freeman, current and former Mayor(s) and Councillors, current and former Commissioners, current Council/Commission spouses or nominees, members of Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum. Annual maximum value of use \$55,000					
<div style="border: 1px solid black; padding: 5px; text-align: center;"> All categories on this page effective 2019 January 01 - December 31 </div>					
XXIII. <u>FEE WAIVERS</u> Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc. Annual Maximum annual value - \$75,000					
XXIV. <u>COURTESY PASSES & PROMOTIONS</u> Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum) Annual Maximum annual value - \$40,000					