

## COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE  
COMMISSION

**DATE:** 2018 May 09

**FROM:** DIRECTOR PARKS, RECREATION &  
CULTURAL SERVICES

**FILE:** 9100-20

**SUBJECT:** 2018/2019 COMMUNITY SCHOOL GRANT

**PURPOSE:** To request approval and authorization of an agreement with the Burnaby School District #41 for the support and operation of eight Community Schools.

**RECOMMENDATIONS:**

1. **THAT** approval be given for the expenditure of \$484,238 as the City of Burnaby's share of the operating funds for the 2018/2019 Community School Program.
2. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the execution of an agreement with the Burnaby School District #41 for the support and operation of eight Community Schools (Byrne Creek, Edmonds, Gilmore, Lochdale, Maywood, Second Street, Stoney Creek and Stride Avenue).
3. **THAT** a copy of this report be forwarded to the Burnaby Board of Education for their information.

**REPORT**

The City of Burnaby and School District #41 have been working together since 1974 to provide services to the citizens of Burnaby. The eight Burnaby Community Schools fill a valuable role in our neighbourhoods, welcoming community into the facilities throughout the day for programs, events, resources, and community spaces. They provide an additional layer of recreation and community services to the citizens of Burnaby in a warm, inviting and encouraging environment. This longstanding relationship, supported by the funding, allows the following to be achieved:

- **Integrated services with agencies and organizations:** Burnaby Neighbourhood House, Fraser Health, Burnaby Family Life, MCFD for example

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: 2018/2019 Community School Grant

Page 2

- **Innovative early learning initiatives:** Learning Together, On My Way to Kindergarten, IPALS for Newcomer families and Building Bridges
- **Youth connections:** training youth in High 5 Principles of Healthy Child Development has increased youth engagement in mentorship, C.O.R.E. and program leadership/volunteerism in Community School programs
- **Community connections and engagement:** community round table discussions with community partners, parents, school district staff, program service providers and representative from HELP examine community MDI data
- **Family support services:** PIE + at Edmonds with Canucks Family Education Centre, Cameray, Information Children, Burnaby Family Life, BCIT and Douglas College Practicum Nursing Students are a few examples
- **Lifelong learning:** Each Community School offers some combination of the following programs for community members from the early to the senior years:
  - ✓ **Tutoring, Homework/Language:** Math Buddies, 1:1, Homework Club, Breakfast Club, ELL Conversation
  - ✓ **Physical Activity/Sports:** Soccer, Open Gym, Yoga, CORE, Kids Out in the Rain, Basketball, Floor Hockey, Rock Climbing, Swimming, Canoeing, Taekwondo
  - ✓ **Social/Emotional/Mentoring/Life Skills:** Big Buddies, Friendship Group, Go Girls, Kids in the Kitchen, Stay in Focus, Kids Club, Keeping Cool for Boys, Nobody's Perfect, Teen Big Buddies, Pre-Teen Club, Between Generations
  - ✓ **Arts/Music:** Multi-Media, Clay, Drawing, Photography, Paint Club, Bhangra Dancing, Break Dancing, Hip Hop, Paint & Sketch, Cartooning, Choir, Rock IT
  - ✓ **Nutrition/Health:** Gardening Club, Breakfast Club, Kids in the Kitchen, After School Snack Attack, Meals Around the World, Wellness Series, Iron Chef, Global Snacks, First Aid, Muffins & Cookies, Numbers & Nibbles, Super Snacks & Sports, Cooks & Books
  - ✓ **Leadership:** Leadership, Run & Read, Babysitting, Environmental Stewardship, Scores in Action, Junior Coach
  - ✓ **Creative:** MindBlown, Lego, Cooking & Crafts, Tech Toys, Mad Science, Science Discoveries, Nature Club, Learn to Sew, Brickology, Games Galore, Beanie Babies, Knitting Club, Tinker, BLAST, Stoney Creek Rangers, Game On, Aboriginal Program, Hang Time, Run & Read, Rock IT, Friendship Club

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: 2018/2019 Community School Grant

..... Page 3

The District Community School Advisory and Coordinating Committee (DCSACC) membership consists of parent representatives from each community school, one School Trustee, one Commission member, one Council member and one member at large. At its meeting of 2018 April 19, DCSACC approved the 2018/2019 Community School budget. As has been the practice for many years, the Committee requested that the School District and the City of Burnaby provide the funds for the continued operation of the eight Community Schools for the upcoming school year.

A letter from the Burnaby School District #41 (Attachment #1) includes the request and outlines the Community Schools' operating budget and funding sources for the upcoming year. This budget requests a \$13,339 increase to overall base contribution levels from the City to address projected increases for employee benefits and inflation for supplies and services for 2018/2019. The School District will be increasing its contribution by \$20,863. This funding is distributed equally to each school and covers the core funding requirements. All community schools supplement their community education programs and neighbourhood activities through a variety of fund raising activities, grants, donations and sponsorships.

## **POLICY**

The Community School Grant aligns with the Corporate Strategic Plan by:

### **A Connected Community**

- Enhance social connections throughout Burnaby
- Work collaboratively with educational institutions

### **An Inclusive Community**

- Ensure City services fully meet the needs of our dynamic community
- Provide opportunities that encourage and welcome all community members and procreate a sense of belonging

### **A Healthy Community**

- Encourage opportunities for healthy living and well-being
- Improve upon and develop programs and services that enable ongoing learning

### **A Dynamic Community**

- Manage change by balancing economic development with environmental protection and maintaining a sense of belonging

### **A Thriving Organization**

- Ensure that our core values are reflected in our policies, programs and service delivery

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: 2018/2019 Community School Grant  
..... Page 4

## RECOMMENDATION

It is recommended that approval be given for the expenditure of \$484,238.00 as the city's share of the funds to operate Burnaby's Community schools. The funds are included in the City's Annual Budget.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

RJ:km:tc  
Attachment

P:/admin/tc/rj/Community School Grant for 2018-2019.docx

cc: Director Planning and Building  
City Solicitor



**RECEIVED**  
Parks, Recreation & Cultural Services

**APR 27 2018**

April 23, 2018

Refer To	de	Initials

Mr. Dave Ellenwood, Director  
Burnaby Parks, Recreation & Cultural Services  
#101 – 4946 Canada Way  
Burnaby, BC V5G 4H7

**Re: 2018-19 Budget for Community Schools**

Dear Mr. Ellenwood,

At its April 19, 2018 meeting, the District Community School Advisory and Coordinating Committee (DCSACC) approved the following recommendation:

THAT the proposed 2018-19 Community School Budget (attached) be approved and that the Burnaby Board of Education and the City of Burnaby each be requested to include in their respective budgets, the amounts requested for the support and operation of community schools during the 2018/2019 school year.

Please consider this letter as the formal request to include in the City's operating budget, the sum of \$484,238 as its share of the funds required to support Burnaby's Community School Program for the 2018-19 school year.

DCSACC also wishes to acknowledge and thank the City Council, Burnaby Parks, Recreation and Cultural Commission, and the Burnaby Board of Education for their ongoing support of Burnaby's vibrant Community School program.

Please find attached an operating budget information sheet that provides an overview of the 2018/2019 budget, process and guiding principles.

If you require further information, please contact me at 604.296.6900, ext 661008.

Sincerely,

Wanda Mitchell  
Assistant Superintendent

WM/dja

encl.

c: Robin Juergensen, City of Burnaby Recreation Services Manager    Margaret Manifold, City of Burnaby Senior Planner  
James Wang, City of Burnaby Councillor    Ron Burton, Board of Education Chair  
Lance Matricardi, Parks, Recreation & Cultural Commissioner    Sheri Brattston, Burnaby School District

## 2018/2019 COMMUNITY SCHOOL OPERATING BUDGET INFORMATION

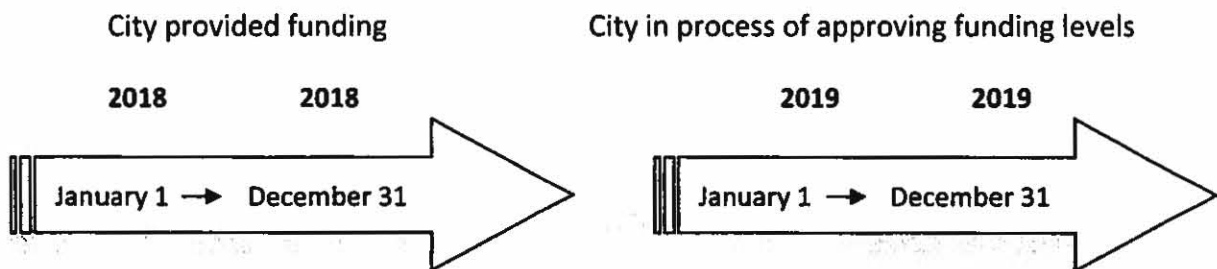
The community school program in Burnaby is supported by an integrated funding model involving the school district, City of Burnaby, provincial government, organizations and community residents.

The City of Burnaby and the school district have an operating agreement which outlines the process for receiving community school designation status and a funding formula to support community school operations.

The provincial government through the Ministry of Education's CommunityLINK funding provides the school district with the funds to support a number of school based social service programs such as school meals, children, youth and family support services and community schools. Many of these services are integral elements of the district's community school model.

The community school budget merges the school district financial year (school year July 1 – June 30) with the city (calendar year January 1 – December 31) to produce an 18 month budget cycle. It is further complicated by the provincial government's budget year (April 1 – March 31). The budget that is being proposed is for the 2018-19 school year (July 1, 2018 to June 30, 2019).

The following graphic may be helpful in understanding how the funding partnership works:



School district in process of approving funding levels for 2018/2019

