

June 6th, 2018

Financial Management Committee C/O Office of the City Clerk City of Burnaby 4949 Canada Way Burnaby, B.C., V5G 1M2

Re: Follow-up on our 2018 Community In-kind Grant Requests

Dear Councillor Dan Johnston and members of the Financial Management Committee,

At an open meeting held on May 23rd, the Financial Management Committee considered a number of grant requests from Burnaby Community Services. Among these was a community in-kind grant request which was deferred due to questions regarding publication costs included in our community grant request.

As a reminder, Burnaby Community Services published and distributed 119,000 guides in 2017. These brochures and cards to ensure that everyone in our community has access to resources and support. Specifically, we published the *Community Resource Guide, Ready, Set, Learn Brochure, As We Age Seniors Resource Guide, Seniors Resource Card, Community Outreach Resources Card* and various other brochures. For samples of each of these publications you can visit www.BbyServices.ca/resources.php.

Combined, we have requested \$16,750 towards our publications: \$9,000 within our Community Grant and \$7,750 from the in-kind grant (based on estimates from the City of Burnaby print shop – copies attached).

The Community Grant's allocation to publications are used towards the costs associated with researching and producing our publications:

- The collection and verification of information contained within the publications is a time consuming process. We
 are dedicated to ensure the information is as accurate at the time of printing, and we frequently have to edit
 content to ensure we maximize the space available and provide the information that would be the most relevant
 for the target audience.
- We spend considerable time on the design and layout of the material to ensure publications are easy to read and use when looking for a specific service or exploring what is available.
- Also, we coordinate distribution of the publications to various locations and partners including the Burnaby Schools, Burnaby Parks, Recreation and Culture, Fraser Health and Burnaby Hospital, Ministry offices, fellow nonprofits, and faith communities.
- This funding also helps with the printing costs of the *Community Resource Guide* and *As We Age*, both of which are printed in partnership with the Burnaby Now, and *Ready, Set, Learn Brochures* because the format is too large for the press at the City of Burnaby print shop.



The Community In-kind Grant request is specifically used to assist with publications we are able to print through the City of Burnaby print shop, specifically the two outreach cards (and the *Community Outreach Resources Card* for those who are homeless or are at-risk of homelessness; and the *VOBS Seniors Resource Card* for seniors requiring immediate intervention, which is available in English, Chinese, Korean, Farsi and Japanese) and various brochures for different programs.

Thank you for your time and reconsideration. If you have any questions or would like to arrange a meeting please contact me at 604-292-3904 or Stephen@BbyServices.ca.

Sincerely,

Stephen D'Souza Executive Director



Quote #1120

Print Quote for: Burnaby Community Services

Marney Godkin

PRINTING SPECIFICATIONS

1) Outreach Cards

Quantity: 3000, 4000, 6000

Dimensions: 5.5"x 4.5" full bleed,

Ink:

CMYK

Finishing:

Trim, score & pack

Artwork:

Digital artwork provided as PDF

Proofs:

Stock:

Paper Tyger Cover 7 pt.

Notes:

All items will be delivered FOB City Of Burnaby Printshop

Schedule of Pricing

Description

Qty

Amount

1) Outreach Cards

3000, 4000, 6000

\$1290.00,\$1650.00,\$1905.00

City Of Burnaby Print Shop

Date: 2016/08/18

Contact:

Yee Law

4949 Canada Way Burnaby BC V5G 1M2 yee.law@burnaby.ca T: 604 294 7376



Quote #1138

Print Quote for: Burnaby Community Services

Marney Godkin

PRINTING SPECIFICATIONS

1) Tri-fold Brochures

Quantity: 3000, 5000, 7000

Dimensions: 8.5"x 11" full bleed

Ink:

CMYK

Finishing:

Trim, fold & pack

Artwork:

Digital artwork provided as PDF

Proofs:

Stock:

100 lb coated text

Notes:

All items will be delivered FOB City Of Burnaby Printshop

Schedule of Pricing

Description

Qty

Amount

1) Tri-fold Brochures

3000, 5000, 10,000

\$650.00,\$800.00,\$1250.00

City Of Burnaby Print Shop

Date: 2017/08/01

Contact:

Yee Law

4949 Canada Way Burnaby BC V5G 1M2 yee.law@burnaby.ca

T: 604 294 7376