

FINANCIAL MANAGEMENT COMMITTEE

HIS WORSHIP, THE MAYOR AND COUNCILLORS

SUBJECT: PORTABLE RADIO REPEATERS CAPITAL FUNDING REQUEST

RECOMMENDATION:

1. THAT Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$80,000 to finance the Portable Radio Repeaters project, as outlined in this report.

REPORT

The Financial Management Committee, at its meeting held on 2018 June 13, received and adopted the <u>attached</u> report seeking a Capital Reserve Fund Bylaw to finance the purchase of portable radio repeaters.

Respectfully submitted,

Councillor D. Johnston Chair

Councillor C. Jordan Vice Chair

Copied to: City Manager Director Public Safety & Community Services Director Finance City Solicitor Fire Chief



FMC Meeting 2018 Jun 13

COMMITTEE REPORT

то:	CHAIR AND MEMBERS FINANCIAL MANAGEMENT COMMITTEE	DATE:	2018 May 23
FROM:	DIRECTOR PUBLIC SAFETY & COMMUNITY SERVICES	FILE:	42000-01

PORTABLE RADIO REPEATERS CAPITAL FUNDING REQUEST SUBJECT:

PURPOSE: To request a Capital Reserve Fund Bylaw to finance the purchase of Portable Radio Repeaters.

RECOMMENDATION:

1. THAT the Financial Management Committee recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$80,000 to finance the Portable Radio Repeaters project as outlined in this report.

REPORT

INTRODUCTION

Bylaw funding approval is being requested to enable work to proceed on the project outlined below. This project is expected to be completed in 2018.

POLICY SECTION

The project identified in this report contributes to the Corporate Strategic Plan through the following objectives:

- A Thriving Organization Reliable services, technology, and information
- A Safe Community Emergency Services

Portable Radio Repeaters (ABY.0066)

A radio repeater is a combination of a radio receiver and a radio transmitter that receives a signal and

\$80,000 (Estimated)

retransmits it, so that two-way radio signals can cover longer distances with greater clarity. The Burnaby Fire Department (BFD) currently has three permanent radio repeaters strategically located at Station #2 (Edmonds), Station #5 (Hastings), and Metrotown to help overcome any radio transmission limitations. The BFD has a requirement to add three highly portable radio repeaters to augment the permanent repeaters in remote areas where clear and reliable communication is still challenged, and in buildings that will not be covered by the new radio amplification bylaw. This 2018 capital project budget is estimated at \$80,000.

These expenditures are included in the 2018 - 2022 Annual Financial Plan and sufficient Capital Reserve funds are available to finance the capital project outlined in this report.

RECOMMENDATION

It is recommended that the Financial Management Committee recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$80,000 to finance the Portable Radio Repeaters project as outlined in this report.

Dave Critchley Director Public Safety and Community Services

DC/CH

Copied to:

City Manger Director Finance Fire Chief City Solicitor