
TO: CITY MANAGER **DATE:** 2018 June 20

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference Tender #035-03/14

SUBJECT: CONTRACT EXTENSION
TRANSPORT AND DISPOSAL OF SURPLUS EXCAVATED MATERIALS

PURPOSE: To request Council approval for a one year contract extension for the transport and disposal of surplus excavated materials.

RECOMMENDATION:

1. **THAT** Council approve a one year contract extension with D & S Bulldozing Ltd. for a total estimated cost of \$1,032,097.50 including GST in the amount of \$49,147.50 as outlined in this report. Final payment will be based on actual quantities transported and disposed.

REPORT

On 2014 May 26, Council awarded a two year contract from 2014 June 15 to 2016 June 14 to D & S Bulldozing Ltd. for the transport and disposal of surplus excavated materials. The work of this contract involves transporting surplus excavated materials from the Norland Avenue transfer site, which were collected from various construction sites, to an approved disposal location. Two subsequent approvals for one year contract extensions were secured in the years following the contract award.

This final contract extension is for the period 2018 June 15 to 2019 June 14. D & S Bulldozing Ltd. has advised that they will hold existing unit prices for this extension period. The contract increase is due to a number of factors including limited local dump sites requiring additional travel time, an increase in capital and development works at the City, and closure of the east landfill property in 2017 August. Total estimated contract value over the five year period is estimated to be \$2,905,087.50 including GST in the amount of \$138,337.50.

D & S Bulldozing Ltd. has a proven track record in the supply of these services and has met the requirements of the City during the contract term. The Director Engineering concurs with this recommendation.

Funding for the contracted material is provided in various operating and capital accounts within the Roads and Drainage budget of the 2018 – 2022 Financial Plan.



Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

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Copied to: Director Engineering