



Item.....	1
Director's Report No.....	7
Meeting.....	2018 Jul 18

## COMMISSION REPORT

---

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION AND CULTURE  
COMMISSION

**DATE:** 2018 Jul 04

**FROM:** DIRECTOR PARKS, RECREATION AND  
CULTURAL SERVICES

**FILE:** 62500-01

**SUBJECT: 2018 JULY - PARKS, RECREATION AND CULTURAL SERVICES  
CAPITAL FUNDING BYLAW**

**PURPOSE:** To request a Capital Reserve Fund Bylaw to finance the projects outlined in this report.

---

### RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$290,000 to finance the projects outlined in this report.

## REPORT

### INTRODUCTION

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditure for all projects is planned for 2018, subject to operating conditions.

### POLICY SECTION

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Connected Community – Social connection
- A Dynamic Community – City facilities and infrastructure.

To: Parks, Recreation and Culture Commission  
From: Director Parks, Recreation and Cultural Services  
Re: 2018 July - Parks, Recreation and Cultural  
Services Capital Funding Bylaw

.....Page 2

**1. Deer Lake Parking Lot Paving** **\$150,000 (estimated)**  
**(DPW.0273)**

Repaving of the parking lot at Deer Lake Park to include paving, drainage, curb replacement, related landscape restoration and relining of the parking stalls. Work is planned for the fall of 2018.

**2. Burnaby Mountain Park North Face Drainage** **\$125,000 (estimated)**  
**(DPW.0342)**

Continue the development of the trail system to include safety improvements, slope grading, riparian work and the extension and widening of existing trails. Also include replacement of the structural fill, compaction and shaping of grades to meet original specifications as well as replacement of structural timbers on jumps and ramps to maintain safety standards.

**3. Burnaby Art Gallery Interior Fit Outs** **\$15,000 (estimated)**  
**(DPX.0209)**

Replace existing ad hoc shelving units with custom built cabinetry to improve operational efficiency. Acquire mobile sink to eliminate need for water buckets in program spaces and to improve operational aesthetics.

These expenditures are included in the 2018 – 2022 Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

## RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$290,000 to finance the projects outlined in this report.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

DP:tc

P:\Admin\Clerical\Staff\TC\Commission\2018 July – Parks Recreation Cultural Services.docx

Copied to Director of Finance  
City Solicitor