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| Item |
| Meeting 2018 August 27 |

COUNCIL REPORT

TO: CITY MANAGER

DATE: 2018 August 21

FROM: DIRECTOR FINANCE

FILE: 5820-20
Tender #25-02/17

**SUBJECT: CONTRACT INCREASE
WILLINGDON LINEAR PARK**

PURPOSE: To obtain Council approval to increase the value of the existing contract for the Willingdon Linear Park project.

RECOMMENDATION:

1. **THAT** Council approve a contract increase of \$215,244.80 including GST in the amount of \$10,249.75 to Eurovia British Columbia Inc. for a total value of \$10,470,544.02 including taxes in the amount of \$498,597.33. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

On 2017 March 27, the City awarded a contract to Eurovia British Columbia Inc. in the amount of \$9,761,862.42 including GST in the amount of \$464,850.59, for the Willingdon Linear Park project. Since the award of this contract, there have been several change order approvals valued at \$493,436.80 including GST in the amount of \$23,496.99.

Due to additional scope changes required for more wall control, expansion joints, additional trees, art beacon footings, conduit repair, tree stakes, removal/relocation of existing light bases, alcove lighting boxes, BC Hydro connections, permanent anti-graffiti coating, large tree installation, hammock footings and speed bumps, an increase is requested for \$215,244.80 including GST in the amount of \$10,249.75. Total contract value will be \$10,470,544.02 including GST in the amount of \$498,597.33. Engineering has reviewed the proposed change orders and believe it appropriately addresses the City's needs at a fair cost while meeting the construction schedule. The Director Engineering concurs with this recommendation.

Funding for this capital work is included in the 2018 – 2022 Financial Plan under the following WBS elements: DPW.3000 (\$164,700) and EMC.3000 (\$40,400).

A handwritten signature in black ink, appearing to read "Noreen Kassam".

Noreen Kassam, CPA, CGA
DIRECTOR FINANCE

NK:GC:SL/ew

Copied to: Director Engineering
Director Parks, Recreation and Cultural Services